	AGENCY	MONTHLY A	MOUNT CONT	FISCAL YTD AM NEW	OUNT CONT
Center for Academic Success					
CC00401 - Office of Testing and Evaluation Se	rvices				
	Office of the Secretary of Sta	0	108,655	0	108,655
	TOTAL COST CENTER	\$0	\$108,655	\$0	\$108,655
тот	AL CC HIERARCHY	\$0	\$108,655	\$0	\$108,655
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	LA Dept of Natural Resources	0	256,667	0	256,667
	TOTAL COST CENTER	\$0	\$256,667	\$0	\$256,667
тот	AL CC HIERARCHY	\$0	\$256,667	\$0	\$256,667
College of Agriculture					
CC00105 - Experimental Statistics					
	LA Board of Regents	0	0	0	52,011
	TOTAL COST CENTER	\$0	\$0	\$0	\$52,011
тот	AL CC HIERARCHY	\$0	\$0	\$0	\$52,011

College of Art and Design

	AGENCY	MONTHLY AN	MOUNT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00192 - Architecture					
	Non-Profit Organization	60,000	0	60,000	0
	TOTAL COST CENTER	\$60,000	\$0	\$60,000	\$0
CC00193 - Art	LA Dept of Economic Developmen	0	0	0	200,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$200,000
TOT	TAL CC HIERARCHY	\$60,000	\$0	\$60,000	\$200,000
College of Business					
CC00135 - Marketing	IA Decad of Decado		0		05.405
	LA Board of Regents	0	0	0	25,125
	TOTAL COST CENTER	\$0	\$0	\$0	\$25,125
CCOO137 - Public Administration	LA Dept of Economic Developmen	0	100,000	0	100,000
	TOTAL COST CENTER	\$0	\$100,000	\$0	\$100,000
CC01142 - Economics & Policy Research Group					
	LA Dept of Health & Hospitals	0	99,375	0	99,375
	TOTAL COST CENTER	\$0	\$99,375	\$0	\$99,375
		•	<b>*</b> 400.0==	**	4004 500
10	TAL CC HIERARCHY	\$0	\$199,375	\$0	\$224,500

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AN	IOUNT CONT
College of Engineering					
CC00171 - Biological and Agricultural Enginee	ring				
	For Profit Organization	0	0	22,960	0
	TOTAL COST CENTER	\$0	\$0	\$22,960	\$0
CC00172 - Chemical Engineering					
	US Department of Energy (DOE)	0	178,870	0	178,870
	TOTAL COST CENTER	\$0	\$178,870	\$0	\$178,870
CC00173 - Civil and Environmental Engineering					
0000170 01VII and Environmental Engineering	LA Board of Regents	0	0	0	225,776
	LA Transportation Research Cen	0	0	30,000	0
	Public University - Non-Louisi	0	34,848	0	34,848
	US Army Corps of Engineers-ERD	0	914,280	0	914,280
	US Department of Interior	0	50,000	0	50,000
	TOTAL COST CENTER	\$0	\$999,128	\$30,000	\$1,224,904
CC00174 - EE and CS - Electrical Engineering					
ű ű	For Profit Organization	0	0	60,000	6,680
	LA Board of Regents	0	0	0	92,084
	LA Dept of Economic Developmen	0	0	0	12,500
	National Science Foundation (N	0	0	8,000	0
	Public University - Non-Louisi	0	0	79,457	0
	TOTAL COST CENTER	\$0	\$0	\$147,457	\$111,264

CC00175 - EE and CS - Computer Science

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	LA Board of Regents	0	0	0	59,000
	National Science Foundation (N	0	0	0	25,000
	TOTAL COST CENTER	\$0	\$0	\$0	\$84,000
CC00176 - Construction Management					
· ·	LA Board of Regents	0	0	0	54,070
	NASA	6,000	0	6,000	0
	TOTAL COST CENTER	\$6,000	\$0	\$6,000	\$54,070
CC00177 - MECH and IE - Mechanical Engineering	l				
	For Profit Organization	0	0	0	12,190
	LA Board of Regents	36,839	0	44,339	24,068
	LA Transportation Research Cen	0	0	30,000	0
	National Science Foundation (N	0	0	0	87,500
	Public University - Non-Louisi	0	166,667	0	166,667
	US Department of Health & Huma	0	0	460,311	0
	TOTAL COST CENTER	\$36,839	\$166,667	\$534,650	\$290,425
CC00180 - Petroleum Engineering					
	For Profit Organization	0	0	0	4,500
	Foreign Sponsor	0	25,157	0	25,157
	LA Board of Regents	0	0	0	78,851
	LA Dept of Natural Resources	0	110,000	0	110,000
	TOTAL COST CENTER	\$0	\$135,157	\$0	\$218,508
CC00182 - Louisiana Transportation Research Ce	enter				
	LA Transportation Research Cen	0	0	147,600	0

