

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. SREB 4YR-1 Peers
FY 2024

	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses		Total Core Expenditures		Total Non-Core Expenditures		Grand Total Expenditures
	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Total Expenditures	FY 2024	% of Total Expenditures	FY 2024
SREB 4yr-1 Peers																					
Auburn University	\$312,094,687	24.4%	\$328,563,203	25.7%	\$136,600,908	10.7%	\$199,388,484	15.6%	\$55,947,433	4.4%	\$97,537,841	7.6%	\$21,276,339	1.7%	\$128,016,026	10.0%	\$1,279,424,921	83.9%	\$245,388,159	16.1%	\$1,524,813,080
Clemson University	\$409,213,077	35.7%	\$310,947,472	27.1%	\$122,486,008	10.7%	\$79,994,548	7.0%	\$68,681,329	6.0%	\$120,365,463	10.5%	\$38,272,919	3.3%	-\$4,546,377	-0.4%	\$1,145,414,439	80.4%	\$279,509,015	19.6%	\$1,424,923,454
Florida Atlantic University	\$260,776,554	39.2%	\$97,331,722	14.6%	\$1,732,189	0.3%	\$90,898,743	13.7%	\$35,303,449	5.3%	\$101,237,063	15.2%	\$64,229,607	9.7%	\$13,612,444	2.0%	\$665,121,771	90.4%	\$70,608,653	9.6%	\$735,730,424
Florida International University	\$403,373,969	32.4%	\$222,241,490	17.9%	\$18,386,263	1.5%	\$140,270,215	11.3%	\$89,414,011	7.2%	\$123,963,635	10.0%	\$160,684,074	12.9%	\$85,165,549	6.8%	\$1,243,499,206	94.0%	\$79,830,440	6.0%	\$1,323,329,646
Florida State University	\$575,798,818	34.4%	\$296,614,099	17.7%	\$130,777,768	17.7%	\$220,908,648	13.2%	\$97,326,299	5.8%	\$113,374,956	6.8%	\$125,800,107	7.5%	\$111,887,217	6.7%	\$1,672,487,912	89.7%	\$192,365,833	10.3%	\$1,864,853,745
George Mason University	\$511,210,127	47.1%	\$198,493,857	18.3%	\$40,149,611	3.7%	\$137,316,175	12.6%	\$58,285,848	5.4%	\$91,227,613	8.4%	\$21,663,534	2.0%	\$28,036,506	2.6%	\$1,086,383,271	86.8%	\$165,548,856	13.2%	\$1,251,932,127
Georgia State University	\$220,497,688	26.5%	\$238,189,248	28.7%	\$46,123,629	5.6%	\$108,965,077	13.1%	\$53,054,087	6.4%	\$56,439,746	6.8%	\$49,474,389	6.0%	\$57,850,988	7.0%	\$830,594,852	88.3%	\$109,707,614	11.7%	\$940,302,466
Louisiana State University	\$392,918,739	40.3%	\$205,331,105	21.1%	\$43,790,477	4.5%	\$139,855,666	14.4%	\$54,881,396	5.6%	\$73,439,336	7.5%	\$79,139,335	8.1%	-\$15,288,155	-1.6%	\$974,067,899	77.1%	\$288,978,555	22.9%	\$1,263,046,454
Mississippi State University	\$186,260,116	20.7%	\$182,112,681	20.3%	\$142,437,058	15.8%	\$46,202,854	5.1%	\$23,417,270	2.6%	\$133,384,654	14.8%	\$41,557,966	4.6%	\$143,536,147	16.0%	\$898,908,746	87.5%	\$128,977,304	12.5%	\$1,027,886,050
North Carolina State University at Raleigh	\$593,807,894	35.2%	\$454,777,178	27.0%	\$125,767,306	9.4%	\$125,477,277	7.4%	\$55,991,380	3.3%	\$138,369,417	8.2%	\$55,645,018	3.3%	\$103,620,105	6.1%	\$1,685,455,575	84.6%	\$306,603,056	15.4%	\$1,992,058,631
Oklahoma State University-Main Campus	\$249,871,664	32.8%	\$180,312,913	23.6%	\$73,422,277	9.6%	\$93,995,196	12.3%	\$33,814,124	4.4%	\$31,191,767	4.1%	\$60,496,660	7.9%	\$39,481,896	5.2%	\$762,586,497	72.9%	\$283,027,644	27.1%	\$1,045,614,141
