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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	1,756,755	0	1,785,255	0
	TOTAL COST CENTER	$1,756,755	$0	$1,785,255	$0
	TOTAL CC HIERARCHY	$1,756,755	$0	$1,785,255	$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,911
	TOTAL COST CENTER	$0	$0	$0	$74,911
	TOTAL CC HIERARCHY	$0	$0	$0	$74,911
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	US Department of Interior	29,698	0	29,698	0
	TOTAL COST CENTER	$29,698	$0	$29,698	$0
CC00209 - Ctr Energy Studies Energy Center					
	LA Board of Regents	0	0	0	28,914
	US Department of Interior	0	0	-16,041	68,682
	TOTAL COST CENTER	$0	$0	$-16,041	$97,596

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00212 - Ctr Energy Studies Louisiana Geological Survey					
	US Department of Interior	0	0	74,001	0
	TOTAL COST CENTER	$0	$0	$74,001	$0
	TOTAL CC HIERARCHY	$29,698	$0	$87,658	$97,596
Centers and Institutes					
CC00241 - Materials Science and Engineering Initiatives					
	For_Profit_Organization	0	0	3,275	0
	TOTAL COST CENTER	$0	$0	$3,275	$0
CC00242 - Louisiana Business and Technology Center (LBTC)					
	LA Board of Regents	65,000	0	65,000	0
	Non-Profit_Organization	25,000	0	25,000	0
	US Small Business Administrati	125,000	0	125,000	0
	TOTAL COST CENTER	$215,000	$0	$215,000	$0
CC00311 - Center for Advanced Microstructures and Devices (CAMD)					
	For_Profit_Organization	0	0	31,955	0
	US Department of Interior	39,993	0	39,993	0
	TOTAL COST CENTER	$39,993	$0	$71,948	$0
CC01131 - Coastal Sustainability Studio					
	Non-Profit_Organization	0	0	220,907	0
	Public_University-Non-Lou	0	20,046	0	20,046

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	TOTAL COST CENTER	$0	$20,046	$220,907	$20,046
	TOTAL CC HIERARCHY	$254,993	$20,046	$511,130	$20,046
College of Agriculture					
CC00102 - Agricultural Economics and Agribusiness					
	LA Board of Regents	0	0	5,977	0
	TOTAL COST CENTER	$0	$0	$5,977	$0
CC00103 - Plant, Environmental and Soil Sciences					
	Non-Profit_Organization	0	0	5,000	0
	TOTAL COST CENTER	$0	$0	$5,000	$0
CC00108 - Renewable Natural Resources					
	Vietnam Education Foundation (	0	0	0	28,000
	TOTAL COST CENTER	$0	$0	$0	$28,000
	TOTAL CC HIERARCHY	$0	$0	$10,977	$28,000
College of Art and Design					
CC00195 - Landscape Architecture					
	Non-Profit_Organization	0	0	36,818	0
	TOTAL COST CENTER	$0	$0	$36,818	$0

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	TOTAL CC HIERARCHY	$0	$0	$36,818	$0
College of Business					
CC00131 - Accounting					
	Non-Profit_Organization	0	0	10,000	0
	TOTAL COST CENTER	$0	$0	$10,000	$0
CC00132 - Economics					
	Foreign_Sponsor	0	0	77,955	0
	TOTAL COST CENTER	$0	$0	$77,955	$0
CC00136 - Stephenson Department of Entrepreneurship and Information Systems					
	LA Transportation Research Cen	0	0	121,929	0
	TOTAL COST CENTER	$0	$0	$121,929	$0
CC00137 - Public Administration Institute					
	LA Housing Corporation	749,839	0	749,839	0
	TOTAL COST CENTER	$749,839	$0	$749,839	$0
CC01137 - Highway Safety Research Group					
	For_Profit_Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	0	0	176,250	0
	LA Transportation Research Cen	0	0	15,241	0
	TOTAL COST CENTER	$0	$0	$244,141	$0

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC01142 - Economics & Policy Research Group					
	LA Dept of Health & Hospitals	0	0	320,474	0
	LA Transportation Research Cen	0	0	15,241	0
	TOTAL COST CENTER	$0	$0	$335,715	$0
	TOTAL CC HIERARCHY	$749,839	$0	$1,539,579	$0
College of Engineering					
CC00171 - Biological and Agricultural Engineering					
	LA Dept of Culture, Recreation	0	0	9,950	0
	TOTAL COST CENTER	$0	$0	$9,950	$0
CC00172 - Chemical Engineering					
	For_Profit_Organization	189,536	0	213,833	7,500
	LA Board of Regents	0	0	0	62,328
	National Science Foundation (N	0	0	326,073	0
	Non-Profit_Organization	0	0	110,000	0
	Public_University-Non-Lou	23,710	0	23,710	0
	TOTAL COST CENTER	$213,246	$0	$673,616	$69,828
CC00173 - Civil and Environmental Engineering					
	For_Profit_Organization	0	0	55,000	0
	LA Board of Regents	0	0	95,131	201,642
	LA Transportation Research Cen	46,800	26,932	353,477	26,932
	Local_Government_Agency	0	0	20,000	40,000
	National Science Foundation (N	80,877	0	96,866	0

