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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	28,500	0	28,500	0
	TOTAL COST CENTER	$28,500	$0	$28,500	$0
	TOTAL CC HIERARCHY	$28,500	$0	$28,500	$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	74,911	0	74,911
	TOTAL COST CENTER	$0	$74,911	$0	$74,911
	TOTAL CC HIERARCHY	$0	$74,911	$0	$74,911
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	LA Board of Regents	0	28,914	0	28,914
	US Department of Interior	0	68,682	-16,041	68,682
	TOTAL COST CENTER	$0	$97,596	$-16,041	$97,596
CC00212 - Ctr Energy Studies Louisiana Geological Survey					
	US Department of Interior	0	0	74,001	0
	TOTAL COST CENTER	$0	$0	$74,001	$0

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TOTAL CC HIERARCHY	$0	$97,596	$57,960	$97,596
Centers and Institutes				
CC00241 - Materials Science and Engineering Initiatives				
For_Profit_Organization	3,275	0	3,275	0
TOTAL COST CENTER	$3,275	$0	$3,275	$0
CC00311 - Center for Advanced Microstructures and Devices (CAMD)				
For_Profit_Organization	0	0	31,955	0
TOTAL COST CENTER	$0	$0	$31,955	$0
CC01131 - Coastal Sustainability Studio				
Non-Profit_Organization	0	0	220,907	0
TOTAL COST CENTER	$0	$0	$220,907	$0
TOTAL CC HIERARCHY	$3,275	$0	$256,137	$0
College of Agriculture				
CC00102 - Agricultural Economics and Agribusiness				
LA Board of Regents	0	0	5,977	0
TOTAL COST CENTER	$0	$0	$5,977	$0
CC00103 - Plant, Environmental and Soil Sciences				

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	Non-Profit_Organization	0	0	5,000	0
	TOTAL COST CENTER	$0	$0	$5,000	$0
CC00108 - Renewable Natural Resources					
	Vietnam Education Foundation (	0	0	0	28,000
	TOTAL COST CENTER	$0	$0	$0	$28,000
	TOTAL CC HIERARCHY	$0	$0	$10,977	$28,000
College of Art and Design					
CC00195 - Landscape Architecture					
	Non-Profit_Organization	0	0	36,818	0
	TOTAL COST CENTER	$0	$0	$36,818	$0
	TOTAL CC HIERARCHY	$0	$0	$36,818	$0
College of Business					
CC00131 - Accounting					
	Non-Profit_Organization	0	0	10,000	0
	TOTAL COST CENTER	$0	$0	$10,000	$0
CC00132 - Economics					
	Foreign_Sponsor	77,955	0	77,955	0

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	TOTAL COST CENTER	$77,955	$0	$77,955	$0
CC00136 - Stephenson Department of Entrepreneurship and Information Systems					
	LA Transportation Research Cen	0	0	121,929	0
	TOTAL COST CENTER	$0	$0	$121,929	$0
CC01137 - Highway Safety Research Group					
	For_Profit_Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	0	0	176,250	0
	LA Transportation Research Cen	0	0	15,241	0
	TOTAL COST CENTER	$0	$0	$244,141	$0
CC01142 - Economics & Policy Research Group					
	LA Dept of Health & Hospitals	0	0	320,474	0
	LA Transportation Research Cen	0	0	15,241	0
	TOTAL COST CENTER	$0	$0	$335,715	$0
	TOTAL CC HIERARCHY	$77,955	$0	$789,740	$0
College of Engineering					
CC00171 - Biological and Agricultural Engineering					
	LA Dept of Culture, Recreation	0	0	9,950	0
	TOTAL COST CENTER	$0	$0	$9,950	$0
CC00172 - Chemical Engineering					
	For_Profit_Organization	0	0	24,297	7,500