Old Dominion University	\$240,504,192	51.8%	\$28,958,278	6.2%	\$120,433	0.0%	\$67,877,007	14.6%	\$26,384,143	5.7%	\$65,502,406	14.1%	\$34,037,311	7.3%	\$1,153,657	0.2%	\$464,537,427	73.9%	\$164,081,234	26.1%	\$628,618,661
Texas A & M University-College Station	\$1,301,089,383	31.6%	\$1,154,341,310	28.0%	\$230,008,249	5.6%	\$488,443,122	11.9%	\$131,994,926	3.2%	\$195,669,112	4.8%	\$154,708,839	3.8%	\$462,802,595	11.2%	\$4,119,057,536	91.5%	\$384,926,036	8.5%	\$4,503,983,572
Texas Tech University	\$333,364,266	31.7%	\$257,234,376	24.4%	\$26,737,199	2.4%	\$159,477,719	15.1%	\$84,742,119	8.0%	\$86,402,621	8.2%	\$64,578,463	6.1%	\$40,521,342	3.8%	\$1,053,058,105	84.1%	\$198,814,998	15.9%	\$1,251,873,103
The University of Alabama	\$355,022,497	29.7%	\$226,750,968	19.0%	\$75,662,615	6.3%	\$134,136,736	11.2%	\$83,016,515	7.0%	\$143,752,986	12.0%	\$40,865,148	3.4%	\$135,249,475	11.3%	\$1,194,456,940	79.3%	\$312,213,874	20.7%	\$1,506,670,814
The University of Tennessee-Knoxville	\$460,748,532	31.9%	\$338,348,709	23.4%	\$197,770,712	13.7%	\$171,516,858	11.9%	\$100,308,715	6.9%	\$116,365,318	8.1%	\$23,863,813	1.7%	\$35,902,029	2.5%	\$1,444,824,686	80.3%	\$354,092,553	19.7%	\$1,798,917,239
The University of Texas at Arlington	\$289,583,874	36.3%	\$134,957,044	16.9%	\$29,081,167	3.6%	\$69,040,503	8.7%	\$95,895,339	12.0%	\$71,226,621	8.9%	\$65,591,172	8.2%	\$42,728,859	5.4%	\$798,104,579	91.6%	\$73,103,172	8.4%	\$871,207,751
The University of Texas at Austin	\$984,194,235	27.3%	\$992,385,079	27.5%	\$228,934,485	6.3%	\$647,387,417	17.9%	\$62,107,545	1.7%	\$307,661,789	8.5%	\$190,790,530	5.3%	\$195,654,948	5.4%	\$3,609,116,028	83.3%	\$723,569,155	16.7%	\$4,332,685,183
The University of Texas at Dallas	\$320,412,013	27.1%	\$168,128,562	14.2%	\$18,049,536	1.5%	\$119,472,617	10.1%	\$33,636,055	2.8%	\$65,873,199	5.6%	\$40,547,316	3.4%	\$417,444,862	35.3%	\$1,183,564,160	94.9%	\$63,981,777	5.1%	\$1,247,545,937
The University of Texas at San Antonio	\$180,627,144	25.2%	\$179,533,386	25.1%	\$16,582,042	2.3%	\$123,983,602	17.3%	\$48,694,003	6.8%	\$64,600,140	9.0%	\$55,252,570	7.7%	\$46,669,851	6.5%	\$175,942,738	89.5%	\$83,940,638	10.5%	\$799,883,376
University of Alabama at Birmingham	\$355,667,911	19.8%	\$413,561,288	23.0%	\$190,482,082	10.6%	\$253,563,650	14.1%	\$54,468,097	3.0%	\$328,009,965	18.2%	\$36,092,687	2.0%	\$167,329,787	9.3%	\$1,799,175,467	35.6%	\$3,252,173,492	64.4%	\$5,051,348,959
University of Arkansas	\$320,732,000	34.8%	\$207,024,000	22.5%	\$107,821,000	11.7%	\$90,026,000	9.8%	\$78,705,000	8.5%	\$79,661,000	8.6%	\$32,642,000	3.5%	\$4,744,000	0.5%	\$921,355,000	79.8%	\$233,712,000	20.2%	\$1,155,067,000
University of Central Florida	\$474,783,527	35.8%	\$228,524,515	17.2%	\$52,541,999	4.0%	\$155,620,982	11.7%	\$73,982,181	5.6%	\$114,598,100	8.6%	\$163,770,093	12.4%	\$61,799,661	4.7%	\$1,325,621,058	91.4%	\$125,341,492	8.6%	\$1,450,962,550
University of Delaware	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
