Board of Regents Support Fund Overview

Office of Sponsored Programs
<table>
<thead>
<tr>
<th>Program</th>
<th>Program Objective</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comprehensive Enhancement (ENH)</td>
<td>Supports projects to enhance infrastructure to address multiple departmental approaches or holistic departmental approaches and support the institutional role, scope and mission. Up to 5 years; up to $1,000,000</td>
</tr>
<tr>
<td>Targeted Enhancement (ENH)</td>
<td>Supports projects to provide focused enhancement that addresses a critical departmental priority and reflects the institutional role, scope and mission through a concentrated but tangibly effective effort (e.g., purchase of major equipment) 1 year; up to $200,000</td>
</tr>
<tr>
<td>RCS One-Year Research Component</td>
<td>Funds projects on a limited basis for exploration of novel science and engineering research leading to federal support. 1 year; up to $20,000</td>
</tr>
<tr>
<td>Research Competitiveness Subprogram (RCS)</td>
<td>Targets junior researchers on the threshold of becoming nationally competitive. 1 to 3 years; up to $200,000</td>
</tr>
<tr>
<td>Proof of Concept/Prototype Initiative (P-o-C/P)</td>
<td>Funds science and engineering proposals to enable proof-of-concept activities and/or prototype development with research commercialization and technology transfer potential. 1 year; $10,000 to $40,000</td>
</tr>
<tr>
<td>Industrial Ties Research Subprogram (ITRS)</td>
<td>Funds research with potential for economic development and private sector involvement. 1 to 3 years; up to $350,000</td>
</tr>
<tr>
<td>Awards to LA Artists and Scholars (ATLAS)</td>
<td>Provides support for the completion of original works of art and scholarship. 1 year; up to $50,000</td>
</tr>
<tr>
<td>Program</td>
<td>2018 Eligible Disciplines</td>
</tr>
<tr>
<td>------------------------------------------------------------------------</td>
<td>--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------</td>
</tr>
</tbody>
</table>
| RCS One-Year Research Component and Research Competitiveness Subprogram (RCS) | Biological, Computer/Information, Earth/Environmental, and Agricultural Sciences  
Engineering A: Chemical, Civil, Electrical, etc.  
Mathematics, Physics/Astronomy, and Social Sciences |
| Industrial Ties Research Subprogram (ITRS) and Proof of Concept/Prototype Initiative (P-o-C/P) | Targeted Industry Sectors (preference given):  
Advanced Materials and Manufacturing  
Life Sciences and Bioengineering  
Digital Media and Enterprise Software  
Coastal and Water Management  
Clean Technology and Energy |
| Comprehensive Enhancement (ENH) and Targeted Enhancement                | Engineering A: Chemical, Civil, Electrical, etc.  
Computer/Information and Earth/Environmental Sciences  
Chemistry, Business, Education, Arts, and Mathematics  
Targeted Workforce |
| Awards to LA Artists and Scholars (ATLAS)                             | Creative Arts  
Humanities  
Social Sciences |
Research Competitive Subprogram (RCS)

- Targets junior researchers on the threshold of becoming nationally competitive to build and strengthen their fundamental research base.
  - Established researchers moving into a new field of research may apply, but priority is given to junior researchers.

- Tenured or tenure-track faculty employed on a full-time basis by an eligible Louisiana institution of higher education may act as PI or Co-PI.

- May serve as a PI or co-PI on a maximum of one RCS or one RCS 1-Year grant at any one time.
  - Individuals who received RCS or RCS 1-YR awards in last year’s competition (i.e. Contracts with a start date of 6/1/2018) are not eligible for this round of funding.
RCS Budget Requirements

- Maximum of $200,000 over a three-year period.
  - The average first-year RCS award in FY 2017-18 was $47,633 with first year awards ranging from $39,945 to $65,218.

- May request support for PI salary up to 25% academic year plus two months’ summer support, students and support personnel, travel, supplies, equipment, publication costs, etc.

- Equipment requests, require a cash match equal to or greater than 25% of the total cost of the requested equipment.
  - Unrecovered F&A does not satisfy the requirement

- F&A rate of 25% Salaries, Wages and Fringe on requested funds.
  - 48% MTDC for Research allowed on institutional match.
RCS One-Year Research Component (RCS 1-Year)

- Funds short term pilot awards to support faculty on a limited basis in their exploration of novel science and engineering research leading to near-term federal support.