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	LA Board of Regents	0	62,328	0	62,328
	National Science Foundation (N	0	0	326,073	0
	Non-Profit_Organization	0	0	110,000	0
	TOTAL COST CENTER	$0	$62,328	$460,370	$69,828
CC00173 - Civil and Environmental Engineering					
	For_Profit_Organization	55,000	0	55,000	0
	LA Board of Regents	47,312	201,642	95,131	201,642
	LA Transportation Research Cen	306,677	0	306,677	0
	Local_Government_Agency	0	20,000	20,000	40,000
	National Science Foundation (N	0	0	15,989	0
	Non-Profit_Organization	0	0	110,454	0
	Public_University-Non-Lou	255,000	0	255,000	0
	US Army	0	0	0	25,000
	US Department of Commerce	0	0	0	55,862
	US Department of Interior	99,000	0	99,000	0
	US Nuclear Regulatory Commissi	0	0	0	43,000
	TOTAL COST CENTER	$762,989	$221,642	$957,251	$365,504
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	140,000	0	140,000	100,000
	LA Board of Regents	0	159,830	0	159,830
	LA Workforce Commission	0	0	239,634	0
	National Science Foundation (N	0	0	50,845	0
	Office of Naval Research	0	0	0	0
	Public_University-Non-Lou	0	50,000	0	50,000
	TOTAL COST CENTER	$140,000	$209,830	$430,479	$309,830
CC00175 - EE and CS - Computer Science					

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	LA Board of Regents	0	196,749	0	196,749
	National Science Foundation (N	0	0	1,149,402	0
	National Security Agency (NSA)	220,643	0	220,643	0
	TOTAL COST CENTER	$220,643	$196,749	$1,370,045	$196,749
CC00176 - Construction Management					
	LA Board of Regents	0	34,279	0	34,279
	TOTAL COST CENTER	$0	$34,279	$0	$34,279
CC00177 - MECH and IE - Mechanical Engineering					
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	97,462	0	97,462	0
	NASA	24,000	0	28,000	0
	Public_University-Louisia	0	0	0	70,545
	Public_University-Non-Lou	0	372,013	194,974	372,013
	TOTAL COST CENTER	$121,462	$372,013	$320,436	$742,558
CC00178 - MECH and IE - Industrial Engineering					
	LA Board of Regents	12,876	0	12,876	0
	Non-Profit_Organization	0	0	7,055	0
	TOTAL COST CENTER	$12,876	$0	$19,931	$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	0	15,000	15,000	37,500
	LA Board of Regents	0	50,830	0	120,494
	TOTAL COST CENTER	$0	$65,830	$15,000	$157,994

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CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	10,000	0
	LA Board of Regents	127,570	0	127,570	0
	TOTAL COST CENTER	$127,570	$0	$137,570	$0
CC00187 - Water Resources Institute					
	US Department of Interior	0	0	14,921	77,414
	TOTAL COST CENTER	$0	$0	$14,921	$77,414
CC00190 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	0	300,000
	LA Board of Regents	0	0	0	300,000
	TOTAL COST CENTER	$0	$0	$0	$600,000
	TOTAL CC HIERARCHY	$1,385,540	$1,162,671	$3,735,953	$2,554,156
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workforce Development					
	LA Dept of Health & Hospitals	0	0	0	11,400
	TOTAL COST CENTER	$0	$0	$0	$11,400
CC00163 - Kinesiology					
	NASA	0	35,000	0	35,000
	Non-Profit_Organization	0	0	35,200	0
	US Department of Health & Huma	0	0	179,702	57,781

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	TOTAL COST CENTER	$0	$35,000	$214,902	$92,781
CC00165 - Education					
	For_Profit_Organization	0	0	18,225	0
	LA Board of Regents	15,000	0	15,000	0
	Non-Profit_Organization	0	0	1,000	0
	TOTAL COST CENTER	$15,000	$0	$34,225	$0
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	15,989	0
	TOTAL COST CENTER	$0	$0	$15,989	$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	77,119
	National Science Foundation (N	0	0	15,989	0
	Public_University-Louisia	579,126	0	579,126	0
	TOTAL COST CENTER	$579,126	$0	$595,115	$77,119
CC00169 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	1,169	0	1,169	0
	LA Dept of Health & Hospitals	0	0	0	81,874
	Non-Profit_Organization	0	0	82,336	0
	TOTAL COST CENTER	$1,169	$0	$83,505	$81,874
	TOTAL CC HIERARCHY	$595,295	$35,000	$943,736	$263,174

