	AGENCY	MONTHLY AMOU NEW	INT CONT	FISCAL YTD AM NEW	IOUNT CONT
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	US Department of Energy (DOE)	0	0	0	99,968
	TOTAL COST CENTER	\$0	\$0	\$0	\$99,968
Т	OTAL CC HIERARCHY	\$0	\$0	\$0	\$99,968
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	For Profit Organization	0	0	54,000	0
	LA Dept of Natural Resources	0	0	0	256,667
	Public University - Non-Louisi	0	0	1,500	0
	TOTAL COST CENTER	\$0	\$0	\$55,500	\$256,667
Ti	DTAL CC HIERARCHY	\$0	\$0	\$55,500	\$256,667
Centers and Institutes					
CC00212 - Louisiana Geological Survey					
,	Non-Louisiana State Agency	50,000	0	50,000	0
	US Department of Interior	130,126	0	130,126	0
	TOTAL COST CENTER	\$180,126	\$0	\$180,126	\$0
CC00311 - Center for Advanced Microstructure	es and Devices (CAMD)				
	US Department of Interior	0	0	20,000	0

	AGENCY	MONTHLY AM NEW	OUNT CONT	FISCAL YTD AN NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$20,000	\$0
тот	AL CC HIERARCHY	\$180,126	\$0	\$200,126	\$0
College of Agriculture					
CC00105 - Experimental Statistics					
	LA Board of Regents Non-Profit Organization	0	0	0 6,918	52,011 0
	TOTAL COST CENTER	\$0	\$0	\$6,918	\$52,011
CC00111 - Agricultural and Extension Educatio	n and Evaluation				
	Public University - Non-Louisi	6,276	0	6,276	0
	TOTAL COST CENTER	\$6,276	\$0	\$6,276	\$0
тот	AL CC HIERARCHY	\$6,276	\$0	\$13,194	\$52,011
College of Art and Design					
CC00192 - Architecture					
	Non-Profit Organization US Department of Interior	0	0	60,000 7,000	0
	os Department of Interior	7,000	U	7,000	0
	TOTAL COST CENTER	\$7,000	\$0	\$67,000	\$0
CC00193 - Art					
	LA Dept of Economic Developmen	0	0	0	200,000

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$0	\$200,000
CC00195 - Landscape Architecture	US Department of Interior	13,000	0	13,000	0
	TOTAL COST CENTER	\$13,000	\$0	\$13,000	\$0
CC00199 - Dean's Office - Interdisciplinary	US Department of Interior	0	0	747,000	0
	TOTAL COST CENTER	\$0	\$0	\$747,000	\$0
	AL CC HIERARCHY	\$20,000	\$0	\$827,000	\$200,000
College of Business					
CC00135 - Marketing	LA Board of Regents	0	0	0	25,125
	TOTAL COST CENTER	\$0	\$0	\$0	\$25,125
CC00136 - Stephenson Department of Entreprened	rship and Information Systems Private University - Not for P	87,475	0	87,475	0
	TOTAL COST CENTER	\$87,475	\$0	\$87,475	\$0
CC00137 - Public Administration					
	For Profit Organization LA Dept of Economic Developmen	0 0	0 0	76,938 0	0 100,000

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN NEW	OUNT
	TOTAL COST CENTER	\$0	\$0	\$76,938	\$100,000
CCO1137 - Center for Analytics and Research in	Transportation Safety (CARTS)				
	LA Dept of Transportation & De	0	3,774,663	0	3,774,663
	TOTAL COST CENTER	\$0	\$3,774,663	\$0	\$3,774,663
CC01142 - Economics & Policy Research Group					
	LA Dept of Health & Hospitals	0	0	0	99,375
	LA Workforce Commission	0	0	21,865	0
	TOTAL COST CENTER	\$0	\$0	\$21,865	\$99,375
ТОТА	AL CC HIERARCHY	\$87,475	\$3,774,663	\$186,278	\$3,999,163
College of Engineering					
CC00171 - Biological and Agricultural Engineer	ring				
	For Profit Organization	49,973	0	72,933	0
	TOTAL COST CENTER	\$49,973	\$0	\$72,933	\$0
CC00172 - Chemical Engineering					
3 3	LA Board of Regents	0	0	7,500	0
	Public University - Non-Louisi	0	0	0	202,623
	US Department of Energy (DOE)	0	0	0	378,870
	US Department of Health & Huma	0	0	364,360	0
	TOTAL COST CENTER	\$0	\$0	\$371,860	\$581,493

