

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. SREB 4YR-1 Peers
FY 2023

SREB 4yr-1 Peers	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses		Total Core Expenditures		Total Non-Core Expenditures		Grand Total Expenditures
	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Total Expenditures	FY 2023	% of Total Expenditures	FY 2023
Auburn University	\$300,285,653	26.0%	\$307,994,935	26.6%	\$132,209,979	11.4%	\$200,705,568	17.4%	\$51,762,494	4.5%	\$107,658,460	9.3%	\$19,887,924	1.7%	\$35,417,196	3.1%	\$1,155,922,209	81.4%	\$263,893,048	18.6%	\$1,419,815,257
Clemson University	\$370,502,919	35.0%	\$271,319,778	25.6%	\$108,722,094	10.3%	\$92,324,616	8.7%	\$59,759,879	5.6%	\$96,308,486	9.1%	\$36,860,746	3.5%	\$22,955,519	2.2%	\$1,058,754,037	79.7%	\$270,022,074	20.3%	\$1,328,776,111
Florida Atlantic University	\$238,007,476	40.1%	\$88,323,836	14.9%	\$999,791	0.2%	\$85,098,522	14.3%	\$32,201,427	5.4%	\$90,273,820	15.2%	\$59,102,135	9.9%	\$0	0.0%	\$594,007,007	90.2%	\$64,265,045	9.8%	\$658,272,052
Florida International University	\$386,237,573	34.0%	\$216,965,296	19.1%	\$15,543,026	1.4%	\$134,930,244	11.9%	\$84,759,436	7.5%	\$114,539,082	10.1%	\$136,844,791	12.0%	\$46,710,967	4.1%	\$1,136,530,415	94.1%	\$70,726,269	5.9%	\$1,207,256,684
Florida State University	\$529,301,517	35.7%	\$269,278,999	18.2%	\$129,245,312	8.7%	\$183,521,133	12.4%	\$94,472,269	6.4%	\$105,285,933	7.1%	\$122,137,092	8.2%	\$50,017,979	3.4%	\$1,483,260,234	90.2%	\$160,910,125	9.8%	\$1,644,170,359
George Mason University	\$497,340,036	49.4%	\$169,629,638	16.9%	\$37,890,827	3.8%	\$131,546,641	13.1%	\$49,496,156	4.9%	\$89,148,443	8.9%	\$15,682,823	1.6%	\$15,404,098	1.5%	\$1,006,138,662	87.2%	\$147,268,809	12.8%	\$1,153,407,471
Georgia State University	\$208,286,131	24.3%	\$232,396,471	27.1%	\$28,908,288	3.4%	\$104,773,421	12.2%	\$52,911,553	6.2%	\$46,470,598	5.4%	\$128,158,233	15.0%	\$54,481,082	6.4%	\$856,385,777	89.3%	\$102,366,057	10.7%	\$958,751,834
Louisiana State University	\$510,431,999	49.6%	\$186,239,821	18.1%	\$44,476,506	4.3%	\$113,596,588	11.0%	\$41,277,874	4.0%	\$69,386,945	6.7%	\$73,799,280	7.2%	\$-10,918,805	-1.1%	\$1,028,290,208	78.5%	\$281,168,614	21.5%	\$1,309,458,822
Mississippi State University	\$179,340,242	22.1%	\$193,784,340	23.9%	\$135,199,960	16.7%	\$45,210,668	5.6%	\$23,987,720	3.0%	\$101,867,119	12.6%	\$40,725,099	5.0%	\$90,233,069	11.1%	\$810,348,217	87.2%	\$118,786,936	12.8%	\$929,135,153
North Carolina State University at Raleigh	\$561,419,293	38.5%	\$411,647,926	28.2%	\$153,386,605	10.5%	\$124,442,936	8.5%	\$55,476,945	3.8%	\$140,522,859	9.6%	\$56,703,060	3.9%	-\$45,502,847	-3.1%	\$1,458,096,777	84.0%	\$277,020,683	16.0%	\$1,735,117,460