University of Florida	\$1,207,567,000	24.6%	\$1,133,381,000	23.1%	\$1,210,731,000	24.7%	\$303,225,000	6.2%	\$64,339,000	1.3%	\$258,299,000	5.3%	\$205,456,000	4.2%	\$517,185,000	10.6%	\$4,900,183,000	94.3%	\$297,766,000	5.7%	\$5,197,949,000
University of Georgia	\$500,627,757	27.7%	\$586,792,924	32.5%	\$256,229,044	14.2%	\$218,671,873	12.1%	\$59,792,091	3.3%	\$131,709,181	7.3%	\$35,680,160	2.0%	\$17,617,131	1.0%	\$1,807,120,161	87.7%	\$252,872,613	12.3%	\$2,059,992,774
University of Houston	\$385,055,144	34.0%	\$214,115,376	18.9%	\$55,157,289	4.9%	\$257,528,106	22.7%	\$45,789,980	4.0%	\$96,461,228	8.5%	\$65,941,688	5.8%	\$13,803,683	1.2%	\$1,133,852,494	85.6%	\$190,324,829	14.4%	\$1,324,177,323
University of Kentucky	\$395,552,151	18.3%	\$445,993,608	20.6%	\$924,373,612	42.7%	\$174,257,586	8.0%	\$63,255,042	2.9%	\$123,442,452	5.7%	\$55,889,986	2.6%	-\$15,957,604	-0.7%	\$2,166,806,833	34.7%	\$4,078,788,745	65.3%	\$6,245,595,578
University of Louisville	\$321,614,000	28.1%	\$192,016,000	16.8%	\$194,044,000	17.0%	\$213,715,000	18.7%	\$48,295,000	4.2%	\$125,704,000	11.0%	\$44,687,000	3.9%	\$2,430,000	0.2%	\$1,142,505,000	87.2%	\$167,295,000	12.8%	\$1,309,800,000
University of Maryland-College Park	\$742,620,283	32.0%	\$712,029,700	30.7%	\$115,058,367	5.0%	\$305,199,097	13.1%	\$97,357,634	4.2%	\$180,534,296	7.8%	\$29,250,078	1.3%	\$139,165,923	6.0%	\$2,321,215,378	85.3%	\$401,529,951	14.7%	\$2,722,745,329
University of Memphis	\$155,495,590	30.1%	\$116,986,021	22.7%	\$13,840,199	2.7%	\$49,447,722	9.6%	\$91,437,656	17.7%	\$40,147,218	7.8%	\$34,688,109	6.7%	\$13,867,791	2.7%	\$515,910,306	93.3%	\$37,018,145	6.7%	\$552,928,451
University of Mississippi	\$384,279,892	34.0%	\$182,124,406	16.1%	\$40,822,006	3.6%	\$78,868,568	7.0%	\$33,925,524	3.0%	\$180,073,140	15.9%	\$62,266,573	5.5%	\$169,166,316	15.0%	\$1,131,526,425	38.8%	\$1,784,927,812	61.2%	\$2,916,454,237
University of North Carolina at Chapel Hill	\$1,033,496,783	34.9%	\$843,236,204	28.5%	\$224,941,707	7.6%	\$182,810,529	6.2%	\$58,036,273	2.0%	\$302,619,878	10.2%	\$120,140,719	4.1%	\$192,123,195	6.5%	\$2,957,405,288	70.5%	\$1,234,657,397	29.5%	\$4,192,062,685
University of North Carolina at Charlotte	\$297,139,286	48.8%	\$40,223,502	6.6%	\$5,395,697	0.9%	\$92,397,072	15.2%	\$36,731,208	6.0%	\$52,458,864	8.6%	\$45,047,395	7.4%	\$39,039,565	6.4%	\$608,432,589	74.1%	\$212,419,131	25.9%	\$820,851,720
University of North Carolina at Greensboro	\$153,837,201	40.0%	\$36,952,629	9.6%	\$15,050,489	3.9%	\$42,656,941	11.1%	\$28,600,547	7.4%	\$52,489,637	13.6%	\$29,874,508	7.8%	\$25,319,418	6.6%	\$384,781,370	80.9%	\$90,890,694	19.1%	\$475,672,064
University of North Texas	\$300,723,179	31.6%	\$133,617,148	14.0%	\$13,188,460	1.4%	\$101,666,244	10.7%	\$143,204,888	15.0%	\$82,202,391	8.6%	\$122,989,106	12.9%	\$54,026,681	5.7%	\$951,618,097	91.2%	\$91,734,122	8.8%	\$1,043,352,219
University of Oklahoma-Norman Campus	\$369,903,000	40.6%	\$157,959,000	17.3%	\$120,792,000	13.3%	\$107,799,000	11.8%	\$48,100,000	5.3%	\$37,732,000	4.1%	\$61,684,000	6.8%	\$7,250,000	0.8%	\$911,219,000	74.1%	\$3183		