	AGENCY	MONTHLY AM NEW	OUNT	FISCAL YTD AN NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$147,600	\$0
CC00185 - Center for Rotating Machinery	For Profit Organization National Science Foundation (N	10,000	0	20,000	0 112,500
	TOTAL COST CENTER	\$10,000	\$0	\$20,000	\$112,500
то	TAL CC HIERARCHY	\$52,839	\$1,479,822	\$908,667	\$2,274,541
College of Human Sciences and Education					
CC00161 - Dean's Office					
	LA Board of Regents	1,750	0	1,750	0
	TOTAL COST CENTER	\$1,750	\$0	\$1,750	\$0
CC00162 - Leadership and Human Resource Deve	lopment				
	LA Dept of Children & Family S	0	0	137,540	0
	TOTAL COST CENTER	\$0	\$0	\$137,540	\$0
CC00163 - Kinesiology					
	LA Board of Regents	0	0	0	27,975
	LA Dept of Health & Hospitals	0	134,000	0	134,000
	NASA Public University - Non-Louisi	0 21,900	64,998 0	0 21,900	64,998 0
	TOTAL COST CENTER	\$21,900	\$198,998	\$21,900	\$226,973

CC00164 - University Lab School

	AGENCY	MONTHLY		FISCAL YTD AM	
		NEW	CONT	NEW	CONT
	LA Dept of Education	1,120	0	1,120	0
	Local Government Agency	71,947	0	71,947	0
	TOTAL COST CENTER	\$73,067	\$0	\$73,067	\$0
CC00165 - Education					
	Non-Profit Organization	250,800	0	250,800	0
	TOTAL COST CENTER	\$250,800	\$0	\$250,800	\$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	177,508
	US Department of Health & Huma	0	0	0	712,499
	TOTAL COST CENTER	\$0	\$0	\$0	\$890,007
CC00169 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	3,750	0	3,750
	TOTAL COST CENTER	\$0	\$3,750	\$0	\$3,750
CC00239 - Life Course and Aging Center					
3 3	US Department of Health & Huma	0	0	0	37,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$37,500
CC01146 - Leadership Development Institute (L	DI)				
	Local Government Agency	4,000	0	4,000	0
	Public University - Non-Louisi	8,700	0	8,700	0
	TOTAL COST CENTER	\$12,700	\$0	\$12,700	\$0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
CC01190 - Social Research and Evaluation Cent	cer				
	Capital Area Human Service Dis	0	142,000	0	142,000
	LA Dept of Health & Hospitals	0	125,718	0	175,718
	LA Dept of Public Safety & Cor	0	0	0	49,980
	Local Government Agency	74,998	0	74,998	0
	TOTAL COST CENTER	\$74,998	\$267,718	\$74,998	\$367,698
ТО1	TAL CC HIERARCHY	\$435,215	\$470,466	\$572,755	\$1,525,928
College of Humanities and Social Sciences					
CC00116 - English					
S	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
CC00118 - French Studies					
	Foreign Sponsor	0	0	3,500	0
	TOTAL COST CENTER	\$0	\$0	\$3,500	\$0
CC00119 - Geography and Anthropology					
coooris - deography and Antin opology	LA Dept of Health & Hospitals	0	33,500	0	33,500
	National Science Foundation (N	232,814	0	232,814	0
	Public University - Non-Louisi	58,977	160,840	58,977	160,840
	TOTAL COST CENTER	\$291,791	\$194,340	\$291,791	\$194,340
CC00124 - Psychology					
	For Profit Organization	61,333	0	129,666	0

	AGENCY	MONTHLY AM	OUNT	FISCAL YTD AM	IOUNT
		NEW	CONT	NEW	CONT
	Kipp New Orleans Schools	25,556	0	25,556	0
	LA Board of Regents	0	0	0	46,701
	LA Dept of Health & Hospitals	0	0	0	128,225
	Local Government Agency	117,556	0	117,556	0
	National Science Foundation (N	0	0	518,564	0
	Non-Profit Organization	19,960	0	19,960	0
	US Department of Health & Huma	0	17,860	0	486,290
	TOTAL COST CENTER	\$224,405	\$17,860	\$811,302	\$661,216
CC00127 - Communication Sciences and Disorder	rs				
	LA Board of Regents	0	0	0	44,584
	LA Dept of Health & Hospitals	0	0	0	26,268
	Private University - Not for P	0	17,166	0	17,166
	Public University - Non-Louisi	0	0	8,478	0
	US Department of Health & Huma	0	160,736	0	447,066
	TOTAL COST CENTER	\$0	\$177,902	\$8,478	\$535,084
ТОТ	TAL CC HIERARCHY	\$516,196	\$390,102	\$1,115,071	\$1,403,140
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
CC00230 - Theatre					
	LA Dept of Economic Developmen	0	0	0	12,500

