

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. SREB 4YR-1 PEERS
FY 2024

	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses	
	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures
SREB 4yr-1 Peers																
Auburn University	\$312,094,687	24.4%	\$328,563,203	25.7%	\$136,600,908	10.7%	\$199,388,484	15.6%	\$55,947,433	4.4%	\$97,537,841	7.6%	\$21,276,339	1.7%	\$128,016,026	10.0%
Clemson University	\$409,213,077	35.7%	\$310,947,472	27.1%	\$122,486,008	10.7%	\$79,994,548	7.0%	\$68,681,329	6.0%	\$120,365,463	10.5%	\$38,272,919	3.3%	-\$4,546,377	-0.4%
Florida Atlantic University	\$260,776,554	39.2%	\$97,331,722	14.6%	\$1,732,189	0.3%	\$90,898,743	13.7%	\$35,303,449	5.3%	\$101,237,063	15.2%	\$64,229,607	9.7%	\$13,612,444	2.0%
Florida International University	\$403,373,969	32.4%	\$222,241,490	17.9%	\$18,386,263	1.5%	\$140,270,215	11.3%	\$89,414,011	7.2%	\$123,963,635	10.0%	\$160,684,074	12.9%	\$85,165,549	6.8%
Florida State University	\$575,798,818	34.4%	\$296,614,099	17.7%	\$130,777,768	7.8%	\$220,908,648	13.2%	\$97,326,299	5.8%	\$113,374,956	6.8%	\$125,800,107	7.5%	\$111,887,217	6.7%
George Mason University	\$511,210,127	47.1%	\$198,493,857	18.3%	\$40,149,611	3.7%	\$137,316,175	12.6%	\$58,285,848	5.4%	\$91,227,613	8.4%	\$21,663,534	2.0%	\$28,036,506	2.6%
Georgia State University	\$220,497,688	26.5%	\$238,189,248	28.7%	\$46,123,629	5.6%	\$108,965,077	13.1%	\$53,054,087	6.4%	\$56,439,746	6.8%	\$49,474,389	6.0%	\$57,850,988	7.0%
Louisiana State University	\$392,918,739	40.3%	\$205,331,105	21.1%	\$43,790,477	4.5%	\$139,855,666	14.4%	\$54,881,396	5.6%	\$73,439,336	7.5%	\$79,139,335	8.1%	-\$15,288,155	-1.6%
Mississippi State University	\$186,260,116	20.7%	\$182,112,681	20.3%	\$142,437,058	15.8%	\$46,202,854	5.1%	\$23,417,270	2.6%	\$133,384,654	14.8%	\$41,557,966	4.6%	\$143,536,147	16.0%
North Carolina State University at Raleigh	\$593,807,894	35.2%	\$454,777,178	27.0%	\$157,767,306	9.4%	\$125,477,277	7.4%	\$55,991,380	3.3%	\$138,369,417	8.2%	\$55,645,018	3.3%	\$103,620,105	6.1%
Oklahoma State University- Main Campus	\$249,871,664	32.8%	\$180,312,913	23.6%	\$73,422,277	9.6%	\$93,995,196	12.3%	\$33,814,124	4.4%	\$31,191,767	4.1%	\$60,496,660	7.9%	\$39,481,896	5.2%
Old Dominion University	\$240,504,192	51.8%	\$28,958,278	6.2%	\$120,433	0.0%	\$67,877,007	14.6%	\$26,384,143	5.7%	\$65,502,406	14.1%	\$34,037,311	7.3%	\$1,153,657	0.2%
Texas A & M University-College Station	\$1,301,089,383	31.6%	\$1,154,341,310	28.0%	\$230,008,249	5.6%	\$488,443,122	11.9%	\$131,994,926	3.2%	\$195,669,112	4.8%	\$154,708,839	3.8%	\$462,802,595	11.2%
Texas Tech University	\$333,364,266	31.7%	\$257,234,376	24.4%	\$26,737,199	2.5%	\$159,477,719	15.1%	\$84,742,119	8.0%	\$86,402,621	8.2%	\$64,578,463	6.1%	\$40,521,342	3.8%