CC00173 - Civil and Environmental Engineering

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMO	DUNT
		NEW	CONT	NEW	CONT
	For Profit Organization	97,316	0	97,316	0
	LA Board of Regents	0	0	0	225,776
	LA Transportation Research Cen	0	0	30,000	0
	Non-Profit Organization	0	0	66,000	11,401
	Private University - Not for P	0	0	0	89,829
	Public University - Non-Louisi	262,500	0	346,954	234,848
	US Army Corps of Engineers-ERD	0	0	0	914,280
	US Department of Interior	0	124,814	0	174,814
	TOTAL COST CENTER	\$359,816	\$124,814	\$540,270	\$1,650,948
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	0	0	142,921	6,680
	LA Board of Regents	0	0	0	92,084
	LA Dept of Economic Developmen	0	0	0	12,500
	NASA	0	0	4,000	0
	National Science Foundation (N	632,827	0	854,384	0
	Private University - Not for P	87,475	0	87,475	0
	Public University - Non-Louisi	175,730	0	255,187	0
	US Department of Energy (DOE)	0	0	0	99,968
	TOTAL COST CENTER	\$896,032	\$0	\$1,343,967	\$211,232
CC00175 - EE and CS - Computer Science					
	For Profit Organization	0	0	0	5,000
	LA Board of Regents	40,000	0	40,000	59,000
	National Science Foundation (N	396,808	0	645,302	25,000
	Private University - Not for P	0	87,886	0	87,886
	Public University - Non-Louisi	184,394	0	184,394	0
	TOTAL COST CENTER	\$621,202	\$87,886	\$869,696	\$176,886

	AGENCY	MONTHLY AMO	UNT CONT	FISCAL YTD AN	IOUNT CONT
CC00176 - Construction Management					
oootive concertaction management	Foreign Sponsor	0	0	0	68,682
	LA Board of Regents	0	0	0	54,070
	NASA	0	0	6,000	0
	Public University - Non-Louisi	37,500	0	37,500	0
	US Department of Energy (DOE)	0	0	0	425,000
	US Environmental Protection Ag	0	207,582	0	207,582
	TOTAL COST CENTER	\$37,500	\$207,582	\$43,500	\$755,334
CC00177 - MECH and IE - Mechanical Engineering	g				
	For Profit Organization	0	14,000	0	41,190
	LA Board of Regents	152,490	0	266,772	24,068
	LA Transportation Research Cen	0	0	30,000	0
	NASA	0	0	4,000	0
	National Science Foundation (N	0	0	38,961	87,500
	Public University - Non-Louisi	0	426,401	0	593,068
	US Department of Energy (DOE)	0	0	0	250,000
	US Department of Health & Huma	0	0	460,311	0
	TOTAL COST CENTER	\$152,490	\$440,401	\$800,044	\$995,826
CC00180 - Petroleum Engineering					
	For Profit Organization	0	0	0	4,500
	Foreign Sponsor	0	0	0	25,157
	LA Board of Regents	0	0	0	78,851
	LA Dept of Natural Resources	0	0	0	110,000
	Non-Profit Organization	50,109	0	94,109	0
	US Department of Energy (DOE)	175,000	0	175,000	0
	TOTAL COST CENTER	\$225,109	\$0	\$269,109	\$218,508