Oklahoma State University- Main Campus	\$243,664,886	35.4%	\$161,834,707	23.5%	\$69,057,540	10.0%	\$82,063,818	11.9%	\$29,854,108	4.3%	\$23,059,613	3.3%	\$52,000,120	7.6%	\$26,993,364	3.9%	\$688,528,156	71.2%	\$278,929,034	28.8%	\$967,457,190
Old Dominion University	\$226,208,525	49.1%	\$25,685,406	5.6%	\$116,675	0.0%	\$53,942,927	11.7%	\$23,265,242	5.0%	\$90,420,268	19.6%	\$39,789,134	8.6%	\$1,360,379	0.3%	\$460,788,556	77.5%	\$134,152,918	22.5%	\$594,941,474
Texas A & M University-College Station	\$1,229,963,036	33.1%	\$1,045,813,252	28.1%	\$214,828,762	5.8%	\$432,388,185	11.6%	\$119,566,739	3.2%	\$173,059,757	4.7%	\$127,549,601	3.4%	\$376,255,421	10.1%	\$3,719,424,753	92.2%	\$316,613,904	7.8%	\$4,036,038,657
Texas Tech University	\$307,403,873	30.3%	\$241,136,276	23.8%	\$24,136,276	2.4%	\$147,638,915	14.5%	\$81,481,774	8.0%	\$82,071,886	8.1%	\$58,551,192	5.8%	\$72,378,191	7.1%	\$1,014,922,472	84.1%	\$191,322,031	15.9%	\$1,206,244,503
The University of Alabama	\$330,839,391	31.2%	\$192,820,347	18.2%	\$73,614,730	6.9%	\$122,985,559	11.6%	\$78,187,613	7.4%	\$127,881,675	12.1%	\$37,137,535	3.5%	\$96,157,533	9.1%	\$1,059,624,383	79.6%	\$270,924,165	20.4%	\$1,330,548,548
The University of Tennessee-Knoxville	\$418,891,785	32.0%	\$311,620,285	23.8%	\$165,659,171	12.7%	\$147,055,729	11.2%	\$85,671,654	6.6%	\$101,310,659	7.7%	\$60,967,322	4.7%	\$16,454,924	1.3%	\$1,307,631,529	81.6%	\$294,727,686	18.4%	\$1,602,359,215
The University of Texas at Arlington	\$262,881,483	34.4%	\$130,268,177	17.0%	\$25,099,728	3.3%	\$80,233,500	10.5%	\$90,433,481	11.8%	\$69,245,542	9.1%	\$53,654,237	7.0%	\$52,855,152	6.9%	\$764,671,300	91.9%	\$67,609,087	8.1%	\$832,280,387
The University of Texas at Austin	\$993,314,647	28.1%	\$990,585,270	28.0%	\$173,214,533	4.9%	\$638,924,496	18.1%	\$52,413,854	1.5%	\$305,665,896	8.7%	\$202,293,294	5.7%	\$175,164,395	5.0%	\$3,531,576,385	84.8%	\$632,763,860	15.2%	\$4,164,340,245
The University of Texas at Dallas	\$296,434,928	39.5%	\$142,111,196	18.9%	\$15,997,209	2.1%	\$107,299,795	14.3%	\$28,827,921	3.8%	\$62,736,746	8.4%	\$41,180,717	5.5%	\$55,652,830	7.4%	\$750,241,342	92.4%	\$61,745,580	7.6%	\$811,986,922
The University of Texas at San Antonio	\$181,858,029	26.5%	\$168,163,790	24.5%	\$19,037,910	2.8%	\$108,851,401	15.9%	\$11,627,292	7.5%	\$61,593,815	9.0%	\$53,820,627	7.8%	\$40,815,823	6.0%	\$685,768,687	89.4%	\$81,620,139	10.6%	\$767,388,826
University of Alabama at Birmingham	\$349,881,220	20.2%	\$356,049,128	20.6%	\$299,629,622	17.3%	\$227,805,608	13.2%	\$54,013,424	3.1%	\$284,418,368	16.4%	\$28,273,943	1.6%	\$130,483,417	7.5%	\$1,730,554,730	37.0%	\$2,946,860,143	63.0%	\$4,677,414,873
