

Louisiana State University Department Metrics

Cost Center = Louisiana State University A and M

Fall Headcount Majors					Annual Degrees Awarded					Annual Credit Hours							
	2013-14	2014-15	2015-16	2016-17	2017-18		2013-14	2014-15	2015-16	2016-17	2017-18		2013-14	2014-15	2015-16	2016-17	2017-18
Bachelors	24,931	25,547	26,073	26,027	25,328	Bachelors	4,692	4,649	4,806	4,930	4,852	Lower Division	486,135	494,875	499,417	483,040	454,550
Masters	2,401	2,197	2,084	1,924	1,887	Masters	1,134	1,093	984	943	934	Upper Division	229,221	230,546	237,692	241,096	238,367
Doctoral	2,001	1,980	1,960	1,916	1,931	Doctoral	345	331	344	315	299	Grad/Professional	116,215	113,285	110,327	107,404	105,812
Professional	1,025	1,021	959	983	953	Professional	307	288	268	285	264	Campus Total	831,571	838,706	847,436	831,540	798,729
Campus Total	30,358	30,745	31,076	30,850	30,099	Campus Total	6,478	6,361	6,402	6,473	6,349	Lower Division	42	402	609	726	954
Bachelors		30	86	96	118	Bachelors		14	52	76	102	Upper Division	345	1,803	2,640	3,051	3,387
Masters	128	274	365	468	646	Masters		47	173	200	315	Grad/Professional	2,004	4,522	7,182	10,544	14,965
Online Total	128	304	451	564	764	Online Total		61	225	276	417	Online Total	2,391	6,727	10,431	14,321	19,306
Grand Total	30,486	31,049	31,527	31,414	30,863	Grand Total		6,478	6,422	6,627	6,749	Grand Total	833,962	845,433	857,867	845,861	818,035

Fall Full-Time Headcount Faculty

Tenure/Tenure Track					Non-Tenure Track					Fall Graduate Assistant Headcount							
	2013-14	2014-15	2015-16	2016-17	2017-18		2013-14	2014-15	2015-16	2016-17	2017-18		2013-14	2014-15	2015-16	2016-17	2017-18
Professor	433	439	440	450	452	Professor	21	17	20	12	12	Unrestricted	1,337	1,357	1,352	1,470	1,464
Associate Professor	318	318	300	293	275	Associate Professor	14	13	15	18	29	Restricted	685	652	625	495	520
Assistant Professor	214	231	254	272	277	Assistant Professor	70	77	70	65	66	Total	2,022	2,009	1,977	1,965	1,984
Instructor	0	0	0	0	0	Instructor	236	239	250	251	260						
Professional In Residence	0	0	0	0	0	Professional In Residence	24	23	25	29	32						
Total	965	988	994	1,015	1,004	Total	365	369	380	375	399						

Fall Full-Time Faculty Diversity

					Freshmen Retention and Graduation Rates					Institutional Advancement									
	2013-14	2014-15	2015-16	2016-17	2017-18		2011	2012	2013	2014	2015	2016	2017		2013-14	2014-15	2015-16	2016-17	2017-18
% Male	65.0%	65.2%	65.6%	64.2%	63.5%	Enrolled	5,283	5,717	5,498	5,652	5,619	5,470	4,910		\$70,638,564	\$157,229,192	\$67,528,748	\$55,212,747	\$94,692,933
% Female	35.0%	34.8%	34.4%	35.8%	36.5%	Return 2nd Yr	83.0%	82.5%	84.6%	84.7%	82.8%	82.9%	83.7%						
% Minority	7.4%	7.5%	7.5%	8.1%	8.1%	Return 3rd Yr	73.0%	73.2%	75.5%	74.3%	72.7%	73.4%							
						Grad in 4 Yrs	38.0%	38.8%	41.0%	39.4%									
						Grad in 6 Yrs	64.2%	64.0%											