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. CARNEGIE LAND GRANT Peers
FY 2024

	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses		Total Core Expenditures		Total Non-Core Expenditures		Grand Total Expenditures
	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Total Expenditures	FY 2024	% of Total Expenditures	FY 2024
Carnegie Land Grant Peers																					
Auburn University	\$312,094,687	24.4%	\$328,563,203	25.7%	\$136,600,908	10.7%	\$199,388,484	15.6%	\$55,947,433	4.4%	\$97,537,841	7.6%	\$21,276,339	1.7%	\$128,016,026	10.0%	\$1,279,424,921	83.9%	\$245,388,159	16.1%	\$1,524,813,080
Clemson University	\$409,213,077	35.7%	\$310,947,472	27.1%	\$122,486,008	10.7%	\$79,994,548	7.0%	\$68,681,329	6.0%	\$120,365,463	10.5%	\$38,272,919	3.3%	-\$4,546,377	-0.4%	\$1,145,414,439	80.4%	\$279,509,015	19.6%	\$1,424,923,454
Colorado State University-Fort Collins	\$482,352,511	34.4%	\$355,330,854	25.3%	\$254,684,553	18.2%	\$151,762,873	10.8%	\$50,193,468	3.6%	\$99,559,610	7.1%	\$39,384,550	2.8%	-\$31,015,936	-2.2%	\$1,402,252,483	85.7%	\$233,920,792	14.3%	\$1,636,173,275
Iowa State University	\$348,753,036	29.6%	\$239,450,560	20.3%	\$99,390,718	8.4%	\$291,161,903	24.7%	\$56,563,160	4.8%	\$76,078,249	6.5%	\$55,225,961	4.7%	\$11,336,658	1.0%	\$1,177,960,245	79.8%	\$297,372,576	20.2%	\$1,475,332,821
Kansas State University	\$216,575,183	26.0%	\$267,343,886	32.0%	\$141,334,984	16.9%	\$67,194,327	8.1%	\$31,406,725	3.8%	\$62,546,884	7.5%	\$44,308,188	5.3%	\$3,678,407	0.4%	\$834,388,584	84.5%	\$153,570,008	15.5%	\$987,958,592
Louisiana State University	\$392,918,739	40.3%	\$205,331,105	21.1%	\$43,790,477	4.5%	\$139,855,666	14.4%	\$54,881,396	5.6%	\$73,439,336	7.5%	\$79,139,335	8.1%	-\$15,288,155	-1.6%	\$974,067,899	77.1%	\$288,978,555	22.9%	\$1,263,046,454
Mississippi State University	\$186,260,116	20.7%	\$182,112,681	20.3%	\$142,437,058	15.8%	\$46,202,854	5.1%	\$23,417,270	2.6%	\$133,384,654	14.8%	\$41,557,966	4.6%	\$143,536,147	16.0%	\$898,908,746	87.5%	\$128,977,304	12.5%	\$1,027,886,050
North Carolina State University at Raleigh	\$593,807,894	35.2%	\$454,777,178	27.0%	\$157,767,306	9.4%	\$125,477,277	7.4%	\$55,991,380	3.3%	\$138,369,417	8.2%	\$55,645,018	3.3%	\$103,620,105	6.1%	\$1,685,455,575	84.6%	\$306,603,056	15.4%	\$1,992,058,631
Oklahoma State University-Main Campus	\$249,871,664	32.8%	\$180,312,913	23.6%	\$73,422,277	9.6%	\$93,995,196	12.3%	\$33,814,124	4.4%	\$31,191,767	4.1%	\$60,496,660	7.9%	\$39,481,896	5.2%	\$762,586,497	72.9%	\$283,027,644	27.1%	\$1,045,614,141
Purdue University-Main Campus	\$1,055,599,231	47.3%	\$450,227,224	20.2%	\$200,324,771	9.0%	\$164,774,266	7.4%	\$76,834,903	3.4%	\$227,428,717	10.2%	\$52,758,561	2.4%	\$3,248,728	0.1%	\$2,231,196,401	88.7%	\$284,933,249	11.3%	\$2,516,129,650
Texas A & M University-College Station	\$1,301,089,383	31.6%	\$1,154,341,310	28.0%	\$230,008,249	5.6%	\$488,443,122	11.9%	\$131,994,926	3.2%	\$195,669,112	4.8%	\$154,708,839	3.8%	\$462,802,595	11.2%	\$4,119,057,536	91.5%	\$384,926,036	8.5%	\$4,503,983,572
The University of Tennessee-Knoxville	\$460,748,532	31.9%	\$338,348,709	23.4%	\$197,770,712	13.7%	\$171,516,858	11.9%	\$100,308,715	6.9%	\$116,365,318	8.1%	\$23,863,813	1.7%	\$35,902,029	2.5%	\$1,444,824,686	80.3%	\$354,092,553	19.7%	\$1,798,917,239
University of Arkansas	\$320,732,000	34.8%	\$207,024,000	22.5%	\$107,821,000	11.7%	\$90,026,000	9.8%	\$78,705,000	8.5%	\$79,661,000	8.6%	\$32,642,000	3.5%	\$4,744,000	0.5%	\$921,355,000	79.8%	\$233,712,000	20.2%	\$1,155,067,000
University of Georgia	\$500,627,757	27.7%	\$586,792,924	32.5%	\$256,229,044	14.2%	\$218,671,873	12.1%	\$59,792,091	3.3%	\$131,709,181	7.3%	\$35,680,160	2.0%	\$17,617,131	1.0%	\$1,807,120,161	87.7%	\$252,872,613	12.3%	\$2,059,992,774
University of Illinois Urbana-Champaign	\$887,863,290	32.4%	\$795,294,920	29.0%	\$224,087,160	8.2%	\$474,054,242	17.3%	\$226,380,006	8.2%	\$77,435,918	2.8%	\$59,169,476	2.2%	\$0	0.0%	\$2,744,285,012	88.1%	\$369,331,198	11.9%	\$3,113,616,210
University of Maryland-College Park	\$742,620,283	32.0%	\$712,029,700	30.7%	\$115,058,367	5.0%	\$305,199,097	13.1%	\$97,357,634	4.2%	\$180,534,296	7.8%	\$29,250,078	1.3%	\$139,165,923	6.0%	\$2,321,215,378	85.3%	\$401,529,951	14.7%	\$2,722,745,329
University of Nebraska-Lincoln	\$277,391,570	28.4%	\$284,324,434	29.1%	\$116,437,908	11.9%	\$80,030,813	8.2%	\$24,662,935	2.5%	\$69,093,767	7.1%	\$25,320,156	2.6%	\$100,851,371	10.3%	\$978,112,954	75.9%	\$309,933,314	24.1%	\$1,288,046,268
Virginia Tech	\$611,409,298	37.4%	\$510,201,407	31.2%	\$122,297,067	7.5%	\$171,577,770	10.5%	\$40,812,373	2.5%	\$117,762,816	7.2%	\$37,838,920	2.3%	\$24,045,998	1.5%	\$1,635,945,649	82.7%	\$343,338,948	17.3%	\$1,979,284,597
Average-Excl. LSU	\$526,882,912	32.7%	\$432,789,610	26.9%	\$158,715,182	9.9%	\$189,380,677	11.8%	\$71,344,910	4.4%	\$114,982,001	7.1%	\$47,494,094	2.9%	\$69,557,924	4.3%	\$1,611,147,310	84.9%	\$286,061,083	15.1%	\$1,897,208,393