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	Non-Profit_Organization	0	0	110,454	0
	Public_University-Non-Lou	0	42,127	255,000	42,127
	US Army	0	0	0	25,000
	US Department of Commerce	0	0	0	55,862
	US Department of Interior	0	0	99,000	0
	US Department of Transportatio	110,997	0	110,997	0
	US Nuclear Regulatory Commissi	0	0	0	43,000
	TOTAL COST CENTER	$238,674	$69,059	$1,195,925	$434,563
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	0	0	140,000	100,000
	LA Board of Regents	40,000	0	40,000	159,830
	LA Workforce Commission	0	0	239,634	0
	National Science Foundation (N	393,179	0	444,024	0
	Office of Naval Research	0	0	0	0
	Public_University-Non-Lou	0	0	0	50,000
	TOTAL COST CENTER	$433,179	$0	$863,658	$309,830
CC00175 - EE and CS - Computer Science					
	LA Board of Regents	0	0	0	196,749
	National Science Foundation (N	307,678	0	1,457,080	0
	National Security Agency (NSA)	0	0	220,643	0
	TOTAL COST CENTER	$307,678	$0	$1,677,723	$196,749
CC00176 - Construction Management					
	LA Board of Regents	0	0	0	34,279
	LA Transportation Research Cen	170,900	0	170,900	0
	US Department of Transportatio	231,000	0	231,000	0

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	TOTAL COST CENTER	$401,900	$0	$401,900	$34,279
CC00177 - MECH and IE - Mechanical Engineering					
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	0	0	97,462	0
	NASA	4,000	0	32,000	0
	Non-Profit_Organization	35,000	0	35,000	0
	Public_University-Louisia	0	0	0	70,545
	Public_University-Non-Lou	0	0	194,974	372,013
	TOTAL COST CENTER	$39,000	$0	$359,436	$742,558
CC00178 - MECH and IE - Industrial Engineering					
	LA Board of Regents	0	0	12,876	0
	Non-Profit_Organization	0	0	7,055	0
	TOTAL COST CENTER	$0	$0	$19,931	$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	0	0	15,000	37,500
	LA Board of Regents	0	0	0	120,494
	TOTAL COST CENTER	$0	$0	$15,000	$157,994
CC00182 - Louisiana Transportation Research Center					
	US Department of Transportatio	58,634	0	58,634	0
	TOTAL COST CENTER	$58,634	$0	$58,634	$0
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	10,000	0
	LA Board of Regents	0	0	127,570	0

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	TOTAL COST CENTER	$0	$0	$137,570	$0
CC00187 - Water Resources Institute					
	US Department of Interior	0	0	14,921	77,414
	TOTAL COST CENTER	$0	$0	$14,921	$77,414
CC00190 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	0	0	0	300,000
	TOTAL COST CENTER	$0	$0	$0	$600,000
	TOTAL CC HIERARCHY	$1,692,311	$69,059	$5,428,264	$2,623,215
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workforce Development					
	LA Dept of Health & Hospitals	0	0	0	11,400
	TOTAL COST CENTER	$0	$0	$0	$11,400
CC00163 - Kinesiology					
	For_Profit_Organization	2,330	0	2,330	0
	NASA	0	0	0	35,000
	Non-Profit_Organization	0	0	35,200	0
	US Department of Health & Huma	0	0	179,702	57,781
	TOTAL COST CENTER	$2,330	$0	$217,232	$92,781

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CC00164 - University Lab School					
	Local_Government_Agency	0	75,000	0	75,000
	TOTAL COST CENTER	$0	$75,000	$0	$75,000
CC00165 - Education					
	For_Profit_Organization	0	0	18,225	0
	LA Board of Regents	491,104	0	506,104	0
	LA Dept of Education	30,000	0	30,000	0
	Non-Profit_Organization	0	0	1,000	0
	TOTAL COST CENTER	$521,104	$0	$555,329	$0
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	15,989	0
	TOTAL COST CENTER	$0	$0	$15,989	$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	77,119
	National Science Foundation (N	0	0	15,989	0
	Public_University-Louisia	0	0	579,126	0
	US Department of Health & Huma	480,000	0	480,000	0
	TOTAL COST CENTER	$480,000	$0	$1,075,115	$77,119
CC00169 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	1,169	0
	LA Dept of Health & Hospitals	0	0	0	81,874
	Non-Profit_Organization	0	0	82,336	0
	TOTAL COST CENTER	$0	$0	$83,505	$81,874