The University of Alabama	\$355,022,497	29.7%	\$226,750,968	19.0%	\$75,662,615	6.3%	\$134,136,736	11.2%	\$83,016,515	7.0%	\$143,752,986	12.0%	\$40,865,148	3.4%	\$135,249,475	11.3%
The University of Tennessee-Knoxville	\$460,748,532	31.9%	\$338,348,709	23.4%	\$197,770,712	13.7%	\$171,516,858	11.9%	\$100,308,715	6.9%	\$116,365,318	8.1%	\$23,863,813	1.7%	\$35,902,029	2.5%
The University of Texas at Arlington	\$289,583,874	36.3%	\$134,957,044	16.9%	\$29,081,167	3.6%	\$69,040,503	8.7%	\$95,895,339	12.0%	\$71,226,621	8.9%	\$65,591,172	8.2%	\$42,728,859	5.4%
The University of Texas at Austin	\$984,194,235	27.3%	\$992,385,079	27.5%	\$228,934,485	6.3%	\$647,387,417	17.9%	\$62,107,545	1.7%	\$307,661,789	8.5%	\$190,790,530	5.3%	\$195,654,948	5.4%
The University of Texas at Dallas	\$320,412,013	27.1%	\$168,128,562	14.2%	\$18,049,536	1.5%	\$119,472,617	10.1%	\$33,636,055	2.8%	\$65,873,199	5.6%	\$40,547,316	3.4%	\$417,444,862	35.3%
The University of Texas at San Antonio	\$180,627,144	25.2%	\$179,533,386	25.1%	\$16,582,042	2.3%	\$123,983,602	17.3%	\$48,694,003	6.8%	\$64,600,140	9.0%	\$55,252,570	7.7%	\$46,669,851	6.5%
University of Alabama at Birmingham	\$355,667,911	19.8%	\$413,561,288	23.0%	\$190,482,082	10.6%	\$253,563,650	14.1%	\$54,468,097	3.0%	\$328,009,965	18.2%	\$36,092,687	2.0%	\$167,329,787	9.3%
University of Arkansas	\$320,732,000	34.8%	\$207,024,000	22.5%	\$107,821,000	11.7%	\$90,026,000	9.8%	\$78,705,000	8.5%	\$79,661,000	8.6%	\$32,642,000	3.5%	\$4,744,000	0.5%
University of Central Florida	\$474,783,527	35.8%	\$228,524,515	17.2%	\$52,541,999	4.0%	\$155,620,982	11.7%	\$73,982,181	5.6%	\$114,598,100	8.6%	\$163,770,093	12.4%	\$61,799,661	4.7%
University of Delaware	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
University of Florida	\$1,207,567,000	24.6%	\$1,133,381,000	23.1%	\$1,210,731,000	24.7%	\$303,225,000	6.2%	\$64,339,000	1.3%	\$258,299,000	5.3%	\$205,456,000	4.2%	\$517,185,000	10.6%
University of Georgia	\$500,627,757	27.7%	\$586,792,924	32.5%	\$256,229,044	14.2%	\$218,671,873	12.1%	\$59,792,091	3.3%	\$131,709,181	7.3%	\$35,680,160	2.0%	\$17,617,131	1.0%
University of Houston	\$385,055,144	34.0%	\$214,115,376	18.9%	\$55,157,289	4.9%	\$257,528,106	22.7%	\$45,789,980	4.0%	\$96,461,228	8.5%	\$65,941,688	5.8%	\$13,803,683	1.2%
University of Kentucky	\$395,552,151	18.3%	\$445,993,608	20.6%	\$924,373,612	42.7%	\$174,257,586	8.0%	\$63,255,042	2.9%	\$123,442,452	5.7%	\$55,889,986	2.6%	-\$15,957,604	-0.7%
University of Louisville	\$321,614,000	28.1%	\$192,016,000	16.8%	\$194,044,000	17.0%	\$213,715,000	18.7%	\$48,295,000	4.2%	\$125,704,000	11.0%	\$44,687,000	3.9%	\$2,430,000	0.2%
University of Maryland-College Park	\$742,620,283	32.0%	\$712,029,700	30.7%	\$115,058,367	5.0%	\$305,199,097	13.1%	\$97,357,634	4.2%	\$180,534,296	7.8%	\$29,250,078	1.3%	\$139,165,923	6.0%