	AGENCY	MONTHLY AI NEW	MOUNT CONT	FISCAL YTD AM NEW	OUNT CONT
CC00182 - Louisiana Transportation Research (Center				
	LA Transportation Research Cen	0	0	147,600	0
	TOTAL COST CENTER	\$0	\$0	\$147,600	\$0
CC00185 - Center for Rotating Machinery					
	For Profit Organization	0	0	20,000	25,000
	National Science Foundation (N	375,000	0	375,000	112,500
	TOTAL COST CENTER	\$375,000	\$0	\$395,000	\$137,500
CC00186 - Turbine Innovation and Energy Resea	arch Center				
	For Profit Organization	68,820	0	68,820	0
	LA Board of Regents	45,000	0	45,000	0
	TOTAL COST CENTER	\$113,820	\$0	\$113,820	\$0
TO'	TAL CC HIERARCHY	\$2,830,942	\$860,683	\$4,967,799	\$4,727,727
College of Human Sciences and Education					
CC00161 - Dean's Office					
	LA Board of Regents	0	0	1,750	0
	TOTAL COST CENTER	\$0	\$0	\$1,750	\$0
CC00162 - Leadership and Human Resource Deve	lopment				
	For Profit Organization	0	0	12,000	0
	LA Dept of Children & Family S	0	0	137,540	0
	TOTAL COST CENTER	\$0	\$0	\$149,540	\$0

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AM	IOUNT CONT
CC00163 - Kinesiology					
	LA Board of Regents	0	0	0	27,975
	LA Dept of Health & Hospitals	0	0	0	134,000
	NASA	0	0	0	64,998
	Public University - Louisiana	52,798	0	52,798	0
	Public University - Non-Louisi	0	0	21,900	0
	TOTAL COST CENTER	\$52,798	\$0	\$74,698	\$226,973
CC00164 - University Lab School					
	LA Dept of Education	0	0	1,120	0
	Local Government Agency	0	0	71,947	0
	TOTAL COST CENTER	\$0	\$0	\$73,067	\$0
CC00165 - Education					
	For Profit Organization	0	0	3,000	0
	LA Board of Regents	0	0	80,000	0
	National Science Foundation (N	0	113,883	0	113,883
	Non-Profit Organization	0	0	250,800	0
	TOTAL COST CENTER	\$0	\$113,883	\$333,800	\$113,883
CC00167 - Social Work					
	LA Dept of Education	0	79,604	0	79,604
	LA Dept of Health & Hospitals	0	0	0	177,508
	Non-Profit Organization	0	0	0	31,000
	US Department of Health & Huma	0	0	0	712,499
	TOTAL COST CENTER	\$0	\$79,604	\$0	\$1,000,611

	AGENCY	MONTHLY AMO NEW	OUNT CONT	FISCAL YTD AMO	DUNT CONT
CC00169 - Dean's Office - Interdisciplinary					
ccoolog - Dean's Office - Interdisciplinary	LA Board of Regents	0	0	0	3,750
	Non-Profit Organization	0	0	0	34,202
	Non Trotte organization	· ·	Ŭ	Ŭ	04,202
	TOTAL COST CENTER	\$0	\$0	\$0	\$37,952
CC00239 - Life Course and Aging Center					
	US Department of Health & Huma	0	0	0	37,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$37,500
CC01146 - Leadership Development Institute (L	DI)				
	Local Government Agency	0	0	51,000	0
	Non-Louisiana State Agency	0	0	3,886	0
	Public University - Non-Louisi	0	0	8,700	0
	TOTAL COST CENTER	\$0	\$0	\$63,586	\$0
CC01190 - Social Research and Evaluation Cent	er				
	Capital Area Human Service Dis	0	0	0	142,000
	LA Dept of Education	300,000	374,664	300,000	374,664
	LA Dept of Health & Hospitals	0	0	0	175,718
	LA Dept of Public Safety & Cor	0	0	0	49,980
	Local Government Agency	50,000	0	681,557	0
	TOTAL COST CENTER	\$350,000	\$374,664	\$981,557	\$742,362
тот	AL CC HIERARCHY	\$402,798	\$568,151	\$1,677,998	\$2,159,281

