

**Board of Regents**  
**Form BOR-8**  
**Auxiliary Enterprise Operations**

**Institution:** Louisiana State University

	<b>Student Center 2013-14</b>	<b>Student Center 2014-15</b>	<b>Total Dormitories 2013-14</b>	<b>Total Dormitories 2014-15</b>	<b>University Stores 2013-14</b>	<b>University Stores 2014-15</b>	<b>Copy &amp; Mail Services 2013-14</b>	<b>Copy &amp; Mail Services 2014-15</b>
<b>Revenues</b>	10,434,689	10,478,847	40,783,611	40,514,261	5,266,185	5,277,835	1,817,356	1,700,000
<b>Expenditures</b>								
Salaries	2,004,051	1,687,093	7,597,241	8,174,371	556,541	568,191	195,312	145,595
Other Compensation	408,800	365,450	1,780,076	1,989,878	50,000	50,000	8,320	8,320
Related Benefits	765,347	663,842	2,898,890	3,198,117	215,881	215,881	76,171	59,694
<b>Total Personal Services</b>	3,178,198	2,716,385	12,276,207	13,362,366	822,422	834,072	279,803	213,609
Travel	19,593	13,418	122,078	113,833	0	0	0	0
Operating Services	1,163,755	1,389,231	11,163,167	10,217,815	201,693	201,693	984,573	890,984
Supplies	237,398	224,765	2,150,237	1,678,731	10,000	10,000	546,980	589,407
Merchandise for Resale	700	0	0	0	4,161,963	4,161,963	0	0
Professional Services	455,380	315,480	29,700	44,085	0	0	0	0
Other Charges	647,793	1,092,917	2,435,920	2,755,078	70,107	70,107	6,000	6,000
Capital Outlay	34,171	34,171	47,500	41,800	0	0	0	0
Debt Service	4,697,701	4,692,480	12,220,269	12,278,666	0	0	0	0
Interagency Transfers	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	10,434,689	10,478,847	40,445,078	40,492,374	5,266,185	5,277,835	1,817,356	1,700,000
<b>Revenues in Excess of Expenditures</b>	0	0	338,533	21,887	0	0	0	0

**NOTE:** Employees are reported on the BOR-9.

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	<b>Golf Course 2013-14</b>	<b>Golf Course 2014-15</b>	<b>Student Media 2013-14</b>	<b>Student Media 2014-15</b>	<b>Student Health 2013-14</b>	<b>Student Health 2014-15</b>	<b>Lab School Lunch 2013-14</b>	<b>Lab School Lunch 2014-15</b>
<b>Revenues</b>	1,192,001	1,207,953	1,887,220	1,795,880	10,022,241	10,268,407	465,000	425,000
<b>Expenditures</b>								
Salaries	459,367	475,319	438,842	458,920	4,948,368	5,210,366	188,526	189,431
Other Compensation	50,000	50,000	565,474	527,670	449,170	419,009	0	0
Related Benefits	62,991	62,991	171,148	188,157	1,955,122	2,154,733	70,000	70,000
<b>Total Personal Services</b>	<b>572,358</b>	<b>588,310</b>	<b>1,175,464</b>	<b>1,174,747</b>	<b>7,352,660</b>	<b>7,784,108</b>	<b>258,526</b>	<b>259,431</b>
Travel	1,000	1,000	35,968	27,800	95,815	95,615	0	0
Operating Services	218,499	218,499	418,578	387,173	818,855	1,066,207	29,830	26,554
Supplies	116,000	116,000	78,367	40,555	523,320	395,705	10,000	10,000
Merchandise for Resale	120,000	120,000	0	0	460,900	460,000	151,644	114,015
Professional Services	0	0	6,500	6,750	69,475	69,925	0	0
Other Charges	164,144	164,144	156,511	153,855	645,016	356,847	15,000	15,000
Capital Outlay	0	0	15,700	5,000	56,200	40,000	0	0
Debt Service	0	0	0	0	0	0	0	0
Interagency Transfers	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>1,192,001</b>	<b>1,207,953</b>	<b>1,887,088</b>	<b>1,795,880</b>	<b>10,022,241</b>	<b>10,268,407</b>	<b>465,000</b>	<b>425,000</b>
<b>Revenues in Excess of Expenditures</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Board of Regents

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	Park, Traf, & Trans 2013-14	Park, Traf, & Trans 2014-15	Athletic Dept 2013-14	Athletic Dept 2014-15	University Aux Services 2013-14	University Aux Services 2014-15	Grand Total 2013-14	Grand Total 2014-15
<b>Revenues</b>	13,632,230	12,946,114	101,500,000	109,000,000	2,966,921	3,022,421	189,967,454	196,636,718
<b>Expenditures</b>								
Salaries	2,365,312	2,483,705	24,503,000	24,510,722	431,866	897,062	43,688,426	44,800,775
Other Compensation	554,000	573,000	2,077,600	2,505,900	65,960	50,960	6,009,400	6,540,187
Related Benefits	753,733	795,779	8,407,000	8,851,000	174,278	317,492	15,550,561	16,577,686
<b>Total Personal Services</b>	3,673,045	3,852,484	34,987,600	35,867,622	672,104	1,265,514	65,248,387	67,918,648
Travel	34,000	7,500	8,549,230	8,612,830	15,000	15,665	8,872,684	8,887,661
Operating Services	5,117,731	5,230,861	19,465,800	24,462,600	1,606,047	1,570,550	41,188,528	45,662,167
Supplies	542,000	335,923	4,005,070	4,204,830	38,800	29,500	8,258,172	7,635,416
Merchandise for Resale	0	0	0	0	0	0	4,895,207	4,855,978
Professional Services	5,000	17,000	5,580,900	5,615,000	1,500	1,000	6,148,455	6,069,240
Other Charges	1,308,971	572,119	22,981,400	24,514,900	4,500	19,393	28,435,362	29,720,360
Capital Outlay	0	0	95,000	95,000	10,000	15,000	258,571	230,971
Debt Service	2,493,869	2,487,653	5,460,000	5,560,000	0	0	24,871,839	25,018,799
Interagency Transfers	0	0	0	0	0	0	0	0
<b>Total Expenditures</b>	13,174,616	12,503,540	101,125,000	108,932,782	2,347,951	2,916,622	188,177,205	195,999,240
<b>Revenues in Excess of Expenditures</b>	457,614	442,574	375,000	67,218	618,970	105,799	1,790,249	637,478