University of Arkansas	\$307,023,465	35.8%	\$200,936,375	23.4%	\$96,624,819	11.3%	\$95,264,828	11.1%	\$53,008,960	6.2%	\$71,733,106	8.4%	\$30,333,468	3.5%	\$3,846,257	0.4%	\$858,771,278	78.4%	\$237,179,748	21.6%	\$1,095,951,026
University of Central Florida	\$473,157,835	37.0%	\$198,581,865	15.5%	\$31,717,503	2.5%	\$157,215,234	12.3%	\$73,414,874	5.7%	\$136,551,966	10.7%	\$154,358,240	12.1%	\$55,294,070	4.3%	\$1,280,291,587	92.6%	\$102,628,402	7.4%	\$1,382,919,989
University of Delaware																					
University of Florida	\$1,347,673,000	31.0%	\$1,013,463,000	23.3%	\$1,091,550,000	25.1%	\$289,215,000	6.6%	\$60,121,000	1.4%	\$240,617,000	5.5%	\$244,058,000	5.6%	\$65,308,000	1.5%	\$4,352,005,000	93.3%	\$311,414,000	6.7%	\$4,663,419,000
University of Georgia	\$439,309,622	26.4%	\$537,422,903	32.3%	\$238,926,271	14.3%	\$208,452,161	12.5%	\$58,460,264	3.5%	\$124,101,895	7.5%	\$41,841,119	2.5%	\$16,593,910	1.0%	\$1,665,108,145	87.2%	\$243,908,939	12.8%	\$1,909,017,084
University of Houston	\$355,013,689	31.9%	\$204,101,524	18.3%	\$60,385,522	5.4%	\$247,722,083	22.3%	\$44,314,266	4.0%	\$106,082,218	9.5%	\$72,435,657	6.5%	\$22,413,600	2.0%	\$1,112,468,559	87.5%	\$159,173,651	12.5%	\$1,271,642,210
University of Kentucky	\$360,726,854	17.9%	\$419,432,873	20.8%	\$886,635,421	43.9%	\$150,923,964	7.5%	\$57,478,140	2.8%	\$108,473,816	5.4%	\$53,230,273	2.6%	-\$18,198,125	-0.9%	\$2,018,703,216	37.2%	\$3,409,985,623	62.8%	\$5,428,688,839
University of Louisville	\$302,026,000	28.1%	\$188,017,000	17.5%	\$188,056,000	17.5%	\$187,851,000	17.5%	\$45,904,000	4.3%	\$122,252,000	11.4%	\$39,483,000	3.7%	\$1,696,000	0.2%	\$1,075,285,000	87.9%	\$147,692,000	12.1%	\$1,222,977,000
University of Maryland-College Park	\$705,578,692	34.2%	\$641,134,515	31.0%	\$100,662,172	4.9%	\$238,480,552	11.5%	\$77,582,184	3.8%	\$151,184,065	7.3%	\$37,027,497	1.8%	\$113,561,496	5.5%	\$2,065,211,173	85.4%	\$352,026,897	14.6%	\$2,417,238,070
University of Memphis	\$144,879,790	29.4%	\$107,741,703	21.9%	\$11,601,746	2.4%	\$44,217,877	9.0%	\$98,359,153	20.0%	\$36,175,489	7.3%	\$41,155,256	8.4%	\$8,428,097	1.7%	\$492,559,111	93.9%	\$31,841,294	6.1%	\$524,400,405
University of Mississippi	\$365,073,202	40.0%	\$163,000,851	17.9%	\$34,574,879	3.8%	\$72,944,742	8.0%	\$30,213,833	3.3%	\$151,102,104	16.5%	\$55,195,115	6.0%	\$40,976,080	4.5%	\$913,080,806	36.2%	\$1,609,877,355	63.8%	\$2,522,958,161
University of North Carolina at Chapel Hill	\$951,595,762	38.8%	\$808,629,226	33.0%	\$200,571,048	8.2%	\$169,934,231	6.9%	\$53,328,550	2.2%	\$244,115,202	10.0%	\$109,903,091	4.5%	-\$88,210,550	-3.6%	\$2,449,866,560	67.7%	\$1,168,556,648	32.3%	\$3,618,423,208