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

**Core Expenditures do not include Auxiliary Enterprises, Hospital Services, and Independent Operations.

Updated: January 12, 2025

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. SEC Peers
FY 2024

	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses		Total Core Expenditures		Total Non-Core Expenditures		Grand Total Expenditures
SEC Peers	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Total Expenditures	FY 2024	% of Total Expenditures	FY 2024
Auburn University	\$312,094,687	24.4%	\$328,563,203	25.7%	\$136,600,908	10.7%	\$199,388,484	15.6%	\$55,947,433	4.4%	\$97,537,841	7.6%	\$21,276,339	1.7%	\$128,016,026	10.0%	\$1,279,424,921	83.9%	\$245,388,159	16.1%	\$1,524,813,080
Louisiana State University	\$392,918,739	40.3%	\$205,331,105	21.1%	\$43,790,477	4.5%	\$139,855,666	14.4%	\$54,881,396	5.6%	\$73,439,336	7.5%	\$79,139,335	8.1%	-\$15,288,155	-1.6%	\$974,067,899	77.1%	\$288,978,555	22.9%	\$1,263,046,454
Mississippi State University	\$186,260,116	20.7%	\$182,112,681	20.3%	\$142,437,058	15.8%	\$46,202,854	5.1%	\$23,417,270	2.6%	\$133,384,654	14.8%	\$41,557,966	4.6%	\$143,536,147	16.0%	\$898,908,746	87.5%	\$128,977,304	12.5%	\$1,027,886,050
Texas A & M University-College Station	\$1,301,089,383	31.6%	\$1,154,341,310	28.0%	\$230,008,249	5.6%	\$488,443,122	11.9%	\$131,994,926	3.2%	\$195,669,112	4.8%	\$154,708,839	3.8%	\$462,802,595	11.2%	\$4,119,057,536	91.5%	\$384,926,036	8.5%	\$4,503,983,572
The University of Alabama	\$355,022,497	29.7%	\$226,750,968	19.0%	\$75,662,615	6.3%	\$134,136,736	11.2%	\$83,016,515	7.0%	\$143,752,986	12.0%	\$40,865,148	3.4%	\$135,249,475	11.3%	\$1,194,456,940	79.3%	\$312,213,874	20.7%	\$1,506,670,814
The University of Tennessee-Knoxville	\$460,748,532	31.9%	\$338,348,709	23.4%	\$197,770,712	13.7%	\$171,516,858	11.9%	\$100,308,715	6.9%	\$116,365,318	8.1%	\$23,863,813	1.7%	\$35,902,029	2.5%	\$1,444,824,686	80.3%	\$354,092,553	19.7%	\$1,798,917,239
The University of Texas at Austin	\$984,194,235	27.3%	\$992,385,079	27.5%	\$228,934,485	6.3%	\$647,387,417	17.9%	\$62,107,545	1.7%	\$307,661,789	8.5%	\$190,790,530	5.3%	\$195,654,948	5.4%	\$3,609,116,028	83.3%	\$723,569,155	16.7%	\$4,332,685,183
University of Arkansas	\$320,732,000	34.8%	\$207,024,000	22.5%	\$107,821,000	11.7%	\$90,026,000	9.8%	\$78,705,000	8.5%	\$79,661,000	8.6%	\$32,642,000	3.5%	\$4,744,000	0.5%	\$921,355,000	79.8%	\$233,712,000	20.2%	\$1,155,067,000
University of Florida	\$1,207,567,000	24.6%	\$1,133,381,000	23.1%	\$1,210,731,000	24.7%	\$303,225,000	6.2%	\$64,339,000	1.3%	\$258,299,000	5.3%	\$205,456,000	4.2%	\$517,185,000	10.6%	\$4,900,183,000	94.3%	\$297,766,000	5.7%	\$5,197,949,000
University of Georgia	\$500,627,757	27.7%	\$586,792,924	32.5%	\$256,229,044	14.2%	\$218,671,873	12.1%	\$59,792,091	3.3%	\$131,709,181	7.3%	\$35,680,160	2.0%	\$17,617,131	1.0%	\$1,807,120,161	87.7%	\$252,872,613	12.3%	\$2,059,992,774
University of Kentucky	\$395,552,151	18.3%	\$445,993,608	20.6%	\$924,373,612	42.7%	\$174,257,586	8.0%	\$63,255,042	2.9%	\$123,442,452	5.7%	\$55,889,986	2.6%	-\$15,957,604	-0.7%	\$2,166,806,833	34.7%	\$4,078,788,745	65.3%	\$6,245,595,578
University of Mississippi	\$384,279,892	34.0%	\$182,124,406	16.1%	\$40,822,006	3.6%	\$78,868,568	7.0%	\$33,925,524	3.0%	\$180,073,140	15.9%	\$62,266,573	5.5%	\$169,166,316	15.0%	\$1,131,526,425	38.8%	\$1,784,927,812	61.2%	\$2,916,454,237
University of Missouri-Columbia	\$381,227,628	30.7%	\$376,281,452	30.3%	\$151,060,813	12.2%	\$124,172,033	10.0%	\$55,571,597	4.5%	\$101,177,388	8.1%	\$45,412,729	3.7%	\$8,385,278	0.7%	\$1,243,288,918	33.6%	\$2,457,845,826	66.4%	\$3,701,134,744
University of Oklahoma-Norman Campus	\$369,903,000	40.6%	\$157,959,000	17.3%	\$120,792,000	13.3%	\$107,799,000	11.8%	\$48,100,000	5.3%	\$37,732,000	4.1%	\$61,684,000	6.8%	\$7,250,000	0.8%	\$911,219,000	74.1%	\$318,075,000	25.9%	\$1,229,294,000
University of South Carolina-Columbia	\$535,169,907	46.3%	\$208,459,887	18.0%	\$97,410,744	8.4%	\$120,562,702	10.4%	\$75,962,526	6.6%	\$116,716,984	10.1%	\$34,957,184	3.0%	-\$32,745,315	-2.8%	\$1,156,494,619	80.8%	\$274,337,925	19.2%	\$1,430,832,544
Average-Excl. LSU	\$549,604,913	28.7%	\$465,751,302	24.3%	\$280,046,732	14.6%	\$207,475,588	10.8%	\$66,888,799	3.5%	\$144,513,060	7.6%	\$71,932,233	3.8%	\$126,914,716	6.6%	\$1,913,127,344	69.3%	\$846,249,500	30.7%	\$2,759,376,844

