

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES  
LOUISIANA STATE UNIVERSITY VS. SREB 4YR-1 Peers  
FY 2023

|   | Instruction     |                        | Research        |                        | Public Service  |                        | Academic Support |                        | Student Services |                        | Institutional Support |                        | Scholarships and Fellowships |                        | Other Expenses |                        |
|---|-----------------|------------------------|-----------------|------------------------|-----------------|------------------------|------------------|------------------------|------------------|------------------------|-----------------------|------------------------|------------------------------|------------------------|----------------|------------------------|
|   | FY 2023         | % of Core Expenditures | FY 2023         | % of Core Expenditures | FY 2023         | % of Core Expenditures | FY 2023          | % of Core Expenditures | FY 2023          | % of Core Expenditures | FY 2023               | % of Core Expenditures | FY 2023                      | % of Core Expenditures | FY 2023        | % of Core Expenditures |
| SREB 4yr-1 Peers                            |                 |                        |                 |                        |                 |                        |                  |                        |                  |                        |                       |                        |                              |                        |                |                        |
| Auburn University                           | \$300,285,653   | 26.0%                  | \$307,994,935   | 26.6%                  | \$132,209,979   | 11.4%                  | \$200,705,568    | 17.4%                  | \$51,762,494     | 4.5%                   | \$107,658,460         | 9.3%                   | \$19,887,924                 | 1.7%                   | \$35,417,196   | 3.1%                   |
| Clemson University                          | \$370,502,919   | 35.0%                  | \$271,319,778   | 25.6%                  | \$108,722,094   | 10.3%                  | \$92,324,616     | 8.7%                   | \$59,759,879     | 5.6%                   | \$96,308,486          | 9.1%                   | \$36,860,746                 | 3.5%                   | \$22,955,519   | 2.2%                   |
| Florida Atlantic University                 | \$238,007,476   | 40.1%                  | \$88,323,836    | 14.9%                  | \$999,791       | 0.2%                   | \$85,098,522     | 14.3%                  | \$32,201,427     | 5.4%                   | \$90,273,820          | 15.2%                  | \$59,102,135                 | 9.9%                   | \$0            | 0.0%                   |
| Florida International University            | \$386,237,573   | 34.0%                  | \$216,965,296   | 19.1%                  | \$15,543,026    | 1.4%                   | \$134,930,244    | 11.9%                  | \$84,759,436     | 7.5%                   | \$114,539,082         | 10.1%                  | \$136,844,791                | 12.0%                  | \$46,710,967   | 4.1%                   |
| Florida State University                    | \$529,301,517   | 35.7%                  | \$269,278,999   | 18.2%                  | \$129,245,312   | 8.7%                   | \$183,521,133    | 12.4%                  | \$94,472,269     | 6.4%                   | \$105,285,933         | 7.1%                   | \$122,137,092                | 8.2%                   | \$50,017,979   | 3.4%                   |
| George Mason University                     | \$497,340,036   | 49.4%                  | \$169,629,638   | 16.9%                  | \$37,890,827    | 3.8%                   | \$131,546,641    | 13.1%                  | \$49,496,156     | 4.9%                   | \$89,148,443          | 8.9%                   | \$15,682,823                 | 1.6%                   | \$15,404,098   | 1.5%                   |
| Georgia State University                    | \$208,286,131   | 24.3%                  | \$232,396,471   | 27.1%                  | \$28,908,288    | 3.4%                   | \$104,773,421    | 12.2%                  | \$52,911,553     | 6.2%                   | \$46,470,598          | 5.4%                   | \$128,158,233                | 15.0%                  | \$54,481,082   | 6.4%                   |
| Louisiana State University                  | \$510,431,999   | 49.6%                  | \$186,239,821   | 18.1%                  | \$44,476,506    | 4.3%                   | \$113,596,588    | 11.0%                  | \$41,277,874     | 4.0%                   | \$69,386,945          | 6.7%                   | \$73,799,280                 | 7.2%                   | -\$10,918,805  | -1.1%                  |
