2017-2018
Operating Budget Expenditures by Object

Unrestricted Budget $550.1 million

- Personnel, 74.2%
- Other Charges, 15.3%
- Operating Serv., 6.4%
- Equipment, 0.7%
- Supplies, 2.3%
- Travel, 0.5%
- Professional Serv., 0.4%
- Interagency Transfers, 0.2%