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

**SEC Peer data excludes Vanderbilt.

***Core Expenditures do not include Auxiliary Enterprises, Hospital Services, and Independent Operations.

Updated: January 12, 2026

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. FLAGSHIP PEERS
FY 2024

	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses		Total Core Expenditures		Total Non-Core Expenditures		Grand Total Expenditures	
	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Total Expenditures	FY 2024	% of Total Expenditures	FY 2024	
Flagship Peers																						
Indiana University-Bloomington	\$749,204,438	44.9%	\$140,056,547	8.4%	\$57,905,623	3.5%	\$310,765,354	18.6%	\$81,374,100	4.9%	\$190,833,624	11.4%	\$85,860,692	5.1%	\$52,644,602	3.2%	\$1,668,644,980	78.3%	\$461,892,796	21.7%	\$2,130,537,776	
Louisiana State University	\$392,918,739	40.3%	\$205,331,105	21.1%	\$43,790,477	4.5%	\$139,855,666	14.4%	\$54,881,396	5.6%	\$73,439,336	7.5%	\$79,139,335	8.1%	-\$15,288,155	-1.6%	\$974,067,899	77.1%	\$288,978,555	22.9%	\$1,263,046,454	
Ohio State University-Main Campus	\$1,403,333,632	39.7%	\$768,743,205	21.7%	\$228,230,201	6.5%	\$370,149,836	10.5%	\$136,781,444	3.9%	\$333,628,425	9.4%	\$99,006,640	2.8%	\$196,429,848	5.6%	\$3,536,303,231	35.3%	\$6,485,665,480	64.7%	\$10,021,968,711	
Rutgers University-New Brunswick	\$1,033,344,728	35.5%	\$772,891,085	26.5%	\$260,485,751	8.9%	\$438,189,602	15.0%	\$127,615,598	4.4%	\$280,623,952	9.6%	\$69,776,642	2.4%	-\$70,579,584	-2.4%	\$2,912,347,774	68.5%	\$1,339,026,661	31.5%	\$4,251,374,435	
The Pennsylvania State University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
The University of Alabama	\$355,022,497	29.7%	\$226,750,968	19.0%	\$75,662,615	6.3%	\$134,136,736	11.2%	\$83,016,515	7.0%	\$143,752,986	12.0%	\$40,865,148	3.4%	\$135,249,475	11.3%	\$1,194,456,940	79.3%	\$312,213,874	20.7%	\$1,506,670,814	
The University of Montana	\$88,119,737	23.6%	\$84,196,592	22.6%	\$41,626,124	11.2%	\$53,445,999	14.3%	\$37,047,170	9.9%	\$33,894,383	9.1%	\$11,010,893	3.0%	\$23,555,953	6.3%	\$372,896,851	87.5%	\$53,315,247	12.5%	\$426,212,098	
The University of Tennessee-Knoxville	\$460,748,532	31.9%	\$338,348,709	23.4%	\$197,770,712	13.7%	\$171,516,858	11.9%	\$100,308,715	6.9%	\$116,365,318	8.1%	\$23,863,813	1.7%	\$35,902,029	2.5%	\$1,444,824,686	80.3%	\$354,092,553	19.7%	\$1,798,917,239	
The University of Texas at Austin	\$984,194,235	27.3%	\$992,385,079	27.5%	\$228,934,485	6.3%	\$647,387,417	17.9%	\$62,107,545	1.7%	\$307,661,789	8.5%	\$190,790,530	5.3%	\$195,654,948	5.4%	\$3,609,116,028	83.3%	\$723,569,155	16.7%	\$4,332,685,183	
University at Buffalo	\$579,464,656	44.7%	\$215,661,684	16.7%	\$15,801,610	1.2%	\$189,578,682	14.6%	\$78,513,726	6.1%	\$159,269,450	12.3%	\$55,212,651	3.3%	\$1,418,704	0.1%	\$1,294,921,163	90.6%	\$134,950,160	9.4%	\$1,429,871,323	
University of Alaska Fairbanks	\$87,834,804	17.5%	\$242,104,897	48.3%	\$41,222,681	8.2%	\$42,132,987	8.4%	\$35,336,779	7.0%	\$45,085,223	9.0%	\$13,762,162	2.7%	-\$5,967,101	-1.2%	\$501,512,432	95.2%	\$25,321,638	4.8%	\$526,834,070	
University of Arizona	\$754,482,000	31.1%	\$719,851,000	29.6%	\$142,950,000	5.9%	\$371,148,000	15.3%	\$117,069,000	4.8%	\$260,501,000	10.7%	\$73,361,000	3.0%	-\$10,047,000	-0.4%	\$2,429,315,000	87.1%	\$359,088,000	12.9%	\$2,788,403,000	
University of Arkansas	\$320,732,000	34.8%	\$207,024,000	22.5%	\$107,821,000	11.7%	\$90,026,000	9.8%	\$78,705,000	8.5%	\$79,661,000	8.6%	\$32,642,000	3.5%	\$4,744,000	0.5%	\$921,355,000	79.8%	\$233,712,000	20.2%	\$1,155,067,000	