College of Humanities and Social Sciences

	AGENCY	MONTHLY AMO	OUNT CONT	FISCAL YTD AN NEW	OUNT CONT
CC00116 - English					
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
CC00118 - French Studies					
	Foreign Sponsor	0	0	3,500	0
	TOTAL COST CENTER	\$0	\$0	\$3,500	\$0
CC00119 - Geography and Anthropology					
	LA Dept of Health & Hospitals	0	0	0	33,500
	National Science Foundation (N	0	0	232,814	0
	Public University - Non-Louisi	0	446,104	58,977	606,944
	US Department of Agriculture (0	0	175,000	0
	TOTAL COST CENTER	\$0	\$446,104	\$466,791	\$640,444
CC00120 - Political Science					
	Private University - Not for P	0	23,465	0	23,465
	TOTAL COST CENTER	\$0	\$23,465	\$0	\$23,465
CC00123 - Philosophy and Religious Studies					
and	Non-Profit Organization	0	0	4,900	22,801
	TOTAL COST CENTER	\$0	\$0	\$4,900	\$22,801
CC00124 - Psychology					
	For Profit Organization	0	0	129,666	0
	Kipp New Orleans Schools	0	0	25,556	0
	LA Board of Regents	0	0	0	46,701

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	OUNT
		NEW	CONT	NEW	CONT
	LA Dept of Education	0	79,604	0	79,604
	LA Dept of Health & Hospitals	0	0	0	128,225
	Local Government Agency	0	0	117,556	0
	National Science Foundation (N	0	0	518,564	100,540
	Non-Profit Organization	0	0	124,164	0
	Public University - Non-Louisi	0	16,676	0	16,676
	US Department of Health & Huma	0	0	0	486,290
	TOTAL COST CENTER	\$0	\$96,280	\$915,506	\$858,036
CC00125 - Sociology					
	National Science Foundation (N	90,963	0	90,963	0
	TOTAL COST CENTER	\$90,963	\$0	\$90,963	\$0
CC00127 - Communication Sciences and Disorder	rs				
	LA Board of Regents	0	0	0	44,584
	LA Dept of Health & Hospitals	0	0	0	26,268
	Private University - Not for P	19,320	0	19,320	17,166
	Public University - Non-Louisi	0	0	8,478	0
	US Department of Health & Huma	0	0	0	447,066
	TOTAL COST CENTER	\$19,320	\$0	\$27,798	\$535,084
ТОТ	TAL CC HIERARCHY	\$110,283	\$565,849	\$1,509,458	\$2,092,330
College of Music and Dramatic Arts					
COCCCCC Music					
CC00229 - Music	LA Dept of Economic Developmen	0	0	0	12,500

	AGENCY	MONTHLY AMOUNEW		FISCAL YTD AMOUNEW C	INT CONT
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
CC00230 - Theatre	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	\$0	\$0	\$0	\$12,500
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$25,000
College of Science					
CC00145 - Chemistry					
	For Profit Organization	0	0	91,704	41,570
	LA Board of Regents	0	0	0	310,350
	National Science Foundation (N	345,084	0	345,084	25,000
	Non-Profit Organization	0	0	20,000	0
	Public University - Non-Louisi	0	0	243,340	0
	US Department of Energy (DOE)	140,000	0	140,000	690,897
	TOTAL COST CENTER	\$485,084	\$0	\$840,128	\$1,067,817
CC00147 - Physics and Astronomy					
	For Profit Organization	0	0	15,120	0
	LA Board of Regents	30,000	0	30,000	0
	NASA	50,000	0	86,000	60,000
	National Science Foundation (N	89,984	0	587,734	100,000
	Non-Profit Organization	0	0	36,031	280,691
	Private University - Not for P	0	174,475	0	174,475
	Public University - Louisiana	0	37,221	0	37,221
	Public University - Non-Louisi	6,000	60,000	6,000	60,000
	US Air Force	377,057	0	377,057	0