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	TOTAL CC HIERARCHY	$1,003,434	$75,000	$1,947,170	$338,174
College of Humanities and Social Sciences					
CC00116 - English					
	LA Board of Regents	67,983	0	67,983	0
	National Endowment for the Hum	67,500	0	67,500	0
	Non-Profit_Organization	0	0	816	0
	TOTAL COST CENTER	$135,483	$0	$136,299	$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	TOTAL COST CENTER	$0	$0	$0	$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	0	0	18,000	0
	LA Board of Regents	0	0	0	102,397
	LA Dept of Culture, Recreation	8,000	0	8,000	0
	Non-Profit_Organization	0	0	74,452	0
	Public_University-Non-Lou	0	119,538	0	119,538
	US Department of Agriculture (	0	0	9,750	0
	US Department of Interior	0	25,895	0	25,895
	TOTAL COST CENTER	$8,000	$145,433	$110,202	$247,830
CC00120 - Political Science					
	LA Dept of Education	0	0	22,614	0

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	TOTAL COST CENTER	$0	$0	$22,614	$0
CC00121 - History					
	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	$0	$0	$24,500	$0
CC00123 - Philosophy and Religious Studies					
	Non-Profit_Organization	0	0	25,500	0
	TOTAL COST CENTER	$0	$0	$25,500	$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
	Baton Rouge University Prepara	0	0	26,550	0
	For_Profit_Organization	0	0	12,600	0
	Kipp New Orleans Schools	0	0	23,811	0
	LA Board of Regents	102,498	0	102,498	37,365
	Local_Government_Agency	0	0	72,000	0
	Non-Profit_Organization	0	0	115,428	117,175
	Public_University-Louisia	0	0	3,500	0
	Public_University-Non-Lou	0	115,154	0	171,166
	TOTAL COST CENTER	$102,498	$115,154	$378,512	$325,706
CC00125 - Sociology					
	LA Dept of Public Safety & Cor	213,447	0	213,447	0
	National Science Foundation (N	24,882	0	24,882	0
	TOTAL COST CENTER	$238,329	$0	$238,329	$0
CC00127 - Communication Sciences and Disorders					

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	LA Board of Regents	0	0	0	37,153
	TOTAL COST CENTER	$0	$0	$0	$37,153
CC00129 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	40,000
	TOTAL COST CENTER	$0	$0	$0	$40,000
	TOTAL CC HIERARCHY	$484,310	$260,587	$935,956	$655,005
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	0	0	16,000	0
	TOTAL COST CENTER	$0	$0	$16,000	$0
CC00230 - Theatre					
	LA Board of Regents	0	0	16,000	16,000
	TOTAL COST CENTER	$0	$0	$16,000	$16,000
	TOTAL CC HIERARCHY	$0	$0	$32,000	$16,000
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	0	2,500	364,942	2,500
	LA Board of Regents	0	0	64,000	289,738

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	National Science Foundation (N	0	375,000	348,425	375,000
	Public_University-Louisia	0	0	0	70,545
	US Department of Energy (DOE)	29,394	0	221,794	0
	US Department of Health & Huma	0	280,983	0	475,487
	TOTAL COST CENTER	$29,394	$658,483	$999,161	$1,213,270
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	0	0	49,004
	LA Board of Regents	0	0	27,000	502,037
	NASA	0	0	0	0
	National Science Foundation (N	230,000	48,000	1,227,437	349,032
	Non-Profit_Organization	0	180,346	37,448	455,905
	Public_University-Non-Lou	10,000	0	10,000	0
	US Army	115,000	0	115,000	0
	US Department of Commerce	0	0	9,100	0
	US Department of Energy (DOE)	209,679	235,000	209,679	1,404,062
	US Department of Health & Huma	0	0	0	193,191
	TOTAL COST CENTER	$564,679	$463,346	$1,635,664	$2,953,231
CC00148 - Geology and Geophysics					
	For_Profit_Organization	0	0	5,250	0
	LA Board of Regents	0	0	53,540	53,460
	NASA	0	0	8,000	0
	National Science Foundation (N	202,392	0	330,153	137,965
	Non-Profit_Organization	0	0	7,776	0
	Private_University-Not_Fo	8,705	0	8,705	0
	Public_University-Non-Lou	25,000	0	128,483	0
	US Department of Interior	0	25,887	39,274	83,534
	TOTAL COST CENTER	$236,097	$25,887	$581,181	$274,959

