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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	0	0	1,785,255	0
	TOTAL COST CENTER	$0	$0	$1,785,255	$0
	TOTAL CC HIERARCHY	$0	$0	$1,785,255	$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,911
	TOTAL COST CENTER	$0	$0	$0	$74,911
	TOTAL CC HIERARCHY	$0	$0	$0	$74,911
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	$0	$0	$29,698	$0
CC00209 - Ctr Energy Studies Energy Center					
	LA Board of Regents	0	0	0	28,914
	US Department of Interior	0	0	-16,041	68,682
	TOTAL COST CENTER	$0	$0	$-16,041	$97,596

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CC00212 - Ctr Energy Studies Louisiana Geological Survey					
	US Department of Interior	0	0	74,001	0
	TOTAL COST CENTER	$0	$0	$74,001	$0
	TOTAL CC HIERARCHY	$0	$0	$87,658	$97,596
Centers and Institutes					
CC00241 - Materials Science and Engineering Initiatives					
	For_Profit_Organization	0	0	3,275	0
	TOTAL COST CENTER	$0	$0	$3,275	$0
CC00242 - Louisiana Business and Technology Center (LBTC)					
	LA Board of Regents	0	0	65,000	0
	Non-Profit_Organization	0	0	25,000	0
	Public_University-Non-Lou	0	15,000	0	15,000
	US Small Business Administrati	0	0	125,000	0
	TOTAL COST CENTER	$0	$15,000	$215,000	$15,000
CC00311 - Center for Advanced Microstructures and Devices (CAMD)					
	For_Profit_Organization	0	0	31,955	0
	US Department of Interior	0	0	39,993	0
	TOTAL COST CENTER	$0	$0	$71,948	$0
CC01131 - Coastal Sustainability Studio					
	Non-Profit_Organization	0	0	220,907	0

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	Public_University-Non-Lou	0	0	0	20,046
	TOTAL COST CENTER	$0	$0	$220,907	$20,046
TOTAL CC HIERARCHY		$0	$15,000	$511,130	$35,046
College of Agriculture					
CC00102 - Agricultural Economics and Agribusiness					
	LA Board of Regents	0	0	5,977	0
	TOTAL COST CENTER	$0	$0	$5,977	$0
CC00103 - Plant, Environmental and Soil Sciences					
	Non-Profit_Organization	0	0	5,000	0
	TOTAL COST CENTER	$0	$0	$5,000	$0
CC00108 - Renewable Natural Resources					
	Vietnam Education Foundation (	0	0	0	28,000
	TOTAL COST CENTER	$0	$0	$0	$28,000
TOTAL CC HIERARCHY		$0	$0	$10,977	$28,000
College of Art and Design					
CC00195 - Landscape Architecture					
	Non-Profit_Organization	0	0	36,818	0

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	TOTAL COST CENTER	$0	$0	$36,818	$0
	TOTAL CC HIERARCHY	$0	$0	$36,818	$0
College of Business					
CC00131 - Accounting					
	Non-Profit_Organization	0	0	10,000	0
	TOTAL COST CENTER	$0	$0	$10,000	$0
CC00132 - Economics					
	Foreign_Sponsor	0	0	77,955	0
	TOTAL COST CENTER	$0	$0	$77,955	$0
CC00136 - Stephenson Department of Entrepreneurship and Information Systems					
	LA Transportation Research Cen	0	0	121,929	0
	TOTAL COST CENTER	$0	$0	$121,929	$0
CC00137 - Public Administration Institute					
	LA Housing Corporation	0	0	749,839	0
	TOTAL COST CENTER	$0	$0	$749,839	$0
CC01137 - Highway Safety Research Group					
	For_Profit_Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	0	0	176,250	0
	LA Transportation Research Cen	0	0	15,241	0