- Tenured or tenure-track faculty employed on a full-time basis by an eligible Louisiana institution of higher education may act as PI or Co-PI.

- May serve as a PI or co-PI on a maximum of one RCS or one RCS 1-Year grant at any one time.
  - Individuals who received RCS or RCS 1-YR awards in last year’s competition (i.e. Contracts with a start date of 6/1/2018) are not eligible for this round of funding.
Maximum of $20,000 over a one-year period.
  - The average one-year award in FY 2017-18 was $18,375 with awards ranging from $15,000 to $20,000.

Salary support for faculty and support personnel is not allowed.

May request student personnel, travel, supplies, equipment, publication costs, etc.

Equipment requests, require a cash match equal to or greater than 25% of the total cost of the requested equipment.
  - Unrecovered F&A does not satisfy the requirement

F&A rate of 25% Salaries, Wages and Fringe on requested funds.
  - 48% MTDC for Research allowed on institutional match.
Industry Ties Research Subprogram (ITRS)

- Funds research projects with significant near-term potential for development and diversification of Louisiana's economic base.

- All proposals should show evidence of involvement of the private sector.

- Tenured, tenure-track or research professors employed on a full-time basis by an eligible Louisiana institution of higher education may act as PI or Co-PI.
May serve as a PI or co-PI on a maximum of two ITRS, two P-o-C/P, or a combination of two projects at any one time.

This limit also applies to active ITRS and P-o-C/P contracts.
Maximum of $350,000 over a three-year period. The total request for the first year may not exceed $150,000, and the total request for each successive year may not exceed $100,000.

- The average first-year ITRS award in FY 2017-18 was $60,532 with first year awards ranging from $34,375 to $85,800

May request support for PI salary up to 25% academic year plus two months summer support, students and support personnel, travel, supplies, equipment, publication costs, etc.
Required to have an “up front” matching commitment from the private/federal sector for at least the first year of the project. A plan for subsequent-year matching must be addressed in the budget.

Equipment requests, require a cash match equal to or greater than 25% of the total cost of the requested equipment.
- Unrecovered F&A does not satisfy the requirement

F&A rate of 25% Salaries, Wages and Fringe on requested funds.
- 48% MTDC for Research allowed on institutional match.
Funds science and engineering proposals that enable proof-of-concept activities and/or prototype development with research commercialization and technology transfer potential.

Tenured, tenure-track or research professors employed on a full-time basis by an eligible Louisiana institution of higher education may act as PI or Co-PI.

May serve as a PI or co-PI on a maximum of two ITRS, two P-o-C/P, or a combination of two projects at any one time.
Proof-of-Concept/Prototype (P-o-C/P)

- PI’s should meet with Andy Maas in ITC prior to proposal submission.

- Letter of support from the PI’s Department Chair, College Dean, or Center Director that reflects commitment of the necessary time and effort to achieve the goals of the project is required.
Minimum of $10,000 to Maximum of $40,000 for a one-year period.
- The average P-o-C/P award in FY 2017-18 was $39,780 with awards ranging from $39,012 to $40,000.

- May request support for PI salary up to one month of academic or summer support, students and support personnel, travel, supplies, equipment, publication costs, etc.

- Equipment requests, require a cash match equal to or greater than 25% of the total cost of the requested equipment.
  - Unrecovered F&A does not satisfy the requirement

- F&A rate of 25% Salaries, Wages and Fringe on requested funds.
  - 48% MTDC for Research allowed on institutional match.
The Departmental Enhancement program funds projects that enhance the infrastructure of academic, research, or agricultural departments/units and promote economic development.

Projects should be designed to propel departments forward and enhance existing offerings and foci in accordance with the role, scope, mission, and strategic priorities of the institution and current and prospective direction(s) of the affected department(s)/unit(s).

Proposals should clearly indicate how project objectives are linked to the highest academic, research or training priorities of the affected department(s) and institution as well as how BoRSF funds will increase the capacity and quality of research, education, and/or training available to faculty and students.
Project Types: Comprehensive Enhancement and Targeted Enhancement

Proposals may be submitted in the category of Research, Education, or Workforce.