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CC00149 - Mathematics					
	For_Profit_Organization	0	0	68,225	0
	LA Board of Regents	171,890	0	231,890	132,785
	National Science Foundation (N	37,320	40,501	698,776	295,505
	Non-Profit_Organization	0	0	8,400	14,000
	US Army	0	0	53,860	22,911
	TOTAL COST CENTER	$209,210	$40,501	$1,061,151	$465,201
CC00150 - Biological Sciences					
	LA Board of Regents	0	0	0	94,000
	National Science Foundation (N	0	0	1,273,409	254,130
	Non-Profit_Organization	0	0	191,400	77,000
	Public_University-Louisia	0	0	21,197	0
	Public_University-Non-Lou	0	0	0	85,280
	US Department of Energy (DOE)	0	208,835	0	208,835
	US Department of Health & Huma	0	120,421	0	312,832
	TOTAL COST CENTER	$0	$329,256	$1,486,006	$1,032,077
CC00151 - Museum of Natural Science					
	National Science Foundation (N	0	0	357,908	61,754
	Non-Profit_Organization	0	0	2,000	0
	TOTAL COST CENTER	$0	$0	$359,908	$61,754
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	268,750	0
	TOTAL COST CENTER	$0	$0	$268,750	$0

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	TOTAL CC HIERARCHY	$1,039,380	$1,517,473	$6,391,821	$6,000,492
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	0	19,040	55,080
	LUMCON	0	0	0	0
	National Science Foundation (N	0	0	379,624	0
	Non-Profit_Organization	0	0	11,000	0
	Public_University-Non-Lou	0	19,538	57,999	19,538
	US Department of Commerce	0	0	626,818	341,755
	US Department of Interior	0	25,887	206,186	160,397
	TOTAL COST CENTER	$0	$45,425	$1,300,667	$576,770
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	24,457	53,460
	LUMCON	0	0	0	0
	Public_University-Louisia	0	0	40,772	0
	US Department of Commerce	0	0	110,615	13,965
	US Department of Interior	29,698	0	29,698	0
	TOTAL COST CENTER	$29,698	$0	$205,542	$67,425
	TOTAL CC HIERARCHY	$29,698	$45,425	$1,506,209	$644,195
Continuing Education					
CC00157 - Pre-College Programs					
	Non-Profit_Organization	17,500	0	17,500	0

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	TOTAL COST CENTER	$17,500	$0	$17,500	$0
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	150,000	0
	LA Workforce Commission	0	0	481,146	0
	TOTAL COST CENTER	$0	$0	$631,146	$0
	TOTAL CC HIERARCHY	$17,500	$0	$648,646	$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provost Programs					
	LA Board of Regents	0	0	0	15,000
	TOTAL COST CENTER	$0	$0	$0	$15,000
	TOTAL CC HIERARCHY	$0	$0	$0	$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	85,000	205,000
	National Science Foundation (N	0	0	418,000	0
	TOTAL COST CENTER	$0	$0	$503,000	$205,000
	TOTAL CC HIERARCHY	$0	$0	$503,000	$205,000

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Information Technology Services					
CC00421 - ASRM Louisiana Optical Network Infrastructure (LONI)					
	LA Board of Regents	0	0	0	0
	TOTAL COST CENTER	$0	$0	$0	$0
	TOTAL CC HIERARCHY	$0	$0	$0	$0
Libraries					
CC00350 - Administration - Interdisciplinary					
	National Endowment for the Hum	22,500	0	22,500	0
	Non-Profit_Organization	0	0	1,632	0
	TOTAL COST CENTER	$22,500	$0	$24,132	$0
	TOTAL CC HIERARCHY	$22,500	$0	$24,132	$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit_Organization	0	0	202,272	0
	Public_University-Non-Lou	0	65,721	46,000	84,777
	US Department of Commerce	0	0	189,820	0
	TOTAL COST CENTER	$0	$65,721	$438,092	$84,777
CC00309 - LA Sea Grant Development					