University of Memphis	\$155,495,590	30.1%	\$116,986,021	22.7%	\$13,840,199	2.7%	\$49,447,722	9.6%	\$91,437,656	17.7%	\$40,147,218	7.8%	\$34,688,109	6.7%	\$13,867,791	2.7%
University of Mississippi	\$384,279,892	34.0%	\$182,124,406	16.1%	\$40,822,006	3.6%	\$78,868,568	7.0%	\$33,925,524	3.0%	\$180,073,140	15.9%	\$62,266,573	5.5%	\$169,166,316	15.0%
University of North Carolina at Chapel Hill	\$1,033,496,783	34.9%	\$843,236,204	28.5%	\$224,941,707	7.6%	\$182,810,529	6.2%	\$58,036,273	2.0%	\$302,619,878	10.2%	\$120,140,719	4.1%	\$192,123,195	6.5%
University of North Carolina at Charlotte	\$297,139,286	48.8%	\$40,223,502	6.6%	\$5,395,697	0.9%	\$92,397,072	15.2%	\$36,731,208	6.0%	\$52,458,864	8.6%	\$45,047,395	7.4%	\$39,039,565	6.4%
University of North Carolina at Greensboro	\$153,837,201	40.0%	\$36,952,629	9.6%	\$15,050,489	3.9%	\$42,656,941	11.1%	\$28,600,547	7.4%	\$52,489,637	13.6%	\$29,874,508	7.8%	\$25,319,418	6.6%
University of North Texas	\$300,723,179	31.6%	\$133,617,148	14.0%	\$13,188,460	1.4%	\$101,666,244	10.7%	\$143,204,888	15.0%	\$82,202,391	8.6%	\$122,989,106	12.9%	\$54,026,681	5.7%
University of Oklahoma-Norman Campus	\$369,903,000	40.6%	\$157,959,000	17.3%	\$120,792,000	13.3%	\$107,799,000	11.8%	\$48,100,000	5.3%	\$37,732,000	4.1%	\$61,684,000	6.8%	\$7,250,000	0.8%
University of South Carolina-Columbia	\$535,169,907	46.3%	\$208,459,887	18.0%	\$97,410,744	8.4%	\$120,562,702	10.4%	\$75,962,526	6.6%	\$116,716,984	10.1%	\$34,957,184	3.0%	-\$32,745,315	-2.8%
University of South Florida	\$589,141,401	31.9%	\$534,342,165	28.9%	\$30,434,013	1.6%	\$170,037,875	9.2%	\$84,480,810	4.6%	\$156,255,753	8.5%	\$95,937,739	5.2%	\$188,118,068	10.2%
University of Southern Mississippi	\$98,622,114	27.9%	\$62,916,487	17.8%	\$19,344,889	5.5%	\$23,395,854	6.6%	\$13,972,088	3.9%	\$53,378,803	15.1%	\$22,354,291	6.3%	\$59,805,882	16.9%
University of Virginia-Main Campus	\$721,934,377	32.6%	\$681,976,196	30.8%	\$61,538,321	2.8%	\$305,135,292	13.8%	\$92,292,193	4.2%	\$286,018,997	12.9%	\$88,442,092	4.0%	-\$21,214,820	-1.0%
Virginia Commonwealth University	\$436,698,808	38.3%	\$356,997,182	31.3%	\$14,660,578	1.3%	\$145,166,824	12.7%	\$29,922,724	2.6%	\$104,709,093	9.2%	\$8,954,962	0.8%	\$42,008,508	3.7%
Virginia Tech	\$611,409,298	37.4%	\$510,201,407	31.2%	\$122,297,067	7.5%	\$171,577,770	10.5%	\$40,812,373	2.5%	\$117,762,816	7.2%	\$37,838,920	2.3%	\$24,045,998	1.5%
West Virginia University	\$349,310,710	30.5%	\$193,550,293	16.9%	\$75,134,433	6.6%	\$49,260,166	4.3%	\$40,645,732	3.5%	\$147,265,416	12.9%	\$63,030,121	5.5%	\$227,462,261	19.9%
Average-Excl. LSU	\$450,710,287	32.9%	\$337,695,298	21.4%	\$134,621,868	7.6%	\$162,793,873	11.6%	\$62,907,694	5.4%	\$126,009,442	9.5%	\$66,832,171	5.3%	\$94,789,982	6.4%