Sponsored Program Proposals

Sponsored Program Proposals					Sponsored Program Awards					Sponsored Program Expenditures by Source							
	2013-14	2014-15	2015-16	2016-17	2017-18		2013-14	2014-15	2015-16	2016-17	2017-18		2013-14	2014-15	2015-16	2016-17	2017-18
# Submitted	1,256.03	1,280.05	1,304.98	1,335.02	1,449.99	# Awarded	905.02	912.01	905.01	939.01	1,125.99	Federal	\$82,819,249	\$70,499,908	\$74,561,695	\$68,570,093	\$73,803,468
\$ Submitted	\$519,484,546	\$496,591,671	\$444,460,149	\$510,199,815	\$573,620,388	\$ Awarded	\$134,126,616	\$144,241,980	\$141,941,897	\$144,583,625	\$134,694,429	State	\$38,103,297	\$41,440,354	\$39,934,028	\$37,345,525	\$36,933,486
												Private	\$22,833,560	\$22,696,889	\$18,577,816	\$16,279,354	\$18,954,599
												Total	\$143,756,106	\$134,637,152	\$133,073,539	\$122,194,972	\$129,691,552

Ratios:

	Students					Sponsored Programs					
	2013-14	2014-15	2015-16	2016-17	2017-18		2013-14	2014-15	2015-16	2016-17	2017-18
Majors/Total Faculty	22.9	22.9	22.9	22.6	22.0	# Proposals/Total Tenured Faculty	1.3	1.3	1.3	1.3	1.4
SCH/Total Faculty	627.0	623.0	624.4	608.5	583.1	\$ Proposals/Total Tenured Faculty	\$538,326	\$502,623	\$447,143	\$502,660	\$571,335
Degrees/Total Faculty	4.9	4.7	4.8	4.9	4.8	# Awarded/Total Tenured Faculty	0.9	0.9	0.9	0.9	1.1
						\$ Awarded/Total Tenured Faculty	\$138,991	\$145,994	\$142,799	\$142,447	\$134,158
						Total Expenditures/Total Tenured Faculty	\$148,970	\$136,272	\$133,877	\$120,389	\$129,175
						Federal Expenditures/Total Tenured Faculty	\$85,823	\$71,356	\$75,012	\$67,557	\$73,509

Notes:

- For longitudinal comparison purposes, data is reported according to the University's organizational structure in FY 18.
- The headcount total for majors, full-time faculty, and graduate assistants are reported as of the fall census dates. Headcount majors is a count of students by their major, including second majors for degree-granting students whose first major is a curriculum that leads directly to a degree. Students in pre-college curricula in UCAC are reported by intended major. A student with multiple majors in the same department is counted only once.
- Degrees awarded include the annual number of students completing degree requirements (summer, fall, and spring commencements). Students completing degree requirements in more than one department are counted in each department and college; includes second majors and dual degrees.
- Student credit hours are by level of course and exclude Honors and University College course credit hours. Credit hours are reported for summer term through spring intersession.
- Full-time faculty and graduate assistants include positions whose salaries are paid primarily by LSU (campus 1) and excludes those with a majority charge to the LSU Agriculture Center (campus 9). Employees are reported in the department which pays the major portion of their salary.

- Minority includes American Indian, Black, Hispanic, Hawaiian/Pacific Islander.
- Freshman retention and graduation rate cohorts are fall, full-time, degree-seeking new freshmen (including those continuing from the prior summer). Students are classified by intended major on the 14th class day of their entering fall term and include 'pre' majors. Retention rates reflect the percent enrolled anywhere at LSU on the second and third fall census dates.
- Sponsored Programs are federal, state, local, and private grants, contracts, and cooperative agreements as indicated on the chart of accounts.
- Sponsored Program data is from the Sponsored Program Management system that gives departmental credit based on the project credit splits listed for each project.
- Institutional Advancement includes the cumulative contributions (cash, gifts in kind, new commitments, planned gifts) received by each college/unit. Institutional Advancement figures for Hebert Law Center included beginning 2014-15.