Academic unit’s mission statement, data on the units current situation, and previous BOR support fund awards for academic unit for past 5 years is required.
What’s New this Year?

- Due Date changed from November 14th to October 24th
- New internal Notice of Intent Forms – Due September 4th
- Streamlined process for Notices of Intent
- New budget worksheet tab for Other Costs.
- Departments with active Comprehensive ENH may not submit a Comprehensive ENH proposal.
- Administrative, support and athletic units are not eligible.
Comprehensive ENH

- Provide significant enhancement to address multiple departmental priorities or holistic departmental approaches and support the institutional role, scope and mission through a variety of means.

- Only faculty members employed by an eligible Louisiana institution of higher education may act as PI or co-PIs.

- Each eligible department/academic unit is limited to one single discipline submission.

- Each eligible department/academic unit may also participate with other units in up to one campus-wide proposal submitted as multidisciplinary.

- Academic units with active Comprehensive ENH may not apply.
Applicants may request up to $1 million for projects lasting up to 5 years. The total request for the first year may not exceed $300,000, and the total request for each successive year may not exceed $200,000.

Faculty and/or staff salary support is strongly discouraged.
- If PI feels strongly that it is warranted, partial salary support may be requested, and may not exceed 25% of academic-year salary plus two months of summer support.
Graduate and/or undergraduate student support may be provided as graduate assistantship or student workers when working on the project. Student support can also be provided in the form of fellowship or scholarship support if it is aligned with project goals and objectives.

- Discuss fellowships/scholarships with OSP early in the process.

F&A is not allowed on requested funds.

- 48% MTDC for Research, 49% MTDC for Instruction allowed on institutional match.
Targeted ENH

- Provide focused enhancement that addresses a critical departmental priority and reflects the institutional role, scope and mission through a concentrated but tangibly effective effort (e.g., purchase of major equipment).

- Only faculty members employed by an eligible Louisiana institution of higher education may act as PI or co-PIs.

- An academic unit is not limited in number of proposals, but must provide a rank-order list of all proposals submitted on its behalf
  - Institutional Review Committee
Targeted ENH Budget Requirements

- Applicants may request up to $200,000 for one year.
- Predominately supports equipment and/or supplies.
- Faculty and/or staff salary support is strongly discouraged.
  - If PI feels strongly that it is warranted, partial salary support may be requested, and may not exceed 25% of academic-year salary plus two months of summer support.
Graduate and/or undergraduate student support may be provided as fellowship or scholarship support aligned with project goals and objectives.

F&A is not allowed on requested funds.
- 48% MTDC for Research, 49% MTDC for Instruction allowed on institutional match.
Equipment is excluded from F&A base for unrecovered F&A.

If vendor quote bundles software, supplies, shipping (S&H) and/or installation with the cost of the equipment, budget entire amount on the Equipment line.
- Recommended to provide OSP with copy of quote.
- Excluded from F&A base

Software, Supplies, and S&H budget lines are included in the F&A base and should be used for expenses that are not part of the equipment quote.

Installation is excluded from F&A whether provided by vendor or third-party.

Training is only treated as part of equipment cost and excluded from F&A if vendor-provided with purchase of equipment.
Budget templates updated to include detail for projects that include Other Costs Line of BOR budget:

- Salaries
- Travel
- Consultants
- Other Direct Costs

Separate Worksheet Tab for these Other Costs

Make sure to upload a PDF of both budget tabs in SPS.
<table>
<thead>
<tr>
<th>I. PROPOSED BUDGET</th>
<th>Support Fund</th>
<th>Institutional</th>
<th>Private Sector/</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Money Requested</td>
<td>Match (In-Cash)(^a)</td>
<td>Other Match(^b)</td>
</tr>
<tr>
<td>A. Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>B. Software</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>C. Supplies</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>D. Shipping &amp; Handling(^c)</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E. Installation</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>F. Personnel Training(^d)</td>
<td>$0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Vendor provided</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>2. Third party</td>
<td></td>
<td>$0</td>
<td></td>
</tr>
<tr>
<td>Subtotal</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>G. Other(^e)</td>
<td></td>
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</tr>
<tr>
<td>Subtotal A-G</td>
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<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>H. Indirect Costs</td>
<td></td>
<td></td>
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<tr>
<td>Not allowed / 48% MTDC</td>
<td></td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Unrecovered F&amp;A</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Subtotal E</td>
<td>Not allowed</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>I. Maintenance</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>J. TOTAL PROJECT COSTS:</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