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

Updated: January 12, 2026

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. CARNEGIE LAND GRANT PEERS
FY 2024

	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses	
	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures
Carnegie Land Grant Peers																
Auburn University	\$312,094,687	24.4%	\$328,563,203	25.7%	\$136,600,908	10.7%	\$199,388,484	15.6%	\$55,947,433	4.4%	\$97,537,841	7.6%	\$21,276,339	1.7%	\$128,016,026	10.0%
Clemson University	\$409,213,077	35.7%	\$310,947,472	27.1%	\$122,486,008	10.7%	\$79,994,548	7.0%	\$68,681,329	6.0%	\$120,365,463	10.5%	\$38,272,919	3.3%	-\$4,546,377	-0.4%
Colorado State University-Fort Collins	\$482,352,511	34.4%	\$355,330,854	25.3%	\$254,684,553	18.2%	\$151,762,873	10.8%	\$50,193,468	3.6%	\$99,559,610	7.1%	\$39,384,550	2.8%	-\$31,015,936	-2.2%
Iowa State University	\$348,753,036	29.6%	\$239,450,560	20.3%	\$99,390,718	8.4%	\$291,161,903	24.7%	\$56,563,160	4.8%	\$76,078,249	6.5%	\$55,225,961	4.7%	\$11,336,658	1.0%
Kansas State University	\$216,575,183	26.0%	\$267,343,886	32.0%	\$141,334,984	16.9%	\$67,194,327	8.1%	\$31,406,725	3.8%	\$62,546,884	7.5%	\$44,308,188	5.3%	\$3,678,407	0.4%
Louisiana State University	\$392,918,739	40.3%	\$205,331,105	21.1%	\$43,790,477	4.5%	\$139,855,666	14.4%	\$54,881,396	5.6%	\$73,439,336	7.5%	\$79,139,335	8.1%	-\$15,288,155	-1.6%
Mississippi State University	\$186,260,116	20.7%	\$182,112,681	20.3%	\$142,437,058	15.8%	\$46,202,854	5.1%	\$23,417,270	2.6%	\$133,384,654	14.8%	\$41,557,966	4.6%	\$143,536,147	16.0%
North Carolina State University at Raleigh	\$593,807,894	35.2%	\$454,777,178	27.0%	\$157,767,306	9.4%	\$125,477,277	7.4%	\$55,991,380	3.3%	\$138,369,417	8.2%	\$55,645,018	3.3%	\$103,620,105	6.1%
Oklahoma State University-Main Campus	\$249,871,664	32.8%	\$180,312,913	23.6%	\$73,422,277	9.6%	\$93,995,196	12.3%	\$33,814,124	4.4%	\$31,191,767	4.1%	\$60,496,660	7.9%	\$39,481,896	5.2%
Purdue University-Main Campus	\$1,055,599,231	47.3%	\$450,227,224	20.2%	\$200,324,771	9.0%	\$164,774,266	7.4%	\$76,834,903	3.4%	\$227,428,717	10.2%	\$52,758,561	2.4%	\$3,248,728	0.1%
Texas A & M University-College Station	\$1,301,089,383	31.6%	\$1,154,341,310	28.0%	\$230,008,249	5.6%	\$488,443,122	11.9%	\$131,994,926	3.2%	\$195,669,112	4.8%	\$154,708,839	3.8%	\$462,802,595	11.2%
The University of Tennessee-Knoxville	\$460,748,532	31.9%	\$338,348,709	23.4%	\$197,770,712	13.7%	\$171,516,858	11.9%	\$100,308,715	6.9%	\$116,365,318	8.1%	\$23,863,813	1.7%	\$35,902,029	2.5%
University of Arkansas	\$320,732,000	34.8%	\$207,024,000	22.5%	\$107,821,000	11.7%	\$90,026,000	9.8%	\$78,705,000	8.5%	\$79,661,000	8.6%	\$32,642,000	3.5%	\$4,744,000	0.5%
University of Georgia	\$500,627,757	27.7%	\$586,792,924	32.5%	\$256,229,044	14.2%	\$218,671,873	12.1%	\$59,792,091	3.3%	\$131,709,181	7.3%	\$35,680,160	2.0%	\$17,617,131	1.0%
University of Illinois Urbana-Champaign	\$887,863,290	32.4%	\$795,294,920	29.0%	\$224,087,160	8.2%	\$474,054,242	17.3%	\$226,380,006	8.2%	\$77,435,918	2.8%	\$59,169,476	2.2%	\$0	0.0%
University of Maryland-College Park	\$742,620,283	32.0%	\$712,029,700	30.7%	\$115,058,367	5.0%	\$305,199,097	13.1%	\$97,357,634	4.2%	\$180,534,296	7.8%	\$29,250,078	1.3%	\$139,165,923	6.0%
University of Nebraska-Lincoln	\$277,391,570	28.4%	\$284,324,434	29.1%	\$116,437,908	11.9%	\$80,030,813	8.2%	\$24,662,935	2.5%	\$69,093,767	7.1%	\$25,320,156	2.6%	\$100,851,371	10.3%
Virginia Tech	\$611,409,298	37.4%	\$510,201,407	31.2%	\$122,297,067	7.5%	\$171,577,770	10.5%	\$40,812,373	2.5%	\$117,762,816	7.2%	\$37,838,920	2.3%	\$24,045,998	1.5%
Average-Excl. LSU	\$526,882,912	31.9%	\$432,789,610	26.3%	\$158,715,182	11.0%	\$189,380,677	11.4%	\$71,344,910	4.5%	\$114,982,001	7.7%	\$47,494,094	3.3%	\$69,557,924	4.1%