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	TOTAL COST CENTER	$0	$0	$244,141	$0
CC01142 - Economics & Policy Research Group					
	LA Dept of Health & Hospitals	0	0	320,474	0
	LA Transportation Research Cen	0	0	15,241	0
	LA Workforce Commission	9,936	0	9,936	0
	TOTAL COST CENTER	$9,936	$0	$345,651	$0
	TOTAL CC HIERARCHY	$9,936	$0	$1,549,515	$0
College of Engineering					
CC00171 - Biological and Agricultural Engineering					
	LA Dept of Culture, Recreation	0	0	9,950	0
	TOTAL COST CENTER	$0	$0	$9,950	$0
CC00172 - Chemical Engineering					
	For_Profit_Organization	0	0	213,833	7,500
	LA Board of Regents	0	0	0	62,328
	National Science Foundation (N	0	0	326,073	0
	Non-Profit_Organization	0	0	110,000	0
	Public_University-Non-Lou	0	0	23,710	0
	US Department of Energy (DOE)	169,115	0	169,115	0
	TOTAL COST CENTER	$169,115	$0	$842,731	$69,828
CC00173 - Civil and Environmental Engineering					
	For_Profit_Organization	10,000	0	65,000	0
	Foreign_Sponsor	0	16,130	0	16,130

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	LA Board of Regents	0	0	95,131	201,642
	LA Transportation Research Cen	0	0	353,477	26,932
	Local_Government_Agency	0	0	20,000	40,000
	National Science Foundation (N	0	0	96,866	0
	Non-Profit_Organization	0	0	110,454	0
	Public_University-Non-Lou	0	0	255,000	42,127
	US Army	0	0	0	25,000
	US Department of Commerce	0	0	0	55,862
	US Department of Energy (DOE)	0	84,023	0	84,023
	US Department of Interior	0	0	99,000	0
	US Department of Transportatio	0	0	110,997	0
	US Nuclear Regulatory Commissi	0	0	0	43,000
	TOTAL COST CENTER	$10,000	$100,153	$1,205,925	$534,716
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	0	0	140,000	100,000
	LA Board of Regents	0	0	40,000	159,830
	LA Workforce Commission	0	0	239,634	0
	National Science Foundation (N	0	0	444,024	0
	Office of Naval Research	0	0	0	0
	Public_University-Non-Lou	0	0	0	50,000
	TOTAL COST CENTER	$0	$0	$863,658	$309,830
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	7,290	0	7,290	0
	LA Board of Regents	0	0	0	196,749
	National Science Foundation (N	0	0	1,457,080	0
	National Security Agency (NSA)	0	0	220,643	0
	TOTAL COST CENTER	$7,290	$0	$1,685,013	$196,749

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00176 - Construction Management					
	LA Board of Regents	0	0	0	34,279
	LA Homeland Security & Emergen	73,519	0	73,519	0
	LA Transportation Research Cen	0	0	170,900	0
	US Department of Transportatio	0	0	231,000	0
	TOTAL COST CENTER	$73,519	$0	$475,419	$34,279
CC00177 - MECH and IE - Mechanical Engineering					
	For_Profit_Organization	205,998	0	205,998	300,000
	LA Board of Regents	0	0	97,462	0
	Los Alamos National Laboratory	25,623	0	25,623	0
	NASA	0	0	32,000	0
	Non-Profit_Organization	0	0	35,000	0
	Public_University-Louisia	0	0	0	70,545
	Public_University-Non-Lou	0	0	194,974	372,013
	TOTAL COST CENTER	$231,621	$0	$591,057	$742,558
CC00178 - MECH and IE - Industrial Engineering					
	LA Board of Regents	0	0	12,876	0
	Non-Profit_Organization	0	0	7,055	0
	TOTAL COST CENTER	$0	$0	$19,931	$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	0	0	15,000	37,500
	LA Board of Regents	0	0	0	120,494
	US Department of Interior	148,416	0	148,416	0
	TOTAL COST CENTER	$148,416	$0	$163,416	$157,994

