Operating Budget Expenditures by Object 2019-2020

Unrestricted Budget $562.2 million

- Personnel, 74.4%
- Other Charges, 16.7%
- Equipment, 0.8%
- Supplies, 2.2%
- Travel, 0.6%
- Professional Serv., 0.6%
- Interagency Transfers, 0.2%
- Operating Serv., 4.6%