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

Updated: January 12, 2026

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. SEC PEERS
FY 2024

SEC Peers	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses	
	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures
Auburn University	\$312,094,687	24.4%	\$328,563,203	25.7%	\$136,600,908	10.7%	\$199,388,484	15.6%	\$55,947,433	4.4%	\$97,537,841	7.6%	\$21,276,339	1.7%	\$128,016,026	10.0%
Louisiana State University	\$392,918,739	40.3%	\$205,331,105	21.1%	\$43,790,477	4.5%	\$139,855,666	14.4%	\$54,881,396	5.6%	\$73,439,336	7.5%	\$79,139,335	8.1%	-\$15,288,155	-1.6%
Mississippi State University	\$186,260,116	20.7%	\$182,112,681	20.3%	\$142,437,058	15.8%	\$46,202,854	5.1%	\$23,417,270	2.6%	\$133,384,654	14.8%	\$41,557,966	4.6%	\$143,536,147	16.0%
Texas A & M University-College Station	\$1,301,089,383	31.6%	\$1,154,341,310	28.0%	\$230,008,249	5.6%	\$488,443,122	11.9%	\$131,994,926	3.2%	\$195,669,112	4.8%	\$154,708,839	3.8%	\$462,802,595	11.2%
The University of Alabama	\$355,022,497	29.7%	\$226,750,968	19.0%	\$75,662,615	6.3%	\$134,136,736	11.2%	\$83,016,515	7.0%	\$143,752,986	12.0%	\$40,865,148	3.4%	\$135,249,475	11.3%
The University of Tennessee-Knoxville	\$460,748,532	31.9%	\$338,348,709	23.4%	\$197,770,712	13.7%	\$171,516,858	11.9%	\$100,308,715	6.9%	\$116,365,318	8.1%	\$23,863,813	1.7%	\$35,902,029	2.5%
The University of Texas at Austin	\$984,194,235	27.3%	\$992,385,079	27.5%	\$228,934,485	6.3%	\$647,387,417	17.9%	\$62,107,545	1.7%	\$307,661,789	8.5%	\$190,790,530	5.3%	\$195,654,948	5.4%
University of Arkansas	\$320,732,000	34.8%	\$207,024,000	22.5%	\$107,821,000	11.7%	\$90,026,000	9.8%	\$78,705,000	8.5%	\$79,661,000	8.6%	\$32,642,000	3.5%	\$4,744,000	0.5%
University of Florida	\$1,207,567,000	24.6%	\$1,133,381,000	23.1%	\$1,210,731,000	24.7%	\$303,225,000	6.2%	\$64,339,000	1.3%	\$258,299,000	5.3%	\$205,456,000	4.2%	\$517,185,000	10.6%
University of Georgia	\$500,627,757	27.7%	\$586,792,924	32.5%	\$256,229,044	14.2%	\$218,671,873	12.1%	\$59,792,091	3.3%	\$131,709,181	7.3%	\$35,680,160	2.0%	\$17,617,131	1.0%
University of Kentucky	\$395,552,151	18.3%	\$445,993,608	20.6%	\$924,373,612	42.7%	\$174,257,586	8.0%	\$63,255,042	2.9%	\$123,442,452	5.7%	\$55,889,986	2.6%	-\$15,957,604	-0.7%
University of Mississippi	\$384,279,892	34.0%	\$182,124,406	16.1%	\$40,822,006	3.6%	\$78,868,568	7.0%	\$33,925,524	3.0%	\$180,073,140	15.9%	\$62,266,573	5.5%	\$169,166,316	15.0%
University of Missouri-Columbia	\$381,227,628	30.7%	\$376,281,452	30.3%	\$151,060,813	12.2%	\$124,172,033	10.0%	\$55,571,597	4.5%	\$101,177,388	8.1%	\$45,412,729	3.7%	\$8,385,278	0.7%
University of Oklahoma-Norman Campus	\$369,903,000	40.6%	\$157,959,000	17.3%	\$120,792,000	13.3%	\$107,799,000	11.8%	\$48,100,000	5.3%	\$37,732,000	4.1%	\$61,684,000	6.8%	\$7,250,000	0.8%
University of South Carolina-Columbia	\$535,169,907	46.3%	\$208,459,887	18.0%	\$97,410,744	8.4%	\$120,562,702	10.4%	\$75,962,526	6.6%	\$116,716,984	10.1%	\$34,957,184	3.0%	-\$32,745,315	-2.8%
Average-Excl. LSU	\$549,604,913	30.2%	\$465,751,302	23.2%	\$280,046,732	13.5%	\$207,475,588	10.6%	\$66,888,799	4.4%	\$144,513,060	8.6%	\$71,932,233	3.7%	\$126,914,716	5.8%