University of North Carolina at Charlotte	\$274,345,001	52.9%	\$38,324,221	7.4%	\$4,591,730	0.9%	\$79,938,083	15.4%	\$36,497,345	7.0%	\$53,315,625	10.3%	\$43,912,583	8.5%	-\$12,531,957	-2.4%	\$518,392,631	73.5%	\$186,738,137	26.5%	\$705,130,768
University of North Carolina at Greensboro	\$157,565,765	44.0%	\$26,495,295	7.4%	\$13,405,627	3.7%	\$55,692,750	15.6%	\$26,884,588	7.5%	\$47,152,209	13.2%	\$36,735,837	10.3%	-\$6,109,729	-1.7%	\$357,822,342	80.5%	\$86,859,282	19.5%	\$444,681,624
University of North Texas	\$246,929,777	28.5%	\$107,882,431	12.5%	\$11,893,631	1.4%	\$82,537,638	9.5%	\$124,958,530	14.4%	\$67,952,066	7.9%	\$118,714,717	13.7%	\$104,286,167	12.1%	\$865,154,957	91.6%	\$79,578,303	8.4%	\$944,733,260
University of Oklahoma-Norman Campus	\$354,135,000	39.4%	\$160,597,000	17.9%	\$116,774,000	13.0%	\$97,973,000	10.9%	\$48,885,000	5.4%	\$41,016,000	4.6%	\$55,673,000	6.2%	\$24,649,000	2.7%	\$899,702,000	75.2%	\$295,961,000	24.8%	\$1,195,663,000
University of South Carolina-Columbia	\$495,112,543	45.2%	\$183,870,922	16.8%	\$81,486,158	7.4%	\$121,362,315	11.1%	\$71,303,630	6.5%	\$109,441,316	10.0%	\$30,399,721	2.8%	\$2,546,567	0.2%	\$1,095,523,172	82.3%	\$236,408,304	17.7%	\$1,331,931,476
University of South Florida	\$518,674,267	34.3%	\$425,238,495	28.1%	\$28,522,246	1.9%	\$157,789,821	10.4%	\$73,990,911	4.9%	\$136,752,438	9.0%	\$101,764,929	6.7%	\$70,246,580	4.6%	\$1,512,979,687	90.5%	\$159,013,455	9.5%	\$1,671,993,142
University of Southern Mississippi	\$99,375,736	30.0%	\$59,927,780	18.1%	\$19,596,554	5.9%	\$25,135,719	7.6%	\$14,046,361	4.2%	\$28,099,813	8.5%	\$22,346,117	6.7%	\$62,578,171	18.9%	\$331,106,251	88.7%	\$42,111,923	11.3%	\$373,218,174
University of Virginia-Main Campus	\$633,538,014	33.2%	\$568,000,928	29.8%	\$51,518,735	2.7%	\$288,097,561	15.1%	\$78,609,586	4.1%	\$160,909,663	8.4%	\$80,493,849	4.2%	\$46,033,925	2.4%	\$1,907,202,261	37.7%	\$3,154,389,039	62.3%	\$5,061,591,300
Virginia Commonwealth University	\$424,565,029	38.2%	\$315,203,335	28.4%	\$13,831,769	1.2%	\$139,592,517	12.6%	\$27,885,862	2.5%	\$98,492,408	8.9%	\$70,862,553	6.4%	\$19,626,336	1.8%	\$1,110,059,809	82.9%	\$228,431,927	17.1%	\$1,338,491,736
Virginia Tech	\$584,715,946	38.2%	\$474,743,331	31.0%	\$122,279,679	8.0%	\$156,497,683	10.2%	\$39,741,610	2.6%	\$109,150,338	7.1%	\$36,274,399	2.4%	\$5,643,590	0.4%	\$1,529,046,576	82.8%	\$318,285,018	17.2%	\$1,847,331,594
West Virginia University	\$359,033,768	31.4%	\$171,945,486	15.0%	\$80,442,018	7.0%	\$53,267														

