



Trend Data: Finances, Actual

Restricted Expenditures and Transfers by Object

	Personal Services		Support		Total	
	Amount	Percent	Amount	Percent	Amount	Percent
2019-20	\$109,926,326	42.3%	\$149,908,985	57.7%	259,835,311	100%
2018-19	111,358,074	41.1%	159,570,501	58.9%	270,928,575	100%
2017-18	107,367,400	41.7%	150,135,310	58.3%	257,502,710	100%
2016-17	100,327,147	42.8%	134,119,018	57.2%	234,446,165	100%
2015-16	103,724,787	41.0%	149,131,319	59.0%	252,856,106	100%
2014-15	101,626,728	42.7%	136,612,994	57.3%	238,239,722	100%
2013-14	100,984,024	42.6%	136,279,667	57.4%	237,263,691	100%
2012-13	94,609,915	43.4%	123,460,100	56.6%	218,070,015	100%
2011-12	88,283,599	39.8%	133,760,042	60.2%	222,043,641	100%
2010-11	84,569,201	41.4%	119,532,773	58.6%	204,101,974	100%
2009-10	87,900,977	42.1%	120,981,899	57.9%	208,882,876	100%
2008-09	80,939,397	41.9%	112,187,730	58.1%	193,127,127	100%
2007-08	70,014,347	38.1%	113,976,511	61.9%	183,990,858	100%
2006-07	66,524,495	36.7%	114,632,421	63.3%	181,156,916	100%
2005-06	63,202,668	34.6%	119,356,710	65.4%	182,559,378	100%
2004-05	59,338,311	34.6%	112,096,269	65.4%	171,434,580	100%
2003-04	51,809,691	35.1%	95,846,734	64.9%	147,656,425	100%
2002-03	46,234,478	32.7%	95,127,788	67.3%	141,362,266	100%
2001-02	45,179,682	30.5%	102,782,159	69.5%	147,961,841	100%
2000-01	39,264,480	32.9%	80,142,630	67.1%	119,407,110	100%
1999-00	39,623,493	33.1%	80,115,096	66.9%	119,738,589	100%
1998-99	36,621,321	37.4%	61,362,483	62.6%	97,983,804	100%
1997-98	34,090,935	39.2%	52,931,570	60.8%	87,022,505	100%
1996-97	32,330,731	41.0%	46,611,302	59.0%	78,942,033	100%
1995-96	31,599,388	38.9%	49,685,439	61.1%	81,284,827	100%
1994-95	\$ 29,847,345	42.5%	\$40,332,625	57.5%	\$70,179,970	100%

Note: Excludes LSU Agricultural Center. Excludes Paul M. Hebert Law Center until FY 2014-15. Includes Paul M. Hebert Law Center beginning FY 2015-16. Excludes Indirect Cost Recovered.

Source: Supplement to Financial Statement, Louisiana State University and A&M College System
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