2018-2019
Operating Budget Revenues by Object

Unrestricted Budget $550.2 million

- Personnel, 74.3%
- Operating Serv., 5.1%
- Other Charges, 16.5%
- Equipment, 0.7%
- Supplies, 2.2%
- Travel, 0.5%
- Professional Serv., 0.5%
- Interagency Transfers, 0.2%