Operating Budget Expenditures by Function
2021-2022

Unrestricted Budget $639.2 million

- Scholarships/Fellowships, 22.1%
- Institutional Services, 6.7%
- Student Services, 2.9%
- Academic Support, 12.3%
- Public Service, 0.6%
- Research, 10.4%
- Plant Operations/Maintenance, 9.2%
- Transfers out of agency, -0.4%
- Instruction, 36.2%