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CC00182 - Louisiana Transportation Research Center					
	US Department of Transportatio	0	0	58,634	0
	TOTAL COST CENTER	$0	$0	$58,634	$0
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	10,000	0
	LA Board of Regents	0	0	127,570	0
	TOTAL COST CENTER	$0	$0	$137,570	$0
CC00187 - Water Resources Institute					
	US Department of Interior	0	0	14,921	77,414
	TOTAL COST CENTER	$0	$0	$14,921	$77,414
CC00190 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	0	0	0	300,000
	TOTAL COST CENTER	$0	$0	$0	$600,000
	TOTAL CC HIERARCHY	$639,961	$100,153	$6,068,225	$2,723,368
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workforce Development					
	LA Dept of Health & Hospitals	0	0	0	11,400
	TOTAL COST CENTER	$0	$0	$0	$11,400

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CC00163 - Kinesiology					
	For_Profit_Organization	0	0	2,330	0
	NASA	0	0	0	35,000
	Non-Profit_Organization	0	0	35,200	0
	US Department of Health & Huma	0	0	179,702	57,781
	TOTAL COST CENTER	$0	$0	$217,232	$92,781
CC00164 - University Lab School					
	Local_Government_Agency	0	0	0	75,000
	TOTAL COST CENTER	$0	$0	$0	$75,000
CC00165 - Education					
	For_Profit_Organization	0	0	18,225	0
	LA Board of Regents	0	0	506,104	0
	LA Dept of Education	97,500	0	127,500	0
	Non-Profit_Organization	0	0	1,000	0
	TOTAL COST CENTER	$97,500	$0	$652,829	$0
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	15,989	0
	TOTAL COST CENTER	$0	$0	$15,989	$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	77,119
	National Science Foundation (N	0	0	15,989	0
	Public_University-Louisia	0	0	579,126	0
	US Department of Health & Huma	0	190,394	480,000	190,394

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	TOTAL COST CENTER	$0	$190,394	$1,075,115	$267,513
CC00169 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	1,169	0
	LA Dept of Health & Hospitals	0	0	0	81,874
	Local_Government_Agency	62,339	0	62,339	0
	Non-Profit_Organization	10,000	0	92,336	0
	TOTAL COST CENTER	$72,339	$0	$155,844	$81,874
	TOTAL CC HIERARCHY	$169,839	$190,394	$2,117,009	$528,568
College of Humanities and Social Sciences					
CC00116 - English					
	LA Board of Regents	0	0	67,983	0
	National Endowment for the Hum	0	0	67,500	0
	Non-Profit_Organization	0	0	816	0
	TOTAL COST CENTER	$0	$0	$136,299	$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	TOTAL COST CENTER	$0	$0	$0	$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	0	0	18,000	0
	LA Board of Regents	0	0	0	102,397
	LA Dept of Culture, Recreation	0	0	8,000	0

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	LA Homeland Security & Emergen	31,508	0	31,508	0
	Non-Profit_Organization	0	0	74,452	0
	Public_University-Non-Lou	13,219	0	13,219	119,538
	US Department of Agriculture (	0	0	9,750	0
	US Department of Commerce	14,493	0	14,493	0
	US Department of Interior	0	0	0	25,895
	TOTAL COST CENTER	$59,220	$0	$169,422	$247,830
CC00120 - Political Science					
	LA Dept of Education	0	0	22,614	0
	TOTAL COST CENTER	$0	$0	$22,614	$0
CC00121 - History					
	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	$0	$0	$24,500	$0
CC00123 - Philosophy and Religious Studies					
	Non-Profit_Organization	0	0	25,500	0
	TOTAL COST CENTER	$0	$0	$25,500	$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
	Baton Rouge University Prepara	0	0	26,550	0
	For_Profit_Organization	0	0	12,600	0
	Kipp New Orleans Schools	0	0	23,811	0
	LA Board of Regents	0	0	102,498	37,365
	LA Dept of Health & Hospitals	0	16,644	0	16,644
	Local_Government_Agency	0	0	72,000	0