| Mississippi State University                | \$179,340,242   | 22.1%                  | \$193,784,340   | 23.9%                  | \$135,199,960   | 16.7%                  | \$45,210,668     | 5.6%                   | \$23,987,720     | 3.0%                   | \$101,867,119         | 12.6%                  | \$40,725,099                 | 5.0%                   | \$90,233,069   | 11.1%                  |
| North Carolina State University at Raleigh  | \$561,419,293   | 38.5%                  | \$411,647,926   | 28.2%                  | \$153,386,605   | 10.5%                  | \$124,442,936    | 8.5%                   | \$55,476,945     | 3.8%                   | \$140,522,859         | 9.6%                   | \$56,703,060                 | 3.9%                   | -\$45,502,847  | -3.1%                  |
| Oklahoma State University- Main Campus      | \$243,664,886   | 35.4%                  | \$161,834,707   | 23.5%                  | \$69,057,540    | 10.0%                  | \$82,063,818     | 11.9%                  | \$29,854,108     | 4.3%                   | \$23,059,613          | 3.3%                   | \$52,000,120                 | 7.6%                   | \$26,993,364   | 3.9%                   |
| Old Dominion University                     | \$226,208,525   | 49.1%                  | \$25,685,406    | 5.6%                   | \$116,675       | 0.0%                   | \$53,942,927     | 11.7%                  | \$23,265,242     | 5.0%                   | \$90,420,268          | 19.6%                  | \$39,789,134                 | 8.6%                   | \$1,360,379    | 0.3%                   |
| Texas A & M University-College Station      | \$1,229,963,036 | 33.1%                  | \$1,045,813,252 | 28.1%                  | \$214,828,762   | 5.8%                   | \$432,388,185    | 11.6%                  | \$119,566,739    | 3.2%                   | \$173,059,757         | 4.7%                   | \$127,549,601                | 3.4%                   | \$376,255,421  | 10.1%                  |
| Texas Tech University                       | \$307,403,873   | 30.3%                  | \$241,260,365   | 23.8%                  | \$24,136,276    | 2.4%                   | \$147,638,915    | 14.5%                  | \$81,481,774     | 8.0%                   | \$82,071,886          | 8.1%                   | \$58,551,192                 | 5.8%                   | \$72,378,191   | 7.1%                   |
| The University of Alabama                   | \$330,839,391   | 31.2%                  | \$192,820,347   | 18.2%                  | \$73,614,730    | 6.9%                   | \$122,985,559    | 11.6%                  | \$78,187,613     | 7.4%                   | \$127,881,675         | 12.1%                  | \$37,137,535                 | 3.5%                   | \$96,157,533   | 9.1%                   |
| The University of Tennessee-Knoxville       | \$418,891,785   | 32.0%                  | \$311,620,285   | 23.8%                  | \$165,659,171   | 12.7%                  | \$147,055,729    | 11.2%                  | \$85,671,654     | 6.6%                   | \$101,310,659         | 7.7%                   | \$60,967,322                 | 4.7%                   | \$16,454,924   | 1.3%                   |
| The University of Texas at Arlington        | \$262,881,483   | 34.4%                  | \$130,268,177   | 17.0%                  | \$25,099,728    | 3.3%                   | \$80,233,500     | 10.5%                  | \$90,433,481     | 11.8%                  | \$69,245,542          | 9.1%                   | \$53,654,237                 | 7.0%                   | \$52,855,152   | 6.9%                   |
| The University of Texas at Austin           | \$993,314,647   | 28.1%                  | \$990,585,270   | 28.0%                  | \$173,214,533   | 4.9%                   | \$638,924,496    | 18.1%                  | \$52,413,854     | 1.5%                   | \$305,665,896         | 4.7%                   | \$202,293,294                | 5.7%                   | \$175,164,395  | 5.0%                   |
| The University of Texas at Dallas           | \$296,434,928   | 39.5%                  | \$142,111,196   | 18.9%                  | \$15,997,209    | 2.1%                   | \$107,299,795    | 14.3%                  | \$28,827,921     | 3.8%                   | \$62,736,746          | 8.4%                   | \$41,180,717                 | 5.5%                   | \$55,652,830   | 7.4%                   |
| The University of Texas at San Antonio      | \$181,858,029   | 26.5%                  | \$168,163,790   | 24.5%                  | \$19,037,910    | 2.8%                   | \$108,851,401    | 15.9%                  | \$51,627,292     | 7.5%                   | \$61,593,815          | 9.0%                   | \$53,820,627                 | 7.8%                   | \$40,815,823   | 6.0%                   |
| University of Alabama at Birmingham         | \$349,881,220   | 20.2%                  | \$356,049,128   | 20.6%                  | \$299,629,622   | 17.3%                  | \$227,805,608    | 13.2%                  | \$54,013,424     | 3.1%                   | \$284,418,368         | 16.4%                  | \$28,273,943                 | 1.6%                   | \$130,483,417  | 7.5%                   |