College of Humanities and Social Sciences

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CC00116 - English					
	Non-Profit_Organization	0	0	816	0
	TOTAL COST CENTER	$0	$0	$816	$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	TOTAL COST CENTER	$0	$0	$0	$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	0	0	18,000	0
	LA Board of Regents	0	102,397	0	102,397
	Non-Profit_Organization	0	0	74,452	0
	US Department of Agriculture (	0	0	9,750	0
	TOTAL COST CENTER	$0	$102,397	$102,202	$102,397
CC00120 - Political Science					
	LA Dept of Education	0	0	22,614	0
	TOTAL COST CENTER	$0	$0	$22,614	$0
CC00121 - History					
	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	$0	$0	$24,500	$0
CC00123 - Philosophy and Religious Studies					
	Non-Profit_Organization	0	0	25,500	0

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	TOTAL COST CENTER	$0	$0	$25,500	$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
	Baton Rouge University Prepara	0	0	26,550	0
	For_Profit_Organization	0	0	12,600	0
	LA Board of Regents	0	37,365	0	37,365
	Local_Government_Agency	0	0	72,000	0
	Non-Profit_Organization	0	25,200	139,239	117,175
	Public_University-Louisia	0	0	3,500	0
	Public_University-Non-Lou	0	0	0	56,012
	TOTAL COST CENTER	$0	$62,565	$276,014	$210,552
CC00127 - Communication Sciences and Disorders					
	LA Board of Regents	0	37,153	0	37,153
	TOTAL COST CENTER	$0	$37,153	$0	$37,153
CC00129 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	40,000
	TOTAL COST CENTER	$0	$0	$0	$40,000
	TOTAL CC HIERARCHY	$0	$202,115	$451,646	$394,418
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	16,000	0	16,000	0

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	TOTAL COST CENTER	$16,000	$0	$16,000	$0
CC00230 - Theatre					
	LA Board of Regents	16,000	0	16,000	16,000
	TOTAL COST CENTER	$16,000	$0	$16,000	$16,000
	TOTAL CC HIERARCHY	$32,000	$0	$32,000	$16,000
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	0	0	364,942	0
	LA Board of Regents	64,000	47,738	64,000	289,738
	National Science Foundation (N	0	0	348,425	0
	Public_University-Louisia	0	0	0	70,545
	US Department of Energy (DOE)	192,400	0	192,400	0
	US Department of Health & Huma	0	194,504	0	194,504
	TOTAL COST CENTER	$256,400	$242,242	$969,767	$554,787
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	0	0	49,004
	LA Board of Regents	27,000	412,037	27,000	502,037
	NASA	0	0	0	0
	National Science Foundation (N	272,091	301,032	997,437	301,032
	Non-Profit_Organization	32,448	166,079	37,448	275,559
	US Department of Commerce	0	0	9,100	0
	US Department of Energy (DOE)	0	350,000	0	1,169,062
	US Department of Health & Huma	0	193,191	0	193,191