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. CARNEGIE LAND GRANT Peers
FY 2023

	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses		Total Core Expenditures		Total Non-Core Expenditures		Grand Total Expenditures
	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Total Expenditures	FY 2023	% of Total Expenditures	FY 2023
Carnegie Land Grant Peers																					
Auburn University	\$300,285,653	26.0%	\$307,994,935	26.6%	\$132,209,979	11.4%	\$200,705,568	17.4%	\$51,762,494	4.5%	\$107,658,460	9.3%	\$19,887,924	1.7%	\$35,417,196	3.1%	\$1,155,922,209	81.4%	\$263,893,048	18.6%	\$1,419,815,257
Clemson University	\$370,502,919	35.0%	\$271,319,778	25.6%	\$108,722,094	10.3%	\$92,324,616	8.7%	\$59,759,879	5.6%	\$96,308,486	9.1%	\$36,860,746	3.5%	\$22,955,519	2.2%	\$1,058,754,037	79.7%	\$270,022,074	20.3%	\$1,328,776,111
Colorado State University-Fort Collins	\$454,984,530	32.6%	\$330,356,119	23.7%	\$233,439,109	16.7%	\$158,548,156	11.4%	\$49,030,242	3.5%	\$96,128,526	6.9%	\$29,350,098	2.1%	\$42,541,256	3.1%	\$1,394,378,036	86.6%	\$214,931,781	13.4%	\$1,609,309,817
Iowa State University	\$331,108,019	29.7%	\$224,642,974	20.1%	\$89,771,761	8.0%	\$292,396,611	26.2%	\$54,118,405	4.9%	\$70,707,765	6.3%	\$51,955,368	4.7%	\$1,004,532	0.1%	\$1,115,705,435	79.5%	\$288,165,154	20.5%	\$1,403,870,589
Kansas State University	\$249,891,683	32.9%	\$214,190,337	28.2%	\$121,393,445	16.0%	\$60,471,671	8.0%	\$29,112,540	3.8%	\$45,427,070	6.0%	\$43,913,511	5.8%	-\$5,284,706	-0.7%	\$759,115,551	85.2%	\$132,361,566	14.8%	\$891,477,117
Louisiana State University	\$510,431,999	49.6%	\$186,239,821	18.1%	\$44,476,506	4.3%	\$113,596,588	11.0%	\$41,277,874	4.0%	\$69,386,945	6.7%	\$73,799,280	7.2%	-\$10,918,805	-1.1%	\$1,028,290,208	78.5%	\$281,168,614	21.5%	\$1,309,458,822
Mississippi State University	\$179,340,242	22.1%	\$193,784,340	23.9%	\$135,199,960	16.7%	\$45,210,668	5.6%	\$23,987,720	3.0%	\$101,867,119	12.6%	\$40,725,099	5.0%	\$90,233,069	11.1%	\$810,348,217	87.2%	\$118,786,936	12.8%	\$929,135,153
North Carolina State University at Raleigh	\$561,419,293	38.5%	\$411,647,926	28.2%	\$153,386,605	10.5%	\$124,442,936	8.5%	\$55,476,945	3.8%	\$140,522,859	9.6%	\$56,703,060	3.9%	-\$45,502,847	-3.1%	\$1,458,096,777	84.0%	\$277,020,683	16.0%	\$1,735,117,460
Oklahoma State University-Main Campus	\$243,664,886	35.4%	\$161,834,707	23.5%	\$69,057,540	10.0%	\$82,063,818	11.9%	\$29,854,108	4.3%	\$23,059,613	3.3%	\$52,000,120	7.6%	\$26,993,364	3.9%	\$688,528,156	71.2%	\$278,929,034	28.8%	\$967,457,190