| University of Arkansas                      | \$307,023,465   | 35.8%                  | \$200,936,375   | 23.4%                  | \$96,624,819    | 11.3%                  | \$95,264,828     | 11.1%                  | \$53,008,960     | 6.2%                   | \$71,733,106          | 8.4%                   | \$30,333,468                 | 3.5%                   | \$3,846,257    | 0.4%                   |
| University of Central Florida               | \$473,157,835   | 37.0%                  | \$198,581,865   | 15.5%                  | \$31,717,503    | 2.5%                   | \$157,215,234    | 12.3%                  | \$73,414,874     | 5.7%                   | \$136,551,966         | 10.7%                  | \$154,358,240                | 12.1%                  | \$55,294,070   | 4.3%                   |
| University of Delaware                      |                 |                        |                 |                        |                 |                        |                  |                        |                  |                        |                       |                        |                              |                        |                |                        |
| University of Florida                       | \$1,347,673,000 | 31.0%                  | \$1,013,463,000 | 23.3%                  | \$1,091,550,000 | 25.1%                  | \$289,215,000    | 6.6%                   | \$60,121,000     | 1.4%                   | \$240,617,000         | 5.5%                   | \$244,058,000                | 5.6%                   | \$65,308,000   | 1.5%                   |
| University of Georgia                       | \$439,309,622   | 26.4%                  | \$537,422,903   | 32.3%                  | \$238,926,271   | 14.3%                  | \$208,452,161    | 12.5%                  | \$58,460,264     | 3.5%                   | \$124,101,895         | 7.5%                   | \$41,841,119                 | 2.5%                   | \$16,593,910   | 1.0%                   |
| University of Houston                       | \$355,013,689   | 31.9%                  | \$204,101,524   | 18.3%                  | \$60,385,522    | 5.4%                   | \$247,722,083    | 22.3%                  | \$44,314,266     | 4.0%                   | \$106,082,218         | 9.5%                   | \$72,435,657                 | 6.5%                   | \$22,413,600   | 2.0%                   |
| University of Kentucky                      | \$360,726,854   | 17.9%                  | \$419,432,873   | 20.8%                  | \$886,635,421   | 43.9%                  | \$150,923,964    | 7.5%                   | \$57,478,140     | 2.8%                   | \$108,473,816         | 5.4%                   | \$53,230,273                 | 2.6%                   | -\$18,198,125  | -0.9%                  |
| University of Louisville                    | \$302,026,000   | 28.1%                  | \$188,017,000   | 17.5%                  | \$188,056,000   | 17.5%                  | \$187,851,000    | 17.5%                  | \$45,904,000     | 4.3%                   | \$122,252,000         | 11.4%                  | \$39,483,000                 | 3.7%                   | \$1,696,000    | 0.2%                   |
| University of Maryland-College Park         | \$705,578,692   | 34.2%                  | \$641,134,515   | 31.0%                  | \$100,662,172   | 4.9%                   | \$238,480,552    | 11.5%                  | \$77,582,184     | 3.8%                   | \$151,184,065         | 7.3%                   | \$37,027,497                 | 1.8%                   | \$113,561,496  | 5.5%                   |
| University of Memphis                       | \$144,879,790   | 29.4%                  | \$107,741,703   | 21.9%                  | \$11,601,746    | 2.4%                   | \$44,217,877     | 9.0%                   | \$98,359,153     | 20.0%                  | \$36,175,489          | 7.3%                   | \$41,155,256                 | 8.4%                   | \$8,428,097    | 1.7%                   |
| University of Mississippi                   | \$365,073,202   | 40.0%                  | \$163,000,851   | 17.9%                  | \$34,574,879    | 3.8%                   | \$72,944,742     | 8.0%                   | \$30,213,833     | 3.3%                   | \$151,102,104         | 16.5%                  | \$55,195,115                 | 6.0%                   | \$40,976,080   | 4.5%                   |
| University of North Carolina at Chapel Hill | \$951,595,762   | 38.8%                  | \$808,629,226   | 33.0%                  | \$200,571,048   | 8.2%                   | \$169,934,231    | 6.9%                   | \$53,328,550     | 2.2%                   | \$244,115,202         | 10.0%                  | \$109,903,091                | 4.5%                   | -\$88,210,550  | -3.6%                  |