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUN	IT
		NEW	CONT	NEW CO	NT
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$25,000
College of Science					
CC00145 - Chemistry					
·	For Profit Organization	0	0	0	36,570
	LA Board of Regents	0	0	0	310,350
	National Science Foundation (N	0	0	0	25,000
	Non-Profit Organization	20,000	0	20,000	0
	US Department of Energy (DOE)	0	179,045	0	179,045
	TOTAL COST CENTER	\$20,000	\$179,045	\$20,000	\$550,965
CC00147 - Physics and Astronomy					
	NASA	36,000	0	36,000	0
	National Science Foundation (N	0	0	297,750	0
	Non-Profit Organization	0	280,691	24,609	280,691
	US Department of Commerce	25,480	0	25,480	0
	US Department of Energy (DOE)	0	93,841	0	247,334
	TOTAL COST CENTER	\$61,480	\$374,532	\$383,839	\$528,025
CC00149 - Mathematics					
	National Science Foundation (N	484,247	246,369	721,017	246,369
	Private University - Not for P	0	0	0	34,000
	Public University - Non-Louisi	16,000	0	16,000	0
	TOTAL COST CENTER	\$500,247	\$246,369	\$737,017	\$280,369

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN	OUNT
CC00150 - Biological Sciences					
•	LA Board of Regents	0	0	5,000	79,396
	National Science Foundation (N	875,511	0	875,511	0
	US Department of Health & Huma	206,419	354,944	231,419	354,944
	TOTAL COST CENTER	\$1,081,930	\$354,944	\$1,111,930	\$434,340
CC00151 - Museum of Natural Science					
	Non-Profit Organization	2,500	0	4,250	0
	TOTAL COST CENTER	\$2,500	\$0	\$4,250	\$0
то	TAL CC HIERARCHY	\$1,666,157	\$1,154,890	\$2,257,036	\$1,793,699
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	Coastal Protection & Restorati	166,621	0	166,621	0
	LA Board of Regents	0	0	0	45,450
	LA Dept of Natural Resources	0	256,667	0	256,667
	National Science Foundation (N	253,581	89,456	253,581	89,456
	Non-Profit Organization	0	0	0	60,489
	Public University - Louisiana	25,302	0	25,302	0
	Public University - Non-Louisi	29,488	103,121	29,488	103,121
	US Army Corps of Engineers-ERD	59,999	609,520	59,999	609,520
	US Department of Commerce	180,540	0	180,540	0
	TOTAL COST CENTER	\$715,531	\$1,058,764	\$715,531	\$1,164,703
CC00319 - Environmental Sciences					
	For Profit Organization	0	0	120,000	0

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	LA Board of Regents LA Dept of Natural Resources Local Government Agency	0 0 71,947	0 110,000 0	0 0 71,947	122,214 110,000 0
	TOTAL COST CENTER	\$71,947	\$110,000	\$191,947	\$232,214
тота	AL CC HIERARCHY	\$787,478	\$1,168,764	\$907,478	\$1,396,917
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	50,000	150,000	50,000	150,000
	TOTAL COST CENTER	\$50,000	\$150,000	\$50,000	\$150,000
тота	AL CC HIERARCHY	\$50,000	\$150,000	\$50,000	\$150,000
Executive VP and Provost					
CC00400 - Executive Vice President & Provost F	Programs				
	LA Board of Regents	0	2,250	0	2,250
	TOTAL COST CENTER	\$0	\$2,250	\$0	\$2,250
тотл	AL CC HIERARCHY	\$0	\$2,250	\$0	\$2,250