Purdue University-Main Campus	\$1,024,962,792	48.9%	\$413,935,825	19.7%	\$188,124,785	9.0%	\$152,025,106	7.2%	\$71,975,694	3.4%	\$196,993,977	9.4%	\$49,167,289	2.3%	\$0	0.0%	\$2,097,185,468	88.7%	\$267,073,043	11.3%	\$2,364,258,511
Texas A & M University-College Station	\$1,229,963,036	33.1%	\$1,045,813,252	28.1%	\$214,828,762	5.8%	\$432,388,185	11.6%	\$119,566,739	3.2%	\$173,059,757	4.7%	\$127,549,601	3.4%	\$376,255,421	10.1%	\$3,719,424,753	92.2%	\$316,613,904	7.8%	\$4,036,038,657
The University of Tennessee-Knoxville	\$418,891,785	32.0%	\$311,620,285	23.8%	\$165,659,171	12.7%	\$147,055,729	11.2%	\$85,671,654	6.6%	\$101,310,659	7.7%	\$60,967,322	4.7%	\$16,454,924	1.3%	\$1,307,631,529	81.6%	\$294,727,686	18.4%	\$1,602,359,215
University of Arkansas	\$307,023,465	35.8%	\$200,936,375	23.4%	\$96,624,819	11.3%	\$95,264,828	11.1%	\$53,008,960	6.2%	\$71,733,106	8.4%	\$30,333,468	3.5%	\$3,846,257	0.4%	\$858,771,278	78.4%	\$237,179,748	21.6%	\$1,095,951,026
University of Georgia	\$439,309,622	26.4%	\$537,422,903	32.3%	\$238,926,271	14.3%	\$208,452,161	12.5%	\$58,460,264	3.5%	\$124,101,895	7.5%	\$41,841,119	2.5%	\$16,593,910	1.0%	\$1,665,108,145	87.2%	\$243,908,939	12.8%	\$1,909,017,084
University of Illinois Urbana-Champaign	\$784,080,941	32.1%	\$690,867,906	28.3%	\$204,254,875	8.4%	\$424,234,712	17.3%	\$201,125,290	8.2%	\$63,393,088	2.6%	\$77,256,750	3.2%	\$0	0.0%	\$2,445,213,562	88.1%	\$330,989,121	11.9%	\$2,776,202,683
University of Maryland-College Park	\$705,578,692	34.2%	\$641,134,515	31.0%	\$100,662,172	4.9%	\$238,480,552	11.5%	\$77,582,184	3.8%	\$151,184,065	7.3%	\$37,027,497	1.8%	\$113,561,496	5.5%	\$2,065,211,173	85.4%	\$352,026,897	14.6%	\$2,417,238,070
University of Nebraska-Lincoln	\$274,517,187	29.5%	\$258,712,224	27.8%	\$108,385,951	11.6%	\$79,888,143	8.6%	\$23,266,200	2.5%	\$65,451,803	7.0%	\$21,354,102	2.3%	\$99,327,363	10.7%	\$930,902,973	77.2%	\$274,939,471	22.8%	\$1,205,842,444
Virginia Tech	\$584,715,946	38.2%	\$474,743,331	31.0%	\$122,279,679	8.0%	\$156,497,683	10.2%	\$39,741,610	2.6%	\$109,150,338	7.1%	\$36,274,399	2.4%	\$5,643,590	0.4%	\$1,529,046,576	82.8%	\$318,285,018	17.2%	\$1,847,331,594
Average-Excl. LSU	\$497,661,217	33.8%	\$393,585,749	26.7%	\$146,054,528	9.9%	\$175,908,891	11.9%	\$63,735,349	4.3%	\$102,238,740	6.9%	\$47,833,381	3.2%	\$47,061,197	3.2%	\$1,474,079,051	84.8%	\$263,520,830	15.2%	\$1,737,599,881