| University of North Carolina at Charlotte   | \$274,345,001   | 52.9%                  | \$38,324,221    | 7.4%                   | \$4,591,730     | 0.9%                   | \$79,938,083     | 15.4%                  | \$36,497,345     | 7.0%                   | \$53,315,625          | 10.3%                  | \$43,912,583                 | 8.5%                   | -\$12,531,957  | -2.4%                  |
| University of North Carolina at Greensboro  | \$157,565,765   | 44.0%                  | \$26,495,295    | 7.4%                   | \$13,405,627    | 3.7%                   | \$55,692,750     | 15.6%                  | \$26,884,588     | 7.5%                   | \$47,152,209          | 13.2%                  | \$36,735,837                 | 10.3%                  | -\$6,109,729   | -1.7%                  |
| University of North Texas                   | \$246,929,777   | 28.5%                  | \$107,882,431   | 12.5%                  | \$11,893,631    | 1.4%                   | \$82,537,638     | 9.5%                   | \$124,958,530    | 14.4%                  | \$67,952,066          | 7.9%                   | \$118,714,717                | 13.7%                  | \$104,286,167  | 12.1%                  |
| University of Oklahoma-Norman Campus        | \$354,135,000   | 39.4%                  | \$160,597,000   | 17.9%                  | \$116,774,000   | 13.0%                  | \$97,973,000     | 10.9%                  | \$48,885,000     | 5.4%                   | \$41,016,000          | 4.6%                   | \$55,673,000                 | 6.2%                   | \$24,649,000   | 2.7%                   |
| University of South Carolina-Columbia       | \$495,112,543   | 45.2%                  | \$183,870,922   | 16.8%                  | \$81,486,158    | 7.4%                   | \$121,362,315    | 11.1%                  | \$71,303,630     | 6.5%                   | \$109,441,316         | 10.0%                  | \$30,399,721                 | 2.8%                   | \$2,546,567    | 0.2%                   |
| University of South Florida                 | \$518,674,267   | 34.3%                  | \$425,238,495   | 28.1%                  | \$28,522,246    | 1.9%                   | \$157,789,821    | 10.4%                  | \$73,990,911     | 4.9%                   | \$136,752,438         | 9.0%                   | \$101,764,929                | 6.7%                   | \$70,246,580   | 4.6%                   |
| University of Southern Mississippi          | \$99,375,736    | 30.0%                  | \$59,927,780    | 18.1%                  | \$19,596,554    | 5.9%                   | \$25,135,719     | 7.6%                   | \$14,046,361     | 4.2%                   | \$28,099,813          | 8.5%                   | \$22,346,117                 | 6.7%                   | \$62,578,171   | 18.9%                  |
| University of Virginia-Main Campus          | \$633,538,014   | 33.2%                  | \$568,000,928   | 29.8%                  | \$51,518,735    | 2.7%                   | \$288,097,561    | 15.1%                  | \$78,609,586     | 4.1%                   | \$160,909,663         | 8.4%                   | \$80,493,849                 | 4.2%                   | \$46,033,925   | 2.4%                   |
| Virginia Commonwealth University            | \$424,565,029   | 38.2%                  | \$315,203,335   | 28.4%                  | \$13,831,769    | 1.2%                   | \$139,592,517    | 12.6%                  | \$27,885,862     | 2.5%                   | \$98,492,408          | 8.9%                   | \$70,862,553                 | 6.4%                   | \$19,626,336   | 1.8%                   |
| Virginia Tech                               | \$584,715,946   | 38.2%                  | \$474,743,331   | 31.0%                  | \$122,279,679   | 8.0%                   | \$156,497,683    | 10.2%                  | \$39,741,610     | 2.6%                   | \$109,150,338         | 7.1%                   | \$36,274,399                 | 2.4%                   | \$5,643,590    | 0.4%                   |
| West Virginia University                    | \$359,033,768   | 31.4%                  | \$171,945,486   | 15.0%                  | \$80,442,018    | 7.0%                   | \$53,267,505     | 4.7%                   | \$39,033,559     | 3.4%                   | \$147,551,619         | 12.9%                  | \$66,591,532                 | 5.8%                   | \$227,286,958  | 19.8%                  |
| Average-Excl. LSU                           | \$428,859,795   | 34.1%                  | \$308,148,671   | 21.4%                  | \$126,384,418   | 7.8%                   | \$151,710,713    | 11.8%                  | \$57,956,981     | 5.5%                   | \$113,470,509         | 9.4%                   | \$69,383,561                 | 6.0%                   | \$49,529,832   | 4.0%                   |