\(^{a}\) 48\% of Modified Total Direct Costs (MTDC) = indirect cost calculation on matching funds based on the current federally negotiated rate. Unrecovered F&A is automatically added to institutional match overhead.
### G. Other Costs - Detailed Budget

<table>
<thead>
<tr>
<th></th>
<th>Support Fund</th>
<th>Institutional</th>
<th>Private Sector/</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Money Requested</td>
<td>Match (In-Cash)</td>
<td>Other Match</td>
</tr>
<tr>
<td><strong>A. Salaries:</strong> °f</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Research</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Clerical</td>
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</tr>
<tr>
<td>Subtotal</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>$0 *</td>
<td>$0 *</td>
<td>$0 *</td>
</tr>
<tr>
<td>Graduate Asst.</td>
<td></td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Student (s)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal A</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>B. Supportive Expenses:</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1. Travel</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2. Consultants</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3. Printing</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. Other Direct Costs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>* Tuition Remission</td>
<td></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Participant Support Costs</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9. Subtotal B</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Other</strong></td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

* Fringe benefits for faculty/staff are included at the current rate of 44% for all years.
Awards to Louisiana Artists and Scholars Program (ATLAS)

- Provides support for major scholarly and artistic productions with potential to have a broad impact on a regional and/or national level.

- Proposed activities should enable the applicant to seek publication and/or public presentation of the supported work within a limited period of time.

- Faculty employed by an eligible Louisiana institution of higher education may apply.
What’s New this Year?

- Previous ATLAS recipients are eligible to apply for a new project.
  - They are required to provide an account of the previous funded project, including whether it reached publication/public presentation as planned, and, if not, the reason(s) for it not being completed (p. 2).

- When appropriate to a discipline’s traditional publication expectations for major works and with strong justification, projects leading to the publication of substantial journal articles will be considered (p. 2).

- Activities or costs related to advertisement and promotion of completed work are not allowed. (p. 9)

- Travel to meet with current and potential publishers and/or agents is not allowed. (p. 10)
Maximum of $50,000 over a one-year period.
- A proposal from multiple eligible faculty members completing a single cohesive project may request support of no more than $50,000 per participating faculty member.

- May request support for PI salary up to 50% academic year plus 50% summer.

- Required to match on a 1:1 basis any request for salary support from the ATLAS subprogram.

- Summer salary support may be requested provided institutional matching requirement are met.
Requests for salary support must be accompanied by guarantee of release time from the institution equivalent to the salary being requested.

- Letter should be co-signed by Dean/Director and OSP.
- See OSP for sample letter and budget justification language.

May request student and support personnel, travel, supplies, equipment, publication costs, etc.

F&A is not allowed on requested funds.

- 48% MTDC for Research allowed on institutional match.
Important Reminders

For **ALL** Programs

- PIs who are delinquent in submitting contractually required reports for prior or existing Board of Regents Support Funds and/or Federal awards managed by the Board of Regents Sponsored Programs Section are precluded from submitting a proposal in response to this RFP until the required report(s) has been received and accepted by the Board.

- The online proposal submission system is programmed to **close** at 4:30pm on the deadline date.
- Budget spreadsheets for each program are available on the OSP website.

- Since BoR limits F&A on Support Fund programs, the spreadsheets will automatically calculate unrecovered F&A as institutional match.

- BoRSF disallows GA tuition as requested funds but allows as match. If support for a GA is requested, the spreadsheet will automatically calculate unrecovered GA tuition as institutional match.
  - ORED has provided special approval to use tuition as match for BoRSF proposals only.
Available Resources

- LSU OSP website
  - Detailed instructions for submitting NOIs
  - Printable list of routing and submission deadlines
  - At-a-Glance program information sheets
  - Budget worksheets

- Board of Regents website
  - RFPs
  - FAQs (Deadline for submitting questions – 10/15)
    - Running list of FAQs is now posted.
  - Consultants’ reports
  - Request up to 5 copies of previous proposals via email to support@laregents.org
    - Include in the request: proposal number, proposal program, proposal submission cycle, proposal title, PI first and last name, proposal institution