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships,

operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

**Core Expenditures do not include Auxiliary Enterprises, Hospital Services, and Independent Operations.

Updated: February 5, 2025

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. SEC Peers
FY 2023

	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses		Total Core Expenditures		Total Non-Core Expenditures		Grand Total
	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Core Expenditures	FY 2023	% of Total Expenditures	FY 2023	% of Total Expenditures	FY 2023
SEC Peers																					
Auburn University	\$300,285,653	26.0%	\$307,994,935	26.6%	\$132,209,979	11.4%	\$200,705,568	17.4%	\$51,762,494	4.5%	\$107,658,460	9.3%	\$19,887,924	1.7%	\$35,417,196	3.1%	\$1,155,922,209	81.4%	\$263,893,048	18.6%	\$1,419,815,257
Louisiana State University	\$510,431,999	49.6%	\$186,239,821	18.1%	\$44,476,506	4.3%	\$113,596,588	11.0%	\$41,277,874	4.0%	\$69,386,945	6.7%	\$73,799,280	7.2%	-\$10,918,805	-1.1%	\$1,028,290,208	78.5%	\$281,168,614	21.5%	\$1,309,458,822
Mississippi State University	\$179,340,242	22.1%	\$193,784,340	23.9%	\$135,199,960	16.7%	\$45,210,668	5.6%	\$23,987,720	3.0%	\$101,867,119	12.6%	\$40,725,099	5.0%	\$90,233,069	11.1%	\$810,348,217	87.2%	\$118,786,936	12.8%	\$929,135,153
Texas A & M University-College Station	\$1,229,963,036	33.1%	\$1,045,813,252	28.1%	\$214,828,762	5.8%	\$432,388,185	11.6%	\$119,566,739	3.2%	\$173,059,757	4.7%	\$127,549,601	3.4%	\$376,255,421	10.1%	\$3,719,424,753	92.2%	\$316,613,904	7.8%	\$4,036,038,657
The University of Alabama	\$330,839,391	31.2%	\$192,820,347	18.2%	\$73,614,730	6.9%	\$122,985,559	11.6%	\$78,187,613	7.4%	\$127,881,675	12.1%	\$37,137,535	3.5%	\$96,157,533	9.1%	\$1,059,624,383	79.6%	\$270,924,165	20.4%	\$1,330,548,548
The University of Tennessee-Knoxville	\$418,891,785	32.0%	\$311,620,285	23.8%	\$165,659,171	12.7%	\$147,055,729	11.2%	\$85,671,654	6.6%	\$101,310,659	7.7%	\$60,967,322	4.7%	\$16,454,924	1.3%	\$1,307,631,529	81.6%	\$294,727,686	18.4%	\$1,602,359,215
The University of Texas at Austin	\$993,314,647	28.1%	\$990,585,270	28.0%	\$173,214,533	4.9%	\$638,924,496	18.1%	\$52,413,854	1.5%	\$305,665,896	8.7%	\$202,293,294	5.7%	\$175,164,395	5.0%	\$3,531,576,385	84.8%	\$632,763,860	15.2%	\$4,164,340,245
University of Arkansas	\$307,023,465	35.8%	\$200,936,375	23.4%	\$96,624,819	11.3%	\$95,264,828	11.1%	\$53,008,960	6.2%	\$71,733,106	8.4%	\$30,333,468	3.5%	\$3,846,257	0.4%	\$858,771,278	78.4%	\$237,179,748	21.6%	\$1,095,951,026
University of Florida	\$1,347,673,000	31.0%	\$1,013,463,000	23.3%	\$1,091,550,000	25.1%	\$289,215,000	6.6%	\$60,121,000	1.4%	\$240,617,000	5.5%	\$244,058,000	5.6%	\$65,308,000	1.5%	\$4,352,005,000	93.3%	\$311,414,000	6.7%	\$4,663,419,000
University of Georgia	\$439,309,622	26.4%	\$537,422,903	32.3%	\$238,926,271	14.3%	\$208,452,161	12.5%	\$58,460,264	3.5%	\$124,101,895	7.5%	\$41,841,119	2.5%	\$16,593,910	1.0%	\$1,665,108,145	87.2%	\$243,908,939	12.8%	\$1,909,017,084
University of Kentucky	\$360,726,854	17.9%	\$419,432,873	20.8%	\$886,635,421	43.9%	\$150,923,964	7.5%	\$57,478,140	2.8%	\$108,473,816	5.4%	\$53,230,273	2.6%	-\$18,198,125	-0.9%	\$2,018,703,216	37.2%	\$3,409,985,623	62.8%	\$5,428,688,839
University of Mississippi	\$365,073,202	40.0%	\$163,000,851	17.9%	\$34,574,879	3.8%	\$72,944,742	8.0%	\$30,213,833	3.3%	\$151,102,104	16.5%	\$55,195,115	6.0%	\$40,976,080	4.5%	\$913,080,806	36.2%	\$1,609,877,355	63.8%	\$2,522,958,161
University of Missouri-Columbia	\$369,007,903	30.9%	\$327,310,586	27.4%	\$137,107,590	11.5%	\$114,019,710	9.5%	\$49,911,312	4.2%	\$102,339,837	8.6%	\$45,742,000	3.8%	\$50,272,953	4.2%	\$1,195,711,891	37.5%	\$1,988,892,328	62.5%	\$3,184,604,219
University of Oklahoma-Norman Campus	\$354,135,000	39.4%	\$160,597,000	17.9%	\$116,774,000	13.0%	\$97,973,000	10.9%	\$48,885,000	5.4%	\$41,016,000	4.6%	\$55,673,000	6.2%	\$24,649,000	2.7%	\$899,702,000	75.2%	\$295,961,000	24.8%	\$1,195,663,000
University of South Carolina-Columbia	\$495,112,543	45.2%	\$183,870,922	16.8%	\$81,486,158	7.4%	\$121,362,315	11.1%	\$71,303,630	6.5%	\$109,441,316	10.0%	\$30,399,721	2.8%	\$2,546,567	0.2%	\$1,095,523,172	82.3%	\$236,408,304	17.7%	\$1,331,931,476
Average-Excl. LSU	\$535,049,739	30.5%	\$432,046,639	24.6%	\$255,600,448	14.6%	\$195,530,423	11.1%	\$60,069,444	3.4%	\$133,304,903	7.6%	\$74,645,248	4.3%	\$69,691,227	4.0%	\$1,755,938,070	70.6%	\$730,809,778	29.4%	\$2,486,747,849

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

**SEC Peer data excludes Vanderbilt.

***Core Expenditures do not include Auxiliary Enterprises, Hospital Services, and Independent Operations.

Updated: February 5, 2025