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

\*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

Updated: February 5, 2025

EXPENSE FUNCTION AS A % OF CORE EXPENDITURES  
LOUISIANA STATE UNIVERSITY VS. CARNEGIE LAND GRANT Peers  
FY 2023

| Carnegie Land Grant Peers                  | Instruction     |                        | Research        |                        | Public Service |                        | Academic Support |                        | Student Services |                        | Institutional Support |                        | Scholarships and Fellowships |                        | Other Expenses |                        |
|--|-----------------|------------------------|-----------------|------------------------|----------------|------------------------|------------------|------------------------|------------------|------------------------|-----------------------|------------------------|------------------------------|------------------------|----------------|------------------------|
|  | FY 2023         | % of Core Expenditures | FY 2023         | % of Core Expenditures | FY 2023        | % of Core Expenditures | FY 2023          | % of Core Expenditures | FY 2023          | % of Core Expenditures | FY 2023               | % of Core Expenditures | FY 2023                      | % of Core Expenditures | FY 2023        | % of Core Expenditures |
| Auburn University                          | \$300,285,653   | 26.0%                  | \$307,994,935   | 26.6%                  | \$132,209,979  | 11.4%                  | \$200,705,568    | 17.4%                  | \$51,762,494     | 4.5%                   | \$107,658,460         | 9.3%                   | \$19,887,924                 | 1.7%                   | \$35,417,196   | 3.1%                   |
| Clemson University                         | \$370,502,919   | 35.0%                  | \$271,319,778   | 25.6%                  | \$108,722,094  | 10.3%                  | \$92,324,616     | 8.7%                   | \$59,759,879     | 5.6%                   | \$96,308,486          | 9.1%                   | \$36,860,746                 | 3.5%                   | \$22,955,519   | 2.2%                   |
| Colorado State University-Fort Collins     | \$454,984,530   | 32.6%                  | \$330,356,119   | 23.7%                  | \$233,439,109  | 16.7%                  | \$158,548,156    | 11.4%                  | \$49,030,242     | 3.5%                   | \$96,128,526          | 6.9%                   | \$29,350,098                 | 2.1%                   | \$42,541,256   | 3.1%                   |
| Iowa State University                      | \$331,108,019   | 29.7%                  | \$224,642,974   | 20.1%                  | \$89,771,761   | 8.0%                   | \$292,396,611    | 26.2%                  | \$54,118,405     | 4.9%                   | \$70,707,765          | 6.3%                   | \$51,955,368                 | 4.7%                   | \$1,004,532    | 0.1%                   |
| Kansas State University                    | \$249,891,683   | 32.9%                  | \$214,190,337   | 28.2%                  | \$121,393,445  | 16.0%                  | \$60,471,671     | 8.0%                   | \$29,112,540     | 3.8%                   | \$45,427,070          | 6.0%                   | \$43,913,511                 | 5.8%                   | -\$5,284,706   | -0.7%                  |
| Louisiana State University                 | \$510,431,999   | 49.6%                  | \$186,239,821   | 18.1%                  | \$44,476,506   | 4.3%                   | \$113,596,588    | 11.0%                  | \$41,277,874     | 4.0%                   | \$69,386,945          | 6.7%                   | \$73,799,280                 | 7.2%                   | -\$10,918,805  | -1.1%                  |
| Mississippi State University               | \$179,340,242   | 22.1%                  | \$193,784,340   | 23.9%                  | \$135,199,960  | 16.7%                  | \$45,210,668     | 5.6%                   | \$23,987,720     | 3.0%                   | \$101,867,119         | 12.6%                  | \$40,725,099                 | 5.0%                   | \$90,233,069   | 11.1%                  |
| North Carolina State University at Raleigh | \$561,419,293   | 38.5%                  | \$411,647,926   | 28.2%                  | \$153,386,605  | 10.5%                  | \$124,442,936    | 8.5%                   | \$55,476,945     | 3.8%                   | \$140,522,859         | 9.6%                   | \$56,703,060                 | 3.9%                   | -\$45,502,847  | -3.1%                  |