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	Non-Profit_Organization	0	0	115,428	117,175
	Public_University-Louisia	0	0	3,500	0
	Public_University-Non-Lou	0	0	0	171,166
	TOTAL COST CENTER	$0	$16,644	$378,512	$342,350
CC00125 - Sociology					
	LA Dept of Public Safety & Cor	0	0	213,447	0
	National Science Foundation (N	38,106	0	62,988	0
	TOTAL COST CENTER	$38,106	$0	$276,435	$0
CC00127 - Communication Sciences and Disorders					
	LA Board of Regents	0	0	0	37,153
	Non-Profit_Organization	10,000	0	10,000	0
	TOTAL COST CENTER	$10,000	$0	$10,000	$37,153
CC00129 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	40,000
	TOTAL COST CENTER	$0	$0	$0	$40,000
	TOTAL CC HIERARCHY	$107,326	$16,644	$1,043,282	$671,649
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	0	0	16,000	0
	TOTAL COST CENTER	$0	$0	$16,000	$0

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CC00230 - Theatre					
	LA Board of Regents	0	0	16,000	16,000
	TOTAL COST CENTER	$0	$0	$16,000	$16,000
	TOTAL CC HIERARCHY	$0	$0	$32,000	$16,000
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	0	0	364,942	2,500
	LA Board of Regents	0	0	64,000	289,738
	National Science Foundation (N	0	560,000	348,425	935,000
	Public_University-Louisia	0	0	0	70,545
	US Department of Energy (DOE)	0	0	221,794	0
	US Department of Health & Huma	0	0	0	475,487
	TOTAL COST CENTER	$0	$560,000	$999,161	$1,773,270
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	49,005	0	98,009
	LA Board of Regents	0	40,000	27,000	542,037
	NASA	0	0	0	0
	National Science Foundation (N	0	0	1,227,437	349,032
	Non-Profit_Organization	0	0	37,448	455,905
	Public_University-Non-Lou	127,027	0	137,027	0
	US Army	0	0	115,000	0
	US Department of Commerce	0	0	9,100	0
	US Department of Energy (DOE)	0	0	209,679	1,404,062
	US Department of Health & Huma	0	0	0	193,191

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	TOTAL COST CENTER	$127,027	$89,005	$1,762,691	$3,042,236
CC00148 - Geology and Geophysics					
	For_Profit_Organization	0	0	5,250	0
	LA Board of Regents	0	0	53,540	53,460
	NASA	0	0	8,000	0
	National Science Foundation (N	0	0	330,153	137,965
	Non-Profit_Organization	0	0	7,776	0
	Private_University-Not_Fo	0	0	8,705	0
	Public_University-Non-Lou	207,535	133,368	336,018	133,368
	US Department of Interior	0	0	39,274	83,534
	TOTAL COST CENTER	$207,535	$133,368	$788,716	$408,327
CC00149 - Mathematics					
	For_Profit_Organization	0	0	68,225	0
	LA Board of Regents	0	0	231,890	132,785
	National Science Foundation (N	20,000	0	718,776	295,505
	Non-Profit_Organization	0	0	8,400	14,000
	US Army	0	0	53,860	22,911
	US Department of Education	0	197,704	0	197,704
	TOTAL COST CENTER	$20,000	$197,704	$1,081,151	$662,905
CC00150 - Biological Sciences					
	LA Board of Regents	0	0	0	94,000
	National Science Foundation (N	0	0	1,273,409	254,130
	Non-Profit_Organization	0	0	191,400	77,000
	Public_University-Louisia	0	0	21,197	0
	Public_University-Non-Lou	0	21,305	0	106,585
	US Department of Energy (DOE)	0	0	0	208,835