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	TOTAL COST CENTER	$331,539	$1,422,339	$1,070,985	$2,489,885
CC00148 - Geology and Geophysics					
	For_Profit_Organization	0	0	5,250	0
	LA Board of Regents	53,540	0	53,540	53,460
	NASA	0	0	8,000	0
	National Science Foundation (N	0	46,120	127,761	137,965
	Non-Profit_Organization	0	0	7,776	0
	Public_University-Non-Lou	0	0	103,483	0
	US Department of Interior	39,274	57,647	39,274	57,647
	TOTAL COST CENTER	$92,814	$103,767	$345,084	$249,072
CC00149 - Mathematics					
	For_Profit_Organization	0	0	68,225	0
	LA Board of Regents	60,000	18,785	60,000	132,785
	National Science Foundation (N	0	106,701	661,456	255,004
	Non-Profit_Organization	0	0	8,400	14,000
	US Army	0	22,911	53,860	22,911
	TOTAL COST CENTER	$60,000	$148,397	$851,941	$424,700
CC00150 - Biological Sciences					
	LA Board of Regents	0	34,000	0	94,000
	National Science Foundation (N	0	159,130	1,273,409	254,130
	Non-Profit_Organization	0	0	191,400	77,000
	Public_University-Louisia	0	0	21,197	0
	Public_University-Non-Lou	0	73,000	0	85,280
	US Department of Health & Huma	0	0	0	192,411
	TOTAL COST CENTER	$0	$266,130	$1,486,006	$702,821

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CC00151 - Museum of Natural Science					
	National Science Foundation (N	0	0	357,908	61,754
	Non-Profit_Organization	1,000	0	2,000	0
	TOTAL COST CENTER	$1,000	$0	$359,908	$61,754
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	268,750	0
	TOTAL COST CENTER	$0	$0	$268,750	$0
TOTAL CC HIERARCHY		$741,753	$2,182,875	$5,352,441	$4,483,019
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	19,040	0	19,040	55,080
	LUMCON	0	0	0	0
	National Science Foundation (N	0	0	379,624	0
	Non-Profit_Organization	0	0	11,000	0
	Public_University-Non-Lou	0	0	57,999	0
	US Department of Commerce	0	0	626,818	341,755
	US Department of Interior	206,186	134,510	206,186	134,510
	TOTAL COST CENTER	$225,226	$134,510	$1,300,667	$531,345
CC00319 - Environmental Sciences					
	LA Board of Regents	18,480	0	24,457	53,460
	LUMCON	0	0	0	0
	Public_University-Louisia	0	0	40,772	0
	US Department of Commerce	0	0	110,615	13,965

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	TOTAL COST CENTER	$18,480	$0	$175,844	$67,425
	TOTAL CC HIERARCHY	$243,706	$134,510	$1,476,511	$598,770
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	150,000	0
	LA Workforce Commission	0	0	481,146	0
	TOTAL COST CENTER	$0	$0	$631,146	$0
	TOTAL CC HIERARCHY	$0	$0	$631,146	$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provost Programs					
	LA Board of Regents	0	0	0	15,000
	TOTAL COST CENTER	$0	$0	$0	$15,000
	TOTAL CC HIERARCHY	$0	$0	$0	$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	85,000	0	85,000	205,000
	National Science Foundation (N	0	0	418,000	0

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	TOTAL COST CENTER	$85,000	$0	$503,000	$205,000
	TOTAL CC HIERARCHY	$85,000	$0	$503,000	$205,000
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network Infrastructure (LONI)					
	LA Board of Regents	0	0	0	0
	TOTAL COST CENTER	$0	$0	$0	$0
	TOTAL CC HIERARCHY	$0	$0	$0	$0
Libraries					
CC00350 - Administration - Interdisciplinary					
	Non-Profit_Organization	0	0	1,632	0
	TOTAL COST CENTER	$0	$0	$1,632	$0
	TOTAL CC HIERARCHY	$0	$0	$1,632	$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit_Organization	55,000	0	202,272	0
	Public_University-Non-Lou	0	0	46,000	19,056
	US Department of Commerce	0	0	189,820	0

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	TOTAL COST CENTER	$55,000	$0	$438,092	$19,056
CC00309 - LA Sea Grant Development					
	Non-Profit_Organization	0	0	82,254	0
	TOTAL COST CENTER	$0	$0	$82,254	$0
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	0	0	87,639	0
	TOTAL COST CENTER	$0	$0	$87,639	$0
	TOTAL CC HIERARCHY	$55,000	$0	$607,985	$19,056
SNCSRT					
CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT)					
	Non-Profit_Organization	0	0	0	-155,801
	TOTAL COST CENTER	$0	$0	$0	$-155,801
CC00326 - SNCSRT Fire and Emergency Training Institute (FETI)					
	US Department of Homeland Secu	20,000	0	20,000	0
	TOTAL COST CENTER	$20,000	$0	$20,000	$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	130,000	0	1,880,000	0
	TOTAL COST CENTER	$130,000	$0	$1,880,000	$0

