Operating Budget Expenditures by Object
2020-2021

Unrestricted Budget $566.9 million

- Personnel, 75.1%
- Operating Serv., 4.1%
- Other Charges, 15.7%
- Equipment, 1.0%
- Supplies, 2.9%
- Travel, 0.5%
- Professional Serv., 0.5%
- Interagency Transfers, 0.2%