- LOGAN
## NOI / Proposal Routing Deadlines

<table>
<thead>
<tr>
<th>Program</th>
<th>NOI Deadlines</th>
<th>OSP Proposal Routing Deadline (SPS)</th>
<th>BoR/LOGAN Proposal Submission Deadline</th>
</tr>
</thead>
<tbody>
<tr>
<td>Comprehensive ENH</td>
<td>Internal NOI form to be submitted to <a href="mailto:osp@lsu.edu">osp@lsu.edu</a>: 9/4</td>
<td>October 10</td>
<td>October 24 at 4:30pm</td>
</tr>
<tr>
<td>Targeted ENH</td>
<td>Internal NOI form to be submitted to <a href="mailto:osp@lsu.edu">osp@lsu.edu</a>: 9/4</td>
<td>October 10</td>
<td>October 24 at 4:30pm</td>
</tr>
<tr>
<td>ITRS</td>
<td>NOI uploaded to LOGAN and released to OSP: 9/4 BoR submission: 9/11 at 4:30pm</td>
<td>October 17</td>
<td>October 31 at 4:30pm</td>
</tr>
<tr>
<td>P-o-C/P</td>
<td>NOI uploaded to LOGAN and released to OSP: 9/4 BoR submission: 9/11 at 4:30pm</td>
<td>October 17</td>
<td>October 31 at 4:30pm</td>
</tr>
<tr>
<td>RCS</td>
<td>NOI uploaded to LOGAN and released to OSP: 9/4 BoR submission: 9/11 at 4:30pm</td>
<td>October 24</td>
<td>November 7 at 4:30pm</td>
</tr>
<tr>
<td>RCS 1-YR</td>
<td>NOI uploaded to LOGAN and released to OSP: 9/4 BoR submission: 9/11 at 4:30pm</td>
<td>October 24</td>
<td>November 7 at 4:30pm</td>
</tr>
<tr>
<td>ATLAS</td>
<td>NOI uploaded to LOGAN and released to OSP: 10/3 BoR submission: 10/10 at 4:30pm</td>
<td>November 6</td>
<td>November 20 at 4:30pm</td>
</tr>
</tbody>
</table>
NOIs are not routed through SPS.

A NOI must be submitted in LOGAN for ITRS, P-o-C/P, RCS, RCS 1-Yr and ATLAS.

An internal NOI Form is required for Comprehensive and Targeted ENH.

After the NOI deadline, OSP will email each departmental grant coordinator with a spreadsheet of their investigators who submitted NOIs.

OSP Contacts for NOI submissions
- Alexandra Garcia: ITRS and P-o-C/P
- Danielle Cintron: RCS, RCS 1-YR, and ATLAS
- Rebecca Trahan: Enhancement
ORED Board of Regents Support Fund Workshop

- Tuesday, August 28th, 11:30am-1pm
- 129 Himes Hall
- Target Audience – Faculty

See [http://www.lsu.edu/research/events/workshops.php](http://www.lsu.edu/research/events/workshops.php) for workshop details and registration.
Ask A Program Manager (On Campus Face-to-Face meetings)
- Monday, August 27th, 1-4pm
- Bryan Jones – Enhancement
- Carrie Robison – ATLAS
- Zenovia Simmons – RCS, RCS One-Year, P-o-C/P & ITRS

Program Managers are also available by phone and email to answer questions and discuss projects prior to October 15th.

BOR Frequently Asked Questions
- https://web.laregents.org/downloads_page/frequently-asked-question/
BoR Program Manager Contacts

**Enhancement**
Bryan Jones
- Email: bryan.jones@la.gov
- Phone: (225) 342-4253

**ATLAS**
Carrie Robison
- Email: carrie.roider@la.gov
- Phone: (225) 342-4253

**RCS, RCS 1-Year, P-o-C/P and ITRS**
Zenovia Simmons
- Email: zenovia.simmons@la.gov
- Phone: (225) 342-4253
Questions
OSP Contact Information

Location: 202 Himes Hall
Website: www.lsu.edu/osp
Phone: 578-2760
Fax: 578-2751
Email: osp@lsu.edu

Rebecca Trahan: rtrahan@lsu.edu