	AGENCY	MONTHLY AM	OUNT	FISCAL YTD AM		
		NEW	CONT	NEW	CONT	
	US Department of Commerce	0	0	25,480	0	
	US Department of Energy (DOE)	0	0	115,000	563,334	
	TOTAL COST CENTER	\$553,041	\$271,696	\$1,278,422	\$1,275,721	
CC00148 - Geology and Geophysics						
	Public University - Non-Louisi	136,735	0	136,735	0	
	US Department of Commerce	900,000	0	900,000	0	
	US Department of Interior	67,032	22,026	67,032	22,026	
	TOTAL COST CENTER	\$1,103,767	\$22,026	\$1,103,767	\$22,026	
CC00149 - Mathematics						
	National Science Foundation (N	0	0	921,017	246,369	
	Non-Profit Organization	0	0	126,000	0	
	Private University - Not for P	0	0	0	34,000	
	Public University - Non-Louisi	0	0	16,000	0	
	TOTAL COST CENTER	\$0	\$0	\$1,063,017	\$280,369	
CC00150 - Biological Sciences						
	For Profit Organization	0	0	10,000	0	
	LA Board of Regents	0	0	5,000	79,396	
	National Science Foundation (N	99,663	504,116	975,174	504,116	
	Non-Profit Organization	0	0	53,000	0	
	Private University - Not for P	0	225,566	0	225,566	
	Public University - Non-Louisi	11,012	0	11,012	0	
	US Department of Energy (DOE)	0	0	0	84,071	
	US Department of Health & Huma	0	0	817,814	354,944	
	US Department of Interior	100,548	0	100,548	0	
	TOTAL COST CENTER	\$211,223	\$729,682	\$1,972,548	\$1,248,093	

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AM	OUNT
		NEW	CONT	NEW	CONT
CC00151 - Museum of Natural Science	New Profit Ornariantian		•	4 050	2
	Non-Profit Organization	0	0	4,250	0
	TOTAL COST CENTER	\$0	\$0	\$4,250	\$0
		ų.	ų v	Ų., <u></u>	***
	TOTAL CC HIERARCHY	\$2,353,115	\$1,023,404	\$6,262,132	\$3,894,026
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science	1				
3 1 3	Coastal Protection & Restorati	0	0	166,621	0
	For Profit Organization	10,813	0	10,813	0
	LA Board of Regents	0	0	0	45,450
	LA Dept of Natural Resources	0	0	0	256,667
	National Science Foundation (N	99,663	70,513	353,244	159,969
	Non-Profit Organization	0	0	0	102,741
	Public University - Louisiana	0	0	33,302	0
	Public University - Non-Louisi	9,375	28,117	258,593	195,578
	US Army Corps of Engineers-ERD	0	0	59,999	609,520
	US Department of Commerce	4,452,352	0	4,632,892	298,414
	US Department of Interior	0	0	35,099	0
	TOTAL COST CENTER	\$4,572,203	\$98,630	\$5,550,563	\$1,668,339
CC00318 - DOCS - Coastal Studies Institute					
CC00310 - D003 - Coastal Studies Institute	National Science Foundation (N	99,663	0	99,663	0
	Macional Colembe Foundation (N	55,000	O .	33,000	O
	TOTAL COST CENTER	\$99,663	\$0	\$99,663	\$0

CC00319 - Environmental Sciences

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
	For Profit Organization	0	0	120,000	0
	LA Board of Regents	0	0	0	122,214
	LA Dept of Natural Resources	0	0	0	110,000
	Local Government Agency	0	0	71,947	0
	National Science Foundation (N	0	0	815,727	0
	Non-Profit Organization	150,326	0	157,244	45,602
	TOTAL COST CENTER	\$150,326	\$0	\$1,164,918	\$277,816
	TOTAL CC HIERARCHY	\$4,822,192	\$98,630	\$6,815,144	\$1,946,155
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	50,000	150,000
	LA Workforce Commission	0	0	269,760	0
	TOTAL COST CENTER	\$0	\$0	\$319,760	\$150,000
	TOTAL CC HIERARCHY	\$0	\$0	\$319,760	\$150,000
Executive VP and Provost					
CC00400 - Executive Vice President & Provo	ost Programs				
	LA Board of Regents	0	0	0	2,250
	TOTAL COST CENTER	\$0	\$0	\$0	\$2,250
	TOTAL CC HIERARCHY	\$0	\$0	\$0	\$2,250

