



Trend Data: Finances, Actual

Unrestricted Expenditures and Transfers by Object

	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Total
2019-20	\$297,301,339	\$114,528,685	\$3,047,674	\$144,365,795	\$7,165,033	\$566,408,526
2018-19	292,537,475	109,579,704	4,549,426	144,303,077	7,090,689	558,060,371
2017-18	279,354,041	106,227,464	4,433,384	135,246,652	8,894,564	534,156,105
2016-17	271,156,561	100,041,944	3,684,283	139,355,818	10,092,945	524,331,551
2015-16	268,656,239	103,817,422	4,456,264	127,837,928	8,741,586	513,509,439
2014-15	258,417,227	100,826,917	3,799,427	95,470,229	8,858,565	467,372,365
2013-14	245,108,706	93,119,125	3,741,890	96,011,146	9,416,056	447,396,923
2012-13	234,480,565	85,235,885	3,917,873	99,225,268	10,938,287	433,797,878
2011-12	240,826,951	86,088,035	3,400,961	95,442,105	8,944,201	434,702,253
2010-11	249,491,117	77,468,324	2,720,845	94,975,817	12,606,413	437,262,516
2009-10	255,331,170	67,159,752	2,424,201	78,297,454	8,660,537	411,873,114
2008-09	264,810,626	68,368,493	3,653,188	87,244,862	14,214,866	438,292,035
2007-08	250,523,765	69,997,092	4,323,779	85,553,364	17,235,207	427,633,207
2006-07	233,607,642	62,987,488	3,884,539	73,348,829	19,010,688	392,839,186
2005-06	222,417,846	59,919,379	2,897,642	68,902,694	13,685,292	367,822,853
2004-05	220,818,571	54,079,539	3,067,884	59,829,713	12,186,833	349,982,540
2003-04	213,080,121	46,632,878	3,050,416	53,371,041	11,783,058	327,917,514
2002-03	198,689,907	44,156,797	2,449,553	45,100,124	13,507,377	303,903,758
2001-02	186,190,792	35,662,134	1,823,101	45,000,265	19,949,442	288,625,734
2000-01	173,005,913	32,317,430	2,074,770	53,786,917	8,156,472	269,341,502
1999-00	165,617,200	30,789,077	2,016,433	46,326,023	7,371,518	252,120,251
1998-99	155,406,952	30,537,371	1,817,696	48,176,200	10,243,854	246,182,073
1997-98	148,230,740	29,548,602	1,718,268	47,416,964	11,106,688	238,021,262
1996-97	142,215,618	28,429,022	1,624,395	46,630,099	7,622,562	226,521,696
1995-96	132,567,962	26,449,851	1,431,632	44,790,696	9,371,543	214,611,684
1994-95	\$133,351,707	\$24,152,349	\$1,484,266	\$41,067,460	\$11,664,798	\$211,720,580

Note: Excludes LSU Agricultural Center. Excludes Paul M. Hebert Law Center until FY 2014-15. Includes Paul M. Hebert Law Center beginning FY 2015-16.

Source: Supplement to Financial Statement, Louisiana State University and A&M College System

File: unrstexpobj

Office of Budget and Planning

311 Thomas Boyd Hall

Baton Rouge, LA 70808

Telephone: 225-578-1231

Fax: 225-578-5963

E-mail: irlesa@lsu.edu

Updated: September 15, 2021