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	US Department of Health & Huma	0	0	0	312,832
	TOTAL COST CENTER	$0	$21,305	$1,486,006	$1,053,382
CC00151 - Museum of Natural Science					
	National Science Foundation (N	0	0	357,908	61,754
	Non-Profit_Organization	0	0	2,000	0
	TOTAL COST CENTER	$0	$0	$359,908	$61,754
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	268,750	0
	TOTAL COST CENTER	$0	$0	$268,750	$0
	TOTAL CC HIERARCHY	$354,562	$1,001,382	$6,746,383	$7,001,874
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	0	19,040	55,080
	LUMCON	0	0	0	0
	National Science Foundation (N	41,641	0	421,265	0
	Non-Profit_Organization	0	52,900	11,000	52,900
	Private_University-Not_Fo	0	2,403	0	2,403
	Public_University-Non-Lou	13,219	0	71,218	19,538
	US Army	0	25,000	0	25,000
	US Department of Commerce	0	0	626,818	341,755
	US Department of Interior	0	103,933	206,186	264,330
	TOTAL COST CENTER	$54,860	$184,236	$1,355,527	$761,006

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CC00318 - DOCS - Coastal Studies Institute					
	Public_University-Non-Lou	0	25,000	0	25,000
	TOTAL COST CENTER	$0	$25,000	$0	$25,000
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	24,457	53,460
	LUMCON	0	0	0	0
	Public_University-Louisia	0	0	40,772	0
	US Department of Commerce	0	0	110,615	13,965
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	$0	$0	$205,542	$67,425
	TOTAL CC HIERARCHY	$54,860	$209,236	$1,561,069	$853,431
Continuing Education					
CC00157 - Pre-College Programs					
	Non-Profit_Organization	0	0	17,500	0
	TOTAL COST CENTER	$0	$0	$17,500	$0
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	150,000	0
	LA Workforce Commission	0	0	481,146	0
	TOTAL COST CENTER	$0	$0	$631,146	$0

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	TOTAL CC HIERARCHY	$0	$0	$648,646	$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provost Programs					
	LA Board of Regents	0	0	0	15,000
	TOTAL COST CENTER	$0	$0	$0	$15,000
	TOTAL CC HIERARCHY	$0	$0	$0	$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	85,000	205,000
	National Science Foundation (N	0	0	418,000	0
	TOTAL COST CENTER	$0	$0	$503,000	$205,000
	TOTAL CC HIERARCHY	$0	$0	$503,000	$205,000
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network Infrastructure (LONI)					
	LA Board of Regents	0	0	0	0
	TOTAL COST CENTER	$0	$0	$0	$0
	TOTAL CC HIERARCHY	$0	$0	$0	$0

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Libraries					
CC00350 - Administration - Interdisciplinary					
	National Endowment for the Hum	0	0	22,500	0
	Non-Profit_Organization	0	0	1,632	0
	TOTAL COST CENTER	$0	$0	$24,132	$0
	TOTAL CC HIERARCHY	$0	$0	$24,132	$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit_Organization	0	0	202,272	0
	Public_University-Non-Lou	0	0	46,000	84,777
	US Department of Commerce	0	0	189,820	0
	TOTAL COST CENTER	$0	$0	$438,092	$84,777
CC00309 - LA Sea Grant Development					
	Non-Profit_Organization	0	0	82,254	0
	TOTAL COST CENTER	$0	$0	$82,254	$0
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	0	0	87,639	0
	TOTAL COST CENTER	$0	$0	$87,639	$0

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	TOTAL CC HIERARCHY	$0	$0	$607,985	$84,777
SNCSRT					
CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT)					
	For_Profit_Organization	353,744	0	353,744	0
	Non-Profit_Organization	0	0	65,802	-155,801
	US Department of Homeland Secu	0	0	22,000,000	0
	TOTAL COST CENTER	$353,744	$0	$22,419,546	$-155,801
CC00326 - SNCSRT Fire and Emergency Training Institute (FETI)					
	US Department of Homeland Secu	0	0	20,000	0
	TOTAL COST CENTER	$0	$0	$20,000	$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	1,880,000	5,243,076
	TOTAL COST CENTER	$0	$0	$1,880,000	$5,243,076
CC00328 - SNCSRT Department of Justice Program					
	Architect of the Capitol	0	1,796	0	1,796
	Social Security Administration	0n	0	204,426	0
	US Department of Homeland Secu	0	436,146	0	436,146
	US Department of Justice	0	659,531	0	659,531
	TOTAL COST CENTER	$0	$1,097,473	$204,426	$1,097,473
CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI)					
	For_Profit_Organization	30,531	0	130,531	0
	National Science Foundation (N	0	0	24,882	0