Facility and Property Oversight

CC00444 - FPO Administration

	AGENCY	MONTHLY AN	MOUNT CONT	FISCAL YTD AM NEW	OUNT
	LA Dept of Environmental Quali	0	0	36,000	0
	TOTAL COST CENTER	\$0	\$0	\$36,000	\$0
TOT	AL CC HIERARCHY	\$0	\$0	\$36,000	\$0
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	31,500	69,000	31,500	69,000
	National Science Foundation (N	0	0	0	670,363
	TOTAL COST CENTER	\$31,500	\$69,000	\$31,500	\$739,363
CC00393 - Strategic Initiatives of the Grad S	chool (SIGS)				
Ç	LA Board of Regents	1,750	0	1,750	0
	TOTAL COST CENTER	\$1,750	\$0	\$1,750	\$0
TOT	AL CC HIERARCHY	\$33,250	\$69,000	\$33,250	\$739,363
Innovation and Ecosystem Development					
CC01285 - Innovation and Ecosystem Developmen	t				
·	LA Board of Regents	0	0	75,375	0
	LA Dept of Economic Developmen	0	900,000	0	1,241,426
	TOTAL COST CENTER	\$0	\$900,000	\$75,375	\$1,241,426

	AGENCY	MONTHLY AMOUNT NEW CONT		FISCAL YTD AMOUNT NEW CONT	
		NLW	CONT	NEW	OONT
	TOTAL CC HIERARCHY	\$0	\$900,000	\$75,375	\$1,241,426
			,	,	
Louisiana Sea Grant					
CC00309 - LA Sea Grant Development					
27 Sea di alite Beverspinelle	Non-Profit Organization	42,603	0	42,603	0
	TOTAL COST CENTER	\$42,603	\$0	\$42,603	\$0
	TOTAL CC HIERARCHY	\$42,603	\$0	\$42,603	\$0
SNCSRT					
CC00327 - SNCSRT Law Enforcement Online					
GOODE, GROOM EAW EMPOREEMENT ONLINE	Federal Bureau of Investigatio	5,815,559	0	5,815,559	0
	TOTAL COST CENTER	\$5,815,559	\$0	\$5,815,559	\$0
CC00328 - SNCSRT Department of Justice Pro	gram				
	United States Postal Service -	65,000	0	65,000	0
	TOTAL COST CENTER	\$65,000	\$0	\$65,000	\$0
CC00329 - SNCSRT Stephenson Disaster Manag	ement Institute (SDMI)				
· ·	For Profit Organization	26,556	0	26,556	0
	Louisiana Military Department	214,354	0	214,354	0
	Non-Profit Organization	40,000	0	40,000	0
	Public University - Non-Louisi	58,977	0	58,977	0
	TOTAL COST CENTER	\$339,887	\$0	\$339,887	\$0

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AN NEW	IOUNT CONT
	TOTAL CC HIERARCHY	\$6,220,446	\$0	\$6,220,446	\$0
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Health & Hospitals Non-Profit Organization	0 15,000	0 0	230,000 15,000	0 0
	TOTAL COST CENTER	\$15,000	\$0	\$245,000	\$0
CC00236 - Reilly Center	LA Dept of Health & Hospitals	0	0	230,000	0
	TOTAL COST CENTER	\$0	\$0	\$230,000	\$0
	TOTAL CC HIERARCHY	\$15,000	\$0	\$475,000	\$0
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For Profit Organization	50,550	0	50,550	0
	TOTAL COST CENTER	\$50,550	\$0	\$50,550	\$0
CC00293 - Pathobiological Sciences					
	For Profit Organization	67,500	0	67,500	0
	LA Board of Regents	0	229,600	0	229,600
	Public University - Non-Louisi	0	0	79,457	0
	US Department of Agriculture ( US Department of Health & Huma	0	0	0 203,149	2,404 371,444
	oo bepar tillent or nearth & nulla	U	U	200,149	371,444

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	TOTAL COST CENTER	\$67,500	\$229,600	\$350,106	\$603,448
CC00296 - Comparative Biomedical Science					
·	LA Board of Regents	0	0	0	42,990
	Non-Profit Organization	5,000	0	5,000	0
	Public University - Non-Louisi	0	273,834	0	273,834
	US Department of Agriculture (	0	0	0	2,404
	US Department of Health & Huma	365,310	0	365,310	361,649
	TOTAL COST CENTER	\$370,310	\$273,834	\$370,310	\$680,877
CC00307 - Dean's Office - Interdisciplinary	,				
	Non-Profit Organization	0	0	0	22,601
	TOTAL COST CENTER	\$0	\$0	\$0	\$22,601
_	TOTAL CC HIERARCHY	\$488,360	¢502 424	\$770,966	\$1,306,926
'	TOTAL CO RICHARORY	<b>Φ468,30</b> 0	\$503,434	φ//U,900	φ1,306,926
,	TOTAL	\$10,367,544	\$6,853,425	\$13,524,647	\$12,701,023
'		4.5,557,611	\$5,500,1 <u>2</u> 0	Ţ.5,0 <u>2</u> 1,011	4.2,701,020