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CC00328 - SNCSRT Department of Justice Program					
	Social Security Administration	On	0	2,012	0
	TOTAL COST CENTER	$0	$0	$2,012	$0
CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI)					
	For_Profit_Organization	0	0	100,000	0
	Public_University-Louisia	0	0	10,000	0
	TOTAL COST CENTER	$0	$0	$110,000	$0
	TOTAL CC HIERARCHY	$150,000	$0	$2,012,012	$-155,801
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Education	0	0	22,614	0
	LA Dept of Health & Hospitals	0	0	157,845	0
	TOTAL COST CENTER	$0	$0	$180,459	$0
	TOTAL CC HIERARCHY	$0	$0	$180,459	$0
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	Foreign_Sponsor	0	0	54,078	0
	Non-Profit_Organization	0	0	17,869	0
	Public_University-Louisia	49,977	0	49,977	0

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	TOTAL COST CENTER	$49,977	$0	$121,924	$0
CC00293 - Pathobiological Sciences					
	For_Profit_Organization	0	0	24,857	0
	LA Board of Regents	30,000	0	30,000	30,000
	Non-Profit_Organization	0	0	0	108,500
	Private_University-Not_Fo	0	0	118,656	118,656
	US Department of Health & Huma	370,000	430,000	686,653	862,453
	TOTAL COST CENTER	$400,000	$430,000	$860,166	$1,119,609
CC00296 - Comparative Biomedical Science					
	National Science Foundation (N	0	0	275,000	0
	Non-Profit_Organization	0	0	12,960	77,000
	Public_University-Louisia	0	0	58,526	0
	US Department of Health & Huma	0	0	48,360	74,000
	TOTAL COST CENTER	$0	$0	$394,846	$151,000
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (	68,509	0	120,693	0
	TOTAL COST CENTER	$68,509	$0	$120,693	$0
CC00307 - Dean's Office - Interdisciplinary					
	US Department of Health & Huma	0	0	196,792	0
	TOTAL COST CENTER	$0	$0	$196,792	$0
	TOTAL CC HIERARCHY	$518,486	$430,000	$1,694,421	$1,270,609

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluation					
	Office of the Secretary of Sta	0	0	0	30,100
	TOTAL COST CENTER	$0	$0	$0	$30,100
	TOTAL CC HIERARCHY	$0	$0	$0	$30,100
Student Health Center					
CC00532 - Business Office					
	LA Dept of Health & Hospitals	100,000	0	100,000	21,375
	TOTAL COST CENTER	$100,000	$0	$100,000	$21,375
	TOTAL CC HIERARCHY	$100,000	$0	$100,000	$21,375
University College					
CC00220 - Univ Col McNair Program					
	US Department of Education	51,499	0	51,499	0
	TOTAL COST CENTER	$51,499	$0	$51,499	$0
	TOTAL CC HIERARCHY	$51,499	$0	$51,499	$0
VP Strategic Initiatives					

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00393 - Vice President of Strategic Initiatives					
	National Science Foundation (N	0	0	806,250	0
	US Department of Education	463,495	0	463,495	0
	TOTAL COST CENTER	$463,495	$0	$1,269,745	$0
	TOTAL CC HIERARCHY	$463,495	$0	$1,269,745	$0
VProvost Academic Programs and Support Services					
CC00402 - Teaching Education Redesign - Cain Center					
	Non-Profit_Organization	100,000	0	150,782	0
	TOTAL COST CENTER	$100,000	$0	$150,782	$0
	TOTAL CC HIERARCHY	$100,000	$0	$150,782	$0
	TOTAL	$4,631,504	$4,319,678	$20,375,100	$9,915,383