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

**SEC Peer data excludes Vanderbilt.

Updated: January 12, 2026

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES
LOUISIANA STATE UNIVERSITY VS. FLAGSHIP PEERS
FY 2024

	Instruction		Research		Public Service		Academic Support		Student Services		Institutional Support		Scholarships and Fellowships		Other Expenses	
	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures	FY 2024	% of Core Expenditures
Flagship Peers																
Indiana University-Bloomington	\$749,204,438	44.9%	\$140,056,547	8.4%	\$57,905,623	3.5%	\$310,765,354	18.6%	\$81,374,100	4.9%	\$190,833,624	11.4%	\$85,860,692	5.1%	\$52,644,602	3.2%
Louisiana State University	\$392,918,739	40.3%	\$205,331,105	21.1%	\$43,790,477	4.5%	\$139,855,666	14.4%	\$54,881,396	5.6%	\$73,439,336	7.5%	\$79,139,335	8.1%	-\$15,288,155	-1.6%
Ohio State University-Main Campus	\$1,403,333,632	39.7%	\$768,743,205	21.7%	\$228,230,201	6.5%	\$370,149,836	10.5%	\$136,781,444	3.9%	\$333,628,425	9.4%	\$99,006,640	2.8%	\$196,429,848	5.6%
Rutgers University-New Brunswick	\$1,033,344,728	35.5%	\$772,891,085	26.5%	\$260,485,751	8.9%	\$438,189,602	15.0%	\$127,615,598	4.4%	\$280,623,952	9.6%	\$69,776,642	2.4%	-\$70,579,584	-2.4%
The Pennsylvania State University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
The University of Alabama	\$355,022,497	29.7%	\$226,750,968	19.0%	\$75,662,615	6.3%	\$134,136,736	11.2%	\$83,016,515	7.0%	\$143,752,986	12.0%	\$40,865,148	3.4%	\$135,249,475	11.3%
The University of Montana	\$88,119,737	23.6%	\$84,196,592	22.6%	\$41,626,124	11.2%	\$53,445,999	14.3%	\$37,047,170	9.9%	\$33,894,383	9.1%	\$11,010,893	3.0%	\$23,555,953	6.3%
The University of Tennessee-Knoxville	\$460,748,532	31.9%	\$338,348,709	23.4%	\$197,770,712	13.7%	\$171,516,858	11.9%	\$100,308,715	6.9%	\$116,365,318	8.1%	\$23,863,813	1.7%	\$35,902,029	2.5%
The University of Texas at Austin	\$984,194,235	27.3%	\$992,385,079	27.5%	\$228,934,485	6.3%	\$647,387,417	17.9%	\$62,107,545	1.7%	\$307,661,789	8.5%	\$190,790,530	5.3%	\$195,654,948	5.4%
University at Buffalo	\$579,464,656	44.7%	\$215,661,684	16.7%	\$15,801,610	1.2%	\$189,578,682	14.6%	\$78,513,726	6.1%	\$159,269,450	12.3%	\$55,212,651	4.3%	\$1,418,704	0.1%
University of Alaska Fairbanks	\$87,834,804	17.5%	\$242,104,897	48.3%	\$41,222,681	8.2%	\$42,132,987	8.4%	\$35,336,779	7.0%	\$45,085,223	9.0%	\$13,762,162	2.7%	-\$5,967,101	-1.2%
University of Arizona	\$754,482,000	31.1%	\$719,851,000	29.6%	\$142,950,000	5.9%	\$371,148,000	15.3%	\$117,069,000	4.8%	\$260,501,000	10.7%	\$73,361,000	3.0%	-\$10,047,000	-0.4%
University of Arkansas	\$320,732,000	34.8%	\$207,024,000	22.5%	\$107,821,000	11.7%	\$90,026,000	9.8%	\$78,705,000	8.5%	\$79,661,000	8.6%	\$32,642,000	3.5%	\$4,744,000	0.5%
University of California-Berkeley	\$1,100,264,867	27.8%	\$876,193,348	22.1%	\$133,294,688	3.4%	\$215,665,644	5.4%	\$364,966,807	9.2%	\$459,510,908	11.6%	\$209,940,837	5.3%	\$597,445,272	15.1%
University of Colorado Boulder	\$689,635,462	38.0%	\$574,808,593	31.7%	\$18,845,491	1.0%	\$188,335,932	10.4%	\$126,653,594	7.0%	\$128,335,749	7.1%	\$21,576,563	1.2%	\$66,804,803	3.7%