| Oklahoma State University-Main Campus      | \$243,664,886   | 35.4%                  | \$161,834,707   | 23.5%                  | \$69,057,540   | 10.0%                  | \$82,063,818     | 11.9%                  | \$29,854,108     | 4.3%                   | \$23,059,613          | 3.3%                   | \$52,000,120                 | 7.6%                   | \$26,993,364   | 3.9%                   |
| Purdue University-Main Campus              | \$1,024,962,792 | 48.9%                  | \$413,935,825   | 19.7%                  | \$188,124,785  | 9.0%                   | \$152,025,106    | 7.2%                   | \$71,975,694     | 3.4%                   | \$196,993,977         | 9.4%                   | \$49,167,289                 | 2.3%                   | \$0            | 0.0%                   |
| Texas A & M University-College Station     | \$1,229,963,036 | 33.1%                  | \$1,045,813,252 | 28.1%                  | \$214,828,762  | 5.8%                   | \$432,388,185    | 11.6%                  | \$119,566,739    | 3.2%                   | \$173,059,757         | 4.7%                   | \$127,549,601                | 3.4%                   | \$376,255,421  | 10.1%                  |
| The University of Tennessee-Knoxville      | \$418,891,785   | 32.0%                  | \$311,620,285   | 23.8%                  | \$165,659,171  | 12.7%                  | \$147,055,729    | 11.2%                  | \$85,671,654     | 6.6%                   | \$101,310,659         | 7.7%                   | \$60,967,322                 | 4.7%                   | \$16,454,924   | 1.3%                   |
| University of Arkansas                     | \$307,023,465   | 35.8%                  | \$200,936,375   | 23.4%                  | \$96,624,819   | 11.3%                  | \$95,264,828     | 11.1%                  | \$53,008,960     | 6.2%                   | \$71,733,106          | 8.4%                   | \$30,333,468                 | 3.5%                   | \$3,846,257    | 0.4%                   |
| University of Georgia                      | \$439,309,622   | 26.4%                  | \$537,422,903   | 32.3%                  | \$238,926,271  | 14.3%                  | \$208,452,161    | 12.5%                  | \$58,460,264     | 3.5%                   | \$124,101,895         | 7.5%                   | \$41,841,119                 | 2.5%                   | \$16,593,910   | 1.0%                   |
| University of Illinois Urbana-Champaign    | \$784,080,941   | 32.1%                  | \$690,867,906   | 28.3%                  | \$204,254,875  | 8.4%                   | \$424,234,712    | 17.3%                  | \$201,125,290    | 8.2%                   | \$63,393,088          | 2.6%                   | \$77,256,750                 | 3.2%                   | \$0            | 0.0%                   |
| University of Maryland-College Park        | \$705,578,692   | 34.2%                  | \$641,134,515   | 31.0%                  | \$100,662,172  | 4.9%                   | \$238,480,552    | 11.5%                  | \$77,582,184     | 3.8%                   | \$151,184,065         | 7.3%                   | \$37,027,497                 | 1.8%                   | \$113,561,496  | 5.5%                   |
| University of Nebraska-Lincoln             | \$274,517,187   | 29.5%                  | \$258,712,224   | 27.8%                  | \$108,385,951  | 11.6%                  | \$79,888,143     | 8.6%                   | \$23,266,200     | 2.5%                   | \$65,451,803          | 7.0%                   | \$21,354,102                 | 2.3%                   | \$99,327,363   | 10.7%                  |
| Virginia Tech                              | \$584,715,946   | 38.2%                  | \$474,743,331   | 31.0%                  | \$122,279,679  | 8.0%                   | \$156,497,683    | 10.2%                  | \$39,741,610     | 2.6%                   | \$109,150,338         | 7.1%                   | \$36,274,399                 | 2.4%                   | \$5,643,590    | 0.4%                   |
| Average-Excl. LSU                          | \$497,661,217   | 33.1%                  | \$393,585,749   | 26.2%                  | \$146,054,528  | 10.9%                  | \$175,908,891    | 11.7%                  | \$63,735,349     | 4.3%                   | \$102,238,740         | 7.3%                   | \$47,833,381                 | 3.5%                   | \$47,061,197   | 2.9%                   |