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	Public_University-Louisia	0	0	10,000	0
	TOTAL COST CENTER	$30,531	$0	$165,413	$0
	TOTAL CC HIERARCHY	$384,275	$1,097,473	$24,689,385	$6,184,748
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Education	0	0	22,614	0
	LA Dept of Health & Hospitals	0	0	157,845	0
	TOTAL COST CENTER	$0	$0	$180,459	$0
	TOTAL CC HIERARCHY	$0	$0	$180,459	$0
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	Foreign_Sponsor	0	0	54,078	0
	Local_Government_Agency	0	0	6,800	0
	Non-Profit_Organization	0	100,000	17,869	100,000
	Public_University-Louisia	0	0	49,977	0
	TOTAL COST CENTER	$0	$100,000	$128,724	$100,000
CC00293 - Pathobiological Sciences					
	For_Profit_Organization	0	0	24,857	0
	LA Board of Regents	0	0	30,000	30,000
	Non-Profit_Organization	0	0	0	108,500

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	Private_University-Not_Fo	0	74,000	118,656	192,656
	US Department of Health & Huma	75,000	45,431	763,474	907,884
	US Navy	0	0	230,101	0
	TOTAL COST CENTER	$75,000	$119,431	$1,167,088	$1,239,040
CC00296 - Comparative Biomedical Science					
	National Science Foundation (N	0	0	275,000	0
	Non-Profit_Organization	0	0	12,960	77,000
	Public_University-Louisia	0	0	58,526	0
	US Department of Health & Huma	0	0	48,360	74,000
	TOTAL COST CENTER	$0	$0	$394,846	$151,000
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (	0	0	122,193	0
	TOTAL COST CENTER	$0	$0	$122,193	$0
CC00299 - Student Services					
	Local_Government_Agency	0	0	1,700	0
	US Department of Health & Huma	0	15,144	0	15,144
	TOTAL COST CENTER	$0	$15,144	$1,700	$15,144
CC00307 - Dean's Office - Interdisciplinary					
	US Department of Health & Huma	0	0	303,364	0
	TOTAL COST CENTER	$0	$0	$303,364	$0
	TOTAL CC HIERARCHY	$75,000	$234,575	$2,117,915	$1,505,184

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Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluation					
	Office of the Secretary of Sta	0	73,185	0	117,045
	TOTAL COST CENTER	$0	$73,185	$0	$117,045
	TOTAL CC HIERARCHY	$0	$73,185	$0	$117,045
Student Health Center					
CC00532 - Business Office					
	LA Dept of Health & Hospitals	0	0	225,360	21,375
	TOTAL COST CENTER	$0	$0	$225,360	$21,375
	TOTAL CC HIERARCHY	$0	$0	$225,360	$21,375
University College					
CC00219 - Univ Col Student Support Services					
	US Department of Education	0	355,757	0	355,757
	TOTAL COST CENTER	$0	$355,757	$0	$355,757
CC00220 - Univ Col McNair Program					
	US Department of Education	0	0	336,550	0
	TOTAL COST CENTER	$0	$0	$336,550	$0

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	TOTAL CC HIERARCHY	$0	$355,757	$336,550	$355,757
VP Strategic Initiatives					
CC00393 - Vice President of Strategic Initiatives					
	National Science Foundation (N	0	0	806,250	0
	US Department of Education	0	0	463,495	0
	TOTAL COST CENTER	$0	$0	$1,269,745	$0
	TOTAL CC HIERARCHY	$0	$0	$1,269,745	$0
VProvost Academic Programs and Support Services					
CC00402 - Teaching Education Redesign - Cain Center					
	Non-Profit_Organization	0	0	150,782	0
	TOTAL COST CENTER	$0	$0	$150,782	$0
	TOTAL CC HIERARCHY	$0	$0	$150,782	$0
	TOTAL	$1,795,759	$3,293,799	$52,303,280	$20,519,329