University of Connecticut	\$707,202,267	38.6%	\$249,519,724	13.6%	\$102,908,093	5.6%	\$213,159,898	11.6%	\$62,860,951	3.4%	\$142,710,079	7.8%	\$23,007,306	1.3%	\$331,713,920	18.1%
University of Delaware	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
University of Florida	\$1,207,567,000	24.6%	\$1,133,381,000	23.1%	\$1,210,731,000	24.7%	\$303,225,000	6.2%	\$64,339,000	1.3%	\$258,299,000	5.3%	\$205,456,000	4.2%	\$517,185,000	10.6%
University of Georgia	\$500,627,757	27.7%	\$586,792,924	32.5%	\$256,229,044	14.2%	\$218,671,873	12.1%	\$59,792,091	3.3%	\$131,709,181	7.3%	\$35,680,160	2.0%	\$17,617,131	1.0%
University of Hawaii at Manoa	\$414,299,570	38.8%	\$288,102,273	27.0%	\$84,838,295	7.9%	\$115,977,056	10.9%	\$41,842,053	3.9%	\$39,993,570	3.7%	\$5,168,437	0.5%	\$78,506,158	7.3%
University of Idaho	\$145,978,718	30.9%	\$95,482,065	20.2%	\$48,887,235	10.3%	\$28,070,967	5.9%	\$26,092,216	5.5%	\$58,905,866	12.5%	\$33,333,174	7.1%	\$35,835,574	7.6%
University of Illinois Urbana-Champaign	\$887,863,290	32.4%	\$795,294,920	29.0%	\$224,087,160	8.2%	\$474,054,242	17.3%	\$226,380,006	8.2%	\$77,435,918	2.8%	\$59,169,476	2.2%	\$0	0.0%
University of Iowa	\$456,591,000	29.0%	\$562,440,000	35.7%	\$150,606,000	9.6%	\$212,155,000	13.5%	\$55,313,000	3.5%	\$86,926,000	5.5%	\$37,944,000	2.4%	\$12,717,000	0.8%
University of Kansas	\$578,554,498	39.4%	\$473,226,177	32.2%	\$91,793,598	6.2%	\$98,489,946	6.7%	\$59,047,465	4.0%	\$116,445,780	7.9%	\$28,633,349	1.9%	\$23,604,822	\$0.0
University of Kentucky	\$395,552,151	18.3%	\$445,993,608	20.6%	\$924,373,612	42.7%	\$174,257,586	8.0%	\$63,255,042	2.9%	\$123,442,452	5.7%	\$55,889,986	2.6%	-\$15,957,604	-0.7%
University of Maine	\$119,328,000	26.7%	\$127,340,000	28.5%	\$51,202,000	11.5%	\$47,017,000	10.5%	\$43,317,000	9.7%	\$45,925,000	10.3%	\$11,035,000	2.5%	\$1,159,000	0.3%
University of Maryland-College Park	\$742,620,283	32.0%	\$712,029,700	30.7%	\$115,058,367	5.0%	\$305,199,097	13.1%	\$97,357,634	4.2%	\$180,534,296	7.8%	\$29,250,078	1.3%	\$139,165,923	6.0%
University of Massachusetts-Amherst	\$665,424,596	50.3%	\$201,821,099	15.2%	\$38,204,801	2.9%	\$125,647,618	9.5%	\$107,482,606	8.1%	\$166,266,952	12.6%	\$15,560,699	1.2%	\$3,420,610	0.3%
University of Michigan-Ann Arbor	\$1,534,491,000	32.2%	\$1,225,080,000	25.7%	\$298,613,000	6.3%	\$621,790,000	13.1%	\$176,003,000	3.7%	\$387,680,000	8.1%	\$216,985,000	4.6%	\$302,938,000	6.4%
University of Minnesota-Twin Cities	\$862,495,914	23.7%	\$1,185,606,747	32.6%	\$359,769,846	9.9%	\$611,601,444	16.8%	\$161,839,745	4.5%	\$358,621,231	9.9%	\$60,567,522	1.7%	\$34,841,932	1.0%
University of Mississippi	\$384,279,892	34.0%	\$182,124,406	16.1%	\$40,822,006	3.6%	\$78,868,568	7.0%	\$33,925,524	3.0%	\$180,073,140	15.9%	\$62,266,573	5.5%	\$169,166,316	15.0%
University of Missouri-Columbia	\$381,227,628	30.7%	\$376,281,452	30.3%	\$151,060,813	12.2%	\$124,172,033	10.0%	\$55,571,597	4.5%	\$101,177,388	8.1%	\$45,412,729	3.7%	\$8,385,278	0.7%
University of Nebraska-Lincoln	\$277,391,570	28.4%	\$284,324,434	29.1%	\$116,437,908	11.9%	\$80,030,813	8.2%	\$24,662,935	2.5%	\$69,093,767	7.1%	\$25,320,156	2.6%	\$100,851,371	10.3%
University of Nevada-Reno	\$273,368,830	33.7%	\$138,184,548	17.0%	\$112,330,055	13.8%	\$98,171,955	12.1%	\$73,800,484	9.1%	\$86,316,846	10.6%	\$26,255,420	3.2%	\$3,133,187	0.4%