University of California-Berkeley	\$1,100,264,867	27.8%	\$876,193,348	22.1%	\$133,294,688	3.4%	\$215,665,644	5.4%	\$364,966,807	9.2%	\$459,510,908	11.6%	\$209,940,837	5.3%	\$597,445,272	15.1%	\$3,957,282,371	92.7%	\$310,324,047	7.3%	\$4,267,606,418	
University of Colorado Boulder	\$689,635,462	38.0%	\$574,808,593	31.7%	\$18,845,491	1.0%	\$188,335,932	10.4%	\$126,653,594	7.0%	\$128,335,749	7.1%	\$21,576,563	1.2%	\$66,804,803	3.7%	\$1,814,996,187	85.3%	\$311,660,941	14.7%	\$2,126,657,128	
University of Connecticut	\$707,202,267	38.6%	\$249,519,724	13.6%	\$102,908,093	5.6%	\$213,159,898	11.6%	\$62,860,951	3.4%	\$142,710,079	7.8%	\$23,007,306	1.3%	\$331,713,306	18.1%	\$3,183,082,238	55.9%	\$1,444,973,870	44.1%	\$3,278,056,108	
University of Delaware	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
University of Florida	\$1,207,567,000	24.6%	\$1,133,381,000	23.1%	\$120,731,000	24.7%	\$303,225,000	6.2%	\$64,339,000	1.3%	\$258,299,000	12.6%	\$205,456,000	4.2%	\$517,185,000	10.6%	\$4,900,183,000	94.3%	\$297,766,000	5.7%	\$5,197,949,000	
University of Georgia	\$500,627,757	27.7%	\$586,792,924	32.5%	\$256,229,044	14.2%	\$218,671,873	12.1%	\$59,792,091	3.3%	\$131,709,181	7.3%	\$35,680,160	2.0%	\$17,617,131	1.0%	\$1,807,120,161	87.7%	\$252,872,613	12.3%	\$2,059,992,774	
University of Hawaii at Manoa	\$414,299,570	38.8%	\$288,102,273	27.0%	\$84,838,295	7.9%	\$115,977,056	10.9%	\$41,842,053	3.9%	\$39,993,570	3.7%	\$5,168,437	0.5%	\$78,506,158	7.3%	\$1,068,777,412	89.7%	\$123,112,396	10.3%	\$1,191,839,808	
University of Idaho	\$145,978,718	30.9%	\$95,482,065	20.2%	\$48,887,235	10.3%	\$28,070,967	5.9%	\$26,092,216	5.5%	\$58,905,866	12.5%	\$33,333,174	7.1%	\$35,835,574	7.6%	\$472,585,815	91.3%	\$45,152,069	8.7%	\$517,737,884	
University of Illinois Urbana-Champaign	\$887,863,290	32.4%	\$795,294,920	29.0%	\$224,087,160	8.2%	\$474,054,242	17.3%	\$226,380,006	8.2%	\$77,435,918	2.8%	\$59,169,476	2.2%	\$0	0.0%	\$2,744,285,012	88.1%	\$369,331,198	11.9%	\$3,113,616,210	
University of Iowa	\$456,591,000	29.0%	\$562,440,000	35.7%	\$150,606,000	9.6%	\$212,155,000	13.5%	\$55,313,000	3.5%	\$86,926,000	5.5%	\$37,944,000	2.4%	\$12,717,000	0.8%	\$2,744,692,000	31.2%	\$3,468,473,000	68.8%	\$5,043,165,000	
University of Kansas	\$578,554,498	39.4%	\$473,226,177	32.2%	\$91,793,598	6.2%	\$98,489,946	6.7%	\$59,047,465	4.0%	\$116,445,780	7.9%	\$28,633,349	1.9%	\$23,604,822	\$0.0	\$1,469,795,635	85.5%	\$249,978,585	14.5%	\$1,719,774,220	
University of Kentucky	\$395,552,151	18.3%	\$445,993,608	20.6%	\$924,373,612	42.7%	\$174,257,586	8.0%	\$63,255,042	2.9%	\$123,442,452	5.7%	\$55,889,986	2.6%	-\$15,957,604	-0.7%	\$2,166,806,833	34.7%	\$4,078,788,745	65.3%	\$6,245,595,578	
University of Maine	\$119,328,000	26.7%	\$127,340,000	28.5%	\$51,202,000	11.5%	\$47,017,000	10.5%	\$43,317,000	9.7%	\$45,925,000	10.3%	\$11,035,000	2.5%	\$1,159,000	0.3%	\$446,323,000	90.1%	\$48,947,000	9.9%	\$495,270,000	
University of Maryland-College Park	\$742,620,283	32.0%	\$712,029,700	30.7%	\$115,058,367	5.0%	\$305,199,097	13.1%	\$97,357,634	4.2%	\$180,534,296	7.8%	\$29,250,078	1.3%	\$139,165,923	6.0%	\$2,321,215,378	85.3%	\$401,529,951	14.7%	\$2,722,745,329	
University of Massachusetts-Amherst	\$665,424,596	50.3%	\$201,821,099	15.2%	\$38,204,801	2.9%	\$125,647,618	9.5%	\$107,482,606	8.1%	\$166,266,952	12.6%	\$15,560,699	1.2%	\$3,420,610	0.3%	\$1,323,828,981	80.1%	\$328,538,542	19.9%	\$1,652,367,523	