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

\*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

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EXPENSE FUNCTION AS A % OF CORE EXPENDITURES  
LOUISIANA STATE UNIVERSITY VS. SEC Peers  
FY 2023

| SEC Peers                              | Instruction     |                        | Research        |                        | Public Service  |                        | Academic Support |                        | Student Services |                        | Institutional Support |                        | Scholarships and Fellowships |                        | Other Expenses |                        |
|--|-----------------|------------------------|-----------------|------------------------|-----------------|------------------------|------------------|------------------------|------------------|------------------------|-----------------------|------------------------|------------------------------|------------------------|----------------|------------------------|
|  | FY 2023         | % of Core Expenditures | FY 2023         | % of Core Expenditures | FY 2023         | % of Core Expenditures | FY 2023          | % of Core Expenditures | FY 2023          | % of Core Expenditures | FY 2023               | % of Core Expenditures | FY 2023                      | % of Core Expenditures | FY 2023        | % of Core Expenditures |
| Auburn University                      | \$300,285,653   | 26.0%                  | \$307,994,935   | 26.6%                  | \$132,209,979   | 11.4%                  | \$200,705,568    | 17.4%                  | \$51,762,494     | 4.5%                   | \$107,658,460         | 9.3%                   | \$19,887,924                 | 1.7%                   | \$35,417,196   | 3.1%                   |
| Louisiana State University             | \$510,431,999   | 49.6%                  | \$186,239,821   | 18.1%                  | \$44,476,506    | 4.3%                   | \$113,596,588    | 11.0%                  | \$41,277,874     | 4.0%                   | \$69,386,945          | 6.7%                   | \$73,799,280                 | 7.2%                   | -\$10,918,805  | -1.1%                  |
| Mississippi State University           | \$179,340,242   | 22.1%                  | \$193,784,340   | 23.9%                  | \$135,199,960   | 16.7%                  | \$45,210,668     | 5.6%                   | \$23,987,720     | 3.0%                   | \$101,867,119         | 12.6%                  | \$40,725,099                 | 5.0%                   | \$90,233,069   | 11.1%                  |
| Texas A & M University-College Station | \$1,229,963,036 | 33.1%                  | \$1,045,813,252 | 28.1%                  | \$214,828,762   | 5.8%                   | \$432,388,185    | 11.6%                  | \$119,566,739    | 3.2%                   | \$173,059,757         | 4.7%                   | \$127,549,601                | 3.4%                   | \$376,255,421  | 10.1%                  |
| The University of Alabama              | \$330,839,391   | 31.2%                  | \$192,820,347   | 18.2%                  | \$73,614,730    | 6.9%                   | \$122,985,559    | 11.6%                  | \$78,187,613     | 7.4%                   | \$127,881,675         | 12.1%                  | \$37,137,535                 | 3.5%                   | \$96,157,533   | 9.1%                   |
| The University of Tennessee-Knoxville  | \$418,891,785   | 32.0%                  | \$311,620,285   | 23.8%                  | \$165,659,171   | 12.7%                  | \$147,055,729    | 11.2%                  | \$85,671,654     | 6.6%                   | \$101,310,659         | 7.7%                   | \$60,967,322                 | 4.7%                   | \$16,454,924   | 1.3%                   |
| The University of Texas at Austin      | \$993,314,647   | 28.1%                  | \$990,585,270   | 28.0%                  | \$173,214,533   | 4.9%                   | \$638,924,496    | 18.1%                  | \$52,413,854     | 1.5%                   | \$305,665,896         | 8.7%                   | \$202,293,294                | 5.7%                   | \$175,164,395  | 5.0%                   |