University of New Hampshire-Main Campus	\$174,872,304	32.4%	\$184,971,678	34.3%	\$24,544,516	4.5%	\$70,731,136	13.1%	\$30,663,534	5.7%	\$52,381,227	9.7%	\$0	0.0%	\$1,557,475	0.3%
University of New Mexico-Main Campus	\$307,643,227	23.5%	\$285,882,004	21.9%	\$596,250,506	45.6%	\$64,566,526	4.9%	\$40,391,844	3.1%	\$84,042,657	6.4%	\$38,058,014	2.9%	-\$109,731,964	-8.4%
University of North Carolina at Chapel Hill	\$1,033,496,783	34.9%	\$843,236,204	28.5%	\$224,941,707	7.6%	\$182,810,529	6.2%	\$58,036,273	2.0%	\$302,619,878	10.2%	\$120,140,719	4.1%	\$192,123,195	6.5%
University of North Dakota	\$220,737,154	36.1%	\$157,259,997	25.7%	\$46,397,948	7.6%	\$61,422,262	10.0%	\$47,999,422	7.9%	\$50,972,740	8.3%	\$13,840,914	2.3%	\$12,559,643	2.1%
University of Oklahoma-Norman Campus	\$369,903,000	40.6%	\$157,959,000	17.3%	\$120,792,000	13.3%	\$107,799,000	11.8%	\$48,100,000	5.3%	\$37,732,000	4.1%	\$61,684,000	6.8%	\$7,250,000	0.8%
University of Oregon	\$361,369,201	36.7%	\$132,904,585	13.5%	\$72,153,468	7.3%	\$125,047,668	12.7%	\$69,644,892	7.1%	\$133,022,795	13.5%	\$56,257,096	5.7%	\$34,725,137	3.5%
University of Rhode Island	\$174,915,951	31.2%	\$141,316,812	25.2%	\$10,948,283	2.0%	\$82,347,512	14.7%	\$53,279,404	9.5%	\$65,822,357	11.7%	\$29,010,997	5.2%	\$2,620,903	0.5%
University of South Carolina-Columbia	\$535,169,907	46.3%	\$208,459,887	18.0%	\$97,410,744	8.4%	\$120,562,702	10.4%	\$75,962,526	6.6%	\$116,716,984	10.1%	\$34,957,184	3.0%	-\$32,745,315	-2.8%
University of South Dakota	\$90,302,746	37.5%	\$16,772,811	7.0%	\$19,880,112	8.3%	\$38,401,967	16.0%	\$30,100,928	12.5%	\$28,159,708	11.7%	\$8,226,028	3.4%	\$8,824,966	3.7%
University of Utah	\$586,875,000	20.7%	\$546,301,000	19.3%	\$815,138,000	28.8%	\$260,330,000	9.2%	\$101,516,000	3.6%	\$397,553,000	14.1%	\$66,426,000	2.3%	\$54,975,000	1.9%
University of Vermont	\$203,718,000	29.5%	\$144,391,000	20.9%	\$70,988,000	10.3%	\$100,711,000	14.6%	\$55,863,000	8.1%	\$73,027,000	10.6%	\$8,447,000	1.2%	\$34,441,000	5.0%
University of Virginia-Main Campus	\$721,934,377	32.6%	\$681,976,196	30.8%	\$61,538,321	2.8%	\$305,135,292	13.8%	\$92,292,193	4.2%	\$286,018,997	12.9%	\$88,442,092	4.0%	-\$21,214,820	-1.0%
University of Washington-Seattle Campus	\$1,293,306,737	28.1%	\$1,394,653,069	30.4%	\$330,885,861	7.2%	\$934,540,024	20.3%	\$50,011,952	1.1%	\$382,867,998	8.3%	\$208,880,733	4.5%	\$0	0.0%
University of Wisconsin-Madison	\$996,975,271	26.1%	\$1,498,460,197	39.2%	\$437,175,372	11.4%	\$298,869,100	7.8%	\$224,222,066	5.9%	\$182,777,979	4.8%	\$105,380,697	2.8%	\$77,732,311	2.0%
University of Wyoming	\$165,538,000	29.2%	\$139,493,000	24.6%	\$85,972,000	15.2%	\$55,526,000	9.8%	\$22,176,000	3.9%	\$91,021,000	16.0%	\$7,456,000	1.3%	\$0	0.0%
West Virginia University	\$349,310,710	30.5%	\$193,550,293	16.9%	\$75,134,433	6.6%	\$49,260,166	4.3%	\$40,645,732	3.5%	\$147,265,416	12.9%	\$63,030,121	5.5%	\$227,462,261	19.9%
Average-Excl. LSU	\$568,666,254	32.2%	\$467,013,373	24.5%	\$191,886,278	10.2%	\$213,002,128	11.4%	\$83,048,598	5.5%	\$161,333,660	9.4%	\$59,890,260	3.2%	\$74,002,540	3.6%

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

Updated: January 12, 2026