	AGENCY	MONTHLY AMO	DUNT CONT	FISCAL YTD AM NEW	IOUNT CONT
Facility and Property Oversight					
CC00444 - FPO Administration					
	LA Dept of Environmental Quali	0	0	36,000	0
	TOTAL COST CENTER	\$0	\$0	\$36,000	\$0
CC00465 - FPO Refuse Collection					
	Non-Profit Organization	5,000	0	5,000	0
	TOTAL COST CENTER	\$5,000	\$0	\$5,000	\$0
	TOTAL CC HIERARCHY	\$5,000	\$0	\$41,000	\$0
Graduate School					
CC00215 - Dean's Office - Interdisciplinar	у				
	LA Board of Regents	0	0	31,500	69,000
	National Science Foundation (N	0	0	0	670,363
	TOTAL COST CENTER	\$0	\$0	\$31,500	\$739,363
CC00393 - Strategic Initiatives of the Gra	d School (SIGS)				
	LA Board of Regents	0	0	1,750	0
	National Science Foundation (N	0	0	97,650	0
	TOTAL COST CENTER	\$0	\$0	\$99,400	\$0
	TOTAL CC HIERARCHY	\$0	\$0	\$130,900	\$739,363

	AGENCY	MONTHLY AMOUNEW	UNT CONT	FISCAL YTD AM NEW	OUNT CONT
Information Technology Services					
CC00424 - High Performance Computing Group					
	National Science Foundation (N	99,663	0	99,663	0
	TOTAL COST CENTER	\$99,663	\$0	\$99,663	\$0
тот	TAL CC HIERARCHY	\$99,663	\$0	\$99,663	\$0
Innovation and Ecosystem Development					
CC01285 - Innovation and Ecosystem Developmen	nt				
	LA Board of Regents	0	0	75,375	0
	LA Dept of Economic Developmen	0	0	0	1,241,426
	Non-Profit Organization	65,093	0	65,093	0
	US Small Business Administrati	125,000	0	125,000	0
	TOTAL COST CENTER	\$190,093	\$0	\$265,468	\$1,241,426
тот	TAL CC HIERARCHY	\$190,093	\$0	\$265,468	\$1,241,426
Libraries					
CCCCCCC Administration					
CC00338 - Administration	National Science Foundation (N	99,663	0	99,663	0
	TOTAL COST CENTER	\$99,663	\$0	\$99,663	\$0

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT		
		NEW	CONT	NEW	CONT	
тоти	AL CC HIERARCHY	\$99,663	\$0	\$99,663	\$0	
Louisiana Sea Grant						
CC00309 - LA Sea Grant Development						
2000000 En oca arane poveropmene	Non-Profit Organization	0	0	42,603	0	
	Public University - Non-Louisi	19,988	0	19,988	0	
	US Department of Commerce	299,638	0	596,210	0	
	TOTAL 000T 05WTFD	4040.000	•	****	•	
	TOTAL COST CENTER	\$319,626	\$0	\$658,801	\$0	
TOTA	AL CC HIERARCHY	\$319,626	\$0	\$658,801	\$0	
SNCSRT						
CC00323 - SNCSRT National Center for Biomedica	al Research and Training (NCBRT)					
	Non-Profit Organization	0	0	96,261	0	
	US Department of Homeland Secu	22,000,000	0	22,000,000	0	
	US Department of Justice	86,973	0	261,895	0	
	TOTAL COST CENTER	\$22,086,973	\$0	\$22,358,156	\$0	
				, ,		
CC00327 - SNCSRT Law Enforcement Online						
	Federal Bureau of Investigatio	0	0	5,983,818	0	
	TOTAL COST CENTER	\$0	\$0	\$5,983,818	\$0	
CC00328 - SNCSRT Department of Justice Program	n					
	 Architect of the Capitol	0	2,485	0	2,485	
	US Department of Homeland Secu	0	561,233	0	561,233	
	US Department of Housing & Urb	374,004	0	374,004	0	

