Operating Budget Expenditures by Object
2021-2022

Unrestricted Budget $639.2 million

- Personnel, 68.9%
- Operating Serv., 4.5%
- Other Charges, 22.1%
- Equipment, 0.9%
- Supplies, 2.6%
- Travel, 0.4%
- Interagency Transfers, 0.2%
- Professional Serv., 0.4%