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	Non-Profit_Organization	0	0	82,254	0
	TOTAL COST CENTER	$0	$0	$82,254	$0
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	0	0	87,639	0
	TOTAL COST CENTER	$0	$0	$87,639	$0
	TOTAL CC HIERARCHY	$0	$65,721	$607,985	$84,777
SNCSRT					
CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT)					
	Non-Profit_Organization	65,802	0	65,802	-155,801
	US Department of Homeland Secu	22,000,000	0	22,000,000	0
	TOTAL COST CENTER	$22,065,802	$0	$22,065,802	$-155,801
CC00326 - SNCSRT Fire and Emergency Training Institute (FETI)					
	US Department of Homeland Secu	0	0	20,000	0
	TOTAL COST CENTER	$0	$0	$20,000	$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	5,243,076	1,880,000	5,243,076
	TOTAL COST CENTER	$0	$5,243,076	$1,880,000	$5,243,076
CC00328 - SNCSRT Department of Justice Program					
	Social Security Administration	202,414n	0	204,426	0

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	TOTAL COST CENTER	$202,414	$0	$204,426	$0
CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI)					
	For_Profit_Organization	0	0	100,000	0
	National Science Foundation (N	24,882	0	24,882	0
	Public_University-Louisia	0	0	10,000	0
	TOTAL COST CENTER	$24,882	$0	$134,882	$0
	TOTAL CC HIERARCHY	$22,293,098	$5,243,076	$24,305,110	$5,087,275
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Education	0	0	22,614	0
	LA Dept of Health & Hospitals	0	0	157,845	0
	TOTAL COST CENTER	$0	$0	$180,459	$0
	TOTAL CC HIERARCHY	$0	$0	$180,459	$0
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	Foreign_Sponsor	0	0	54,078	0
	Local_Government_Agency	6,800	0	6,800	0
	Non-Profit_Organization	0	0	17,869	0
	Public_University-Louisia	0	0	49,977	0

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	TOTAL COST CENTER	$6,800	$0	$128,724	$0
CC00293 - Pathobiological Sciences					
	For_Profit_Organization	0	0	24,857	0
	LA Board of Regents	0	0	30,000	30,000
	Non-Profit_Organization	0	0	0	108,500
	Private_University-Not_Fo	0	0	118,656	118,656
	US Department of Health & Huma	1,821	0	688,474	862,453
	US Navy	230,101	0	230,101	0
	TOTAL COST CENTER	$231,922	$0	$1,092,088	$1,119,609
CC00296 - Comparative Biomedical Science					
	National Science Foundation (N	0	0	275,000	0
	Non-Profit_Organization	0	0	12,960	77,000
	Public_University-Louisia	0	0	58,526	0
	US Department of Health & Huma	0	0	48,360	74,000
	TOTAL COST CENTER	$0	$0	$394,846	$151,000
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (	1,500	0	122,193	0
	TOTAL COST CENTER	$1,500	$0	$122,193	$0
CC00299 - Student Services					
	Local_Government_Agency	1,700	0	1,700	0
	TOTAL COST CENTER	$1,700	$0	$1,700	$0
CC00307 - Dean's Office - Interdisciplinary					
	US Department of Health & Huma	106,572	0	303,364	0

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	TOTAL COST CENTER	$106,572	$0	$303,364	$0
	TOTAL CC HIERARCHY	$348,494	$0	$2,042,915	$1,270,609
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluation					
	Office of the Secretary of Sta	0	13,760	0	43,860
	TOTAL COST CENTER	$0	$13,760	$0	$43,860
	TOTAL CC HIERARCHY	$0	$13,760	$0	$43,860
Student Health Center					
CC00532 - Business Office					
	LA Dept of Health & Hospitals	125,360	0	225,360	21,375
	TOTAL COST CENTER	$125,360	$0	$225,360	$21,375
	TOTAL CC HIERARCHY	$125,360	$0	$225,360	$21,375
University College					
CC00220 - Univ Col McNair Program					
	US Department of Education	285,051	0	336,550	0
	TOTAL COST CENTER	$285,051	$0	$336,550	$0

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	TOTAL CC HIERARCHY	$285,051	$0	$336,550	$0
VP Strategic Initiatives					
CC00393 - Vice President of Strategic Initiatives					
	National Science Foundation (N	0	0	806,250	0
	US Department of Education	0	0	463,495	0
	TOTAL COST CENTER	$0	$0	$1,269,745	$0
	TOTAL CC HIERARCHY	$0	$0	$1,269,745	$0
VProvost Academic Programs and Support Services					
CC00402 - Teaching Education Redesign - Cain Center					
	Non-Profit_Organization	0	0	150,782	0
	TOTAL COST CENTER	$0	$0	$150,782	$0
	TOTAL CC HIERARCHY	$0	$0	$150,782	$0
	TOTAL	$30,132,421	$7,310,147	$50,507,521	$17,225,530