	AGENCY	MONTHLY AN	MOUNT CONT	FISCAL YTD AM NEW	OUNT CONT
	United States Postal Service -	0	25,000	65,000	25,000
	TOTAL COST CENTER	\$374,004	\$588,718	\$439,004	\$588,718
CC00329 - SNCSRT Stephenson Disaster Manager	ment Institute (SDMI)				
,	For Profit Organization	0	0	26,556	0
	Local Government Agency	46,000	0	46,000	0
	Louisiana Military Department	0	0	214,354	0
	Non-Profit Organization	0	0	40,000	40,000
	Public University - Non-Louisi	0	0	58,977	0
	TOTAL COST CENTER	\$46,000	\$0	\$385,887	\$40,000
то	OTAL CC HIERARCHY	\$22,506,977	\$588,718	\$29,166,865	\$628,718
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Health & Hospitals	0	0	230,000	0
	Non-Profit Organization	0	0	15,000	0
	Private University - Not for P	0	22,545	0	22,545
	TOTAL COST CENTER	\$0	\$22,545	\$245,000	\$22,545
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	0	0	230,000	0
	TOTAL COST CENTER	\$0	\$0	\$230,000	\$0
т	OTAL CC HIERARCHY	\$0	\$22,545	\$475,000	\$22,545

	AGENCY	MONTHLY AMOUNT		FISCAL YTD AMOUNT	
		NEW	CONT	NEW	CONT
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
0000 <u>1</u> 000 1000 1000	For Profit Organization	4,000	0	54,550	0
	Local Government Agency	, 0	0	30,000	7,500
	Non-Profit Organization	10,000	0	10,000	0
	Public University - Louisiana	39,330	222,000	39,330	222,000
	TOTAL COST CENTER	\$53,330	\$222,000	\$133,880	\$229,500
CC00293 - Pathobiological Sciences					
-	For Profit Organization	0	0	67,500	0
	LA Board of Regents	0	0	0	229,600
	Public University - Non-Louisi	0	0	113,071	0
	US Department of Agriculture (0	0	250,000	2,404
	US Department of Health & Huma	0	0	320,285	478,709
	TOTAL COST CENTER	\$0	\$0	\$750,856	\$710,713
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	0	0	0	42,990
	Non-Profit Organization	0	0	32,000	0
	Public University - Non-Louisi	0	0	0	273,834
	US Department of Agriculture (0	0	0	2,404
	US Department of Health & Huma	110,000	0	475,310	361,649
	TOTAL COST CENTER	\$110,000	\$0	\$507,310	\$680,877
CC00307 - Dean's Office - Interdisciplinary					
	Non-Profit Organization	0	0	0	22,601

	AGENCY	MONTHLY A	AMOUNT CONT	FISCAL YTD AN NEW	OUNT CONT
	TOTAL COST CENTER	\$0	\$0	\$0	\$22,601
ТО	TAL CC HIERARCHY	\$163,330	\$222,000	\$1,392,046	\$1,643,691
Teaching Education Redesign - Cain Center					
CC00402 - Teaching Education Redesign - Cain Center					
	Local Government Agency	0	0	61,500	0
	TOTAL COST CENTER	\$0	\$0	\$61,500	\$0
ТО	TAL CC HIERARCHY	\$0	\$0	\$61,500	\$0
VP Enrollment Management and Student Success					
CC00401 - Office of Testing and Evaluation S	ervices				
Č	Office of the Secretary of Sta	0	0	0	108,655
	TOTAL COST CENTER	\$0	\$0	\$0	\$108,655
ТО	TAL CC HIERARCHY	\$0	\$0	\$0	\$108,655
то	TAL	\$34,197,559	\$7,724,643	\$55,225,295	\$23,988,976