University of Michigan-Ann Arbor	\$1,534,491,000	32.2%	\$1,225,080,000	25.7%	\$298,613,000	6.3%	\$621,790,000	13.1%	\$176,003,000	3.7%	\$387,680,000	8.1%	\$216,985,000	4.6%	\$302,938,000	6.4%	\$4,763,580,000	36.2%	\$8,385,839,000	63.8%	\$13,149,419,000	
University of Minnesota-Twin Cities	\$862,495,914	23.7%	\$1,185,606,747	32.6%	\$359,769,846	9.9%	\$611,601,444	16.8%	\$161,839,745	4.5%	\$358,621,231	9.9%	\$60,567,522	1.7%	\$34,841,932	1.0%	\$3,635,344,381	88.6%	\$469,611,293	11.4%	\$4,104,955,674	
University of Mississippi	\$384,279,892	34.0%	\$182,124,406	16.1%	\$40,822,006	3.6%	\$78,868,568	7.0%	\$33,925,524	3.0%	\$180,073,140	15.9%	\$62,266,573	5.5%	\$169,166,316	15.0%	\$1,131,526,425	38.8%	\$1,784,927,812	61.2%	\$2,916,454,237	
University of Missouri-Columbia	\$381,227,628	30.7%	\$376,281,452	30.3%	\$151,060,813	12.2%	\$124,172,033	10.0%	\$55,571,597	4.5%	\$101,177,388	8.1%	\$45,412,729	3.7%	\$8,385,278	0.7%	\$1,243,288,918	33.6%	\$2,457,845,826	66.4%	\$3,701,134,744	
University of Nebraska-Lincoln	\$277,391,570	28.4%	\$284,324,434	29.1%	\$116,437,908	11.9%	\$80,030,813	8.2%	\$24,662,935	2.5%	\$69,093,767	7.1%	\$25,320,156	2.6%	\$100,851,371	10.3%	\$978,112,954	75.9%	\$309,933,314	24.1%	\$1,288,046,268	
University of Nevada-Reno	\$273,368,830	33.7%	\$138,184,548	17.0%	\$112,330,055	13.8%	\$98,171,955	12.1%	\$73,800,484	9.1%	\$86,316,846	10.6%	\$26,255,420	3.2%	\$3,133,187	0.4%	\$811,561,325	94.5%	\$47,496,530	5.5%	\$859,057,855	
University of New Hampshire-Main Campus	\$174,872,304	32.4%	\$184,971,678	34.3%	\$24,544,516	4.5%	\$70,731,136	13.1%	\$30,663,534	5.7%	\$52,381,227	9.7%	\$0	0.0%	\$1,557,475	0.3%	\$539,721,870	79.7%	\$137,793,857	20.3%	\$677,515,727	
University of New Mexico-Main Campus	\$307,643,227	23.5%	\$285,882,004	21.9%	\$596,250,506	45.6%	\$64,566,526	4.9%	\$40,391,844	3.1%	\$84,042,657	6.4%	\$38,058,014	2.9%	-\$109,731,964	-8.4%	\$1,307,102,814	44.1%	\$1,659,223,563	55.9%	\$2,966,326,377	
University of North Carolina at Chapel Hill	\$1,033,496,783	34.9%	\$843,236,204	28.5%	\$224,941,707	7.6%	\$182,810,529	6.2%	\$58,036,273	2.0%	\$302,619,878	10.2%	\$120,140,719	4.1%	\$192,123,195	6.5%	\$2,957,405,288	70.5%	\$1,234,657,397	29.5%	\$4,192,062,685	
University of North Dakota	\$220,737,154	36.1%	\$157,259,997	25.7%	\$46,397,948	7.6%	\$61,422,262	10.0%	\$47,999,422	7.9%	\$50,972,740	8.3%	\$13,840,914	2.3%	\$12,559,643	2.1%	\$611,190,080	94.0%	\$38,966,489	6.0%	\$650,156,569	
University of Oklahoma-Norman Campus	\$369,903,000	40.6%	\$157,959,000	17.3%	\$120,792,000	13.3%	\$107,799,000	11.8%	\$48,100,000	5.3%	\$37,732,000	4.1%	\$61,684,000	6.8%	\$7,250,000	0.8%	\$911,219,000	74.1%	\$318,075,000	25.9%	\$1,229,294,000	
University of Oregon	\$361,369,201	36.7%	\$132,904,585	13.5%	\$72,153,468	7.3%	\$125,047,668	12.7%	\$69,644,892	7.1%	\$133,022,795	13.5%	\$56,257,096	5.7%	\$34,725,137	3.5%	\$985,124,842	74.7%	\$332,791,149	25.3%	\$1,317,915,991	
University of Rhode Island	\$174,915,951	31.2%	\$141,316,812	25.2%	\$10,948,283	2.0%	\$82,347,512	14.7%	\$52,822,357	11.7%	\$29,010,997	9.5%	\$65,822,357	5.2%	\$2,620,903	0.5%	\$560,262,219	83.1%	\$114,051,924	16.9%	\$674,314,143	
University of South Carolina-Columbia	\$535,169,907	46.3%	\$208,459,887	18.0%	\$97,410,744	8.4%	\$120,562,702	10.4%	\$75,962,526	6.6%	\$116,716,984	10.1%	\$34,957,184	3.0%	-\$32,745,315	-2.8%	\$1,156,494,619	80.8%	\$274,337,925	19.2%	\$1,430,832,544	
University of South Dakota	\$90,302,746	37.5%	\$16,772,811	7.0%	\$19,880,112	8.3%	\$38,401,967	16.0%	\$30,100,928	12.5%	\$28,159,708	11.7%	\$8,226,028	3.4%	\$8,824,966	3.7%	\$240,669,266	92				