| University of Arkansas                 | \$307,023,465   | 35.8%                  | \$200,936,375   | 23.4%                  | \$96,624,819    | 11.3%                  | \$95,264,828     | 11.1%                  | \$53,008,960     | 6.2%                   | \$71,733,106          | 8.4%                   | \$30,333,468                 | 3.5%                   | \$3,846,257    | 0.4%                   |
| University of Florida                  | \$1,347,673,000 | 31.0%                  | \$1,013,463,000 | 23.3%                  | \$1,091,550,000 | 25.1%                  | \$289,215,000    | 6.6%                   | \$60,121,000     | 1.4%                   | \$240,617,000         | 5.5%                   | \$244,058,000                | 5.6%                   | \$65,308,000   | 1.5%                   |
| University of Georgia                  | \$439,309,622   | 26.4%                  | \$537,422,903   | 32.3%                  | \$238,926,271   | 14.3%                  | \$208,452,161    | 12.5%                  | \$58,460,264     | 3.5%                   | \$124,101,895         | 7.5%                   | \$41,841,119                 | 2.5%                   | \$16,593,910   | 1.0%                   |
| University of Kentucky                 | \$360,726,854   | 17.9%                  | \$419,432,873   | 20.8%                  | \$886,635,421   | 43.9%                  | \$150,923,964    | 7.5%                   | \$57,478,140     | 2.8%                   | \$108,473,816         | 5.4%                   | \$53,230,273                 | 2.6%                   | -\$18,198,125  | -0.9%                  |
| University of Mississippi              | \$365,073,202   | 40.0%                  | \$163,000,851   | 17.9%                  | \$34,574,879    | 3.8%                   | \$72,944,742     | 8.0%                   | \$30,213,833     | 3.3%                   | \$151,102,104         | 16.5%                  | \$55,195,115                 | 6.0%                   | \$40,976,080   | 4.5%                   |
| University of Missouri-Columbia        | \$369,007,903   | 30.9%                  | \$327,310,586   | 27.4%                  | \$137,107,590   | 11.5%                  | \$114,019,710    | 9.5%                   | \$49,911,312     | 4.2%                   | \$102,339,837         | 8.6%                   | \$45,742,000                 | 3.8%                   | \$50,272,953   | 4.2%                   |
| University of Oklahoma-Norman Campus   | \$354,135,000   | 39.4%                  | \$160,597,000   | 17.9%                  | \$116,774,000   | 13.0%                  | \$97,973,000     | 10.9%                  | \$48,885,000     | 5.4%                   | \$41,016,000          | 4.6%                   | \$55,673,000                 | 6.2%                   | \$24,649,000   | 2.7%                   |
| University of South Carolina-Columbia  | \$495,112,543   | 45.2%                  | \$183,870,922   | 16.8%                  | \$81,486,158    | 7.4%                   | \$121,362,315    | 11.1%                  | \$71,303,630     | 6.5%                   | \$109,441,316         | 10.0%                  | \$30,399,721                 | 2.8%                   | \$2,546,567    | 0.2%                   |
| Average-Excl. LSU                      | \$535,049,739   | 31.4%                  | \$432,046,639   | 23.5%                  | \$255,600,448   | 13.5%                  | \$195,530,423    | 10.9%                  | \$60,069,444     | 4.2%                   | \$133,304,903         | 8.7%                   | \$74,645,248                 | 4.1%                   | \$69,691,227   | 3.8%                   |

Source: IPEDS Data Center

Note: LSU includes A&M and Law, but excludes LSU Ag. Center and PBRC.

\*Core Expenditures include expenses for instruction, research, public service, academic support, institutional support, student services, scholarships & fellowships, operation & maintenance of plant, and other expenses. Starting in FY16, operation and maintenance of plant was distributed throughout the other functions.

\*\*SEC Peer data excludes Vanderbilt.

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