

Combined Proposal and Award Activity Report

Prepared by Office of Sponsored Programs & Sponsored Program Accounting

August 2023

Comparison Charts of Proposal/Award/Expenditure for past 3 years: p. 2-5 Proposals Submitted by OSP: p. 6-9 Awards Budgeted by SPA: p. 10-15 Comparison of Proposal/Award/Expenditure Data for past 3 years: p. 16-18

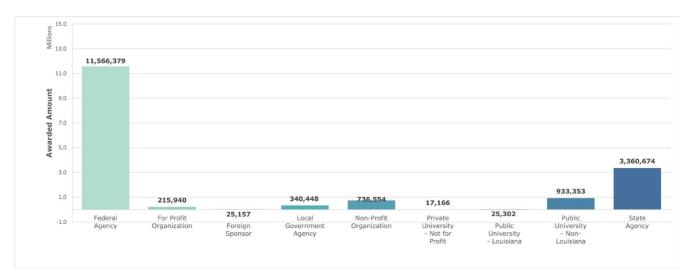
SUMMARY

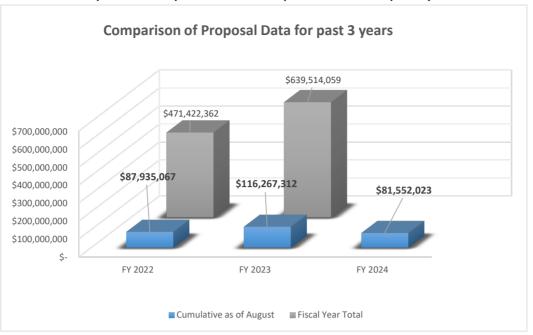
August 1, 2023 through August 31, 2023

| | | Augu | st 2023 | July- A | August 2023 |
|----------------------------|----|------|------------|---------|-------------|
| Proposals Submitted by OSP | 75 | \$ | 31,682,036 | \$ | 81,552,023 |
| Awards Budgeted by SPA | 86 | \$ | 17,220,973 | \$ | 26,225,678 |
| Expenditures | | | | \$ | 29,563,636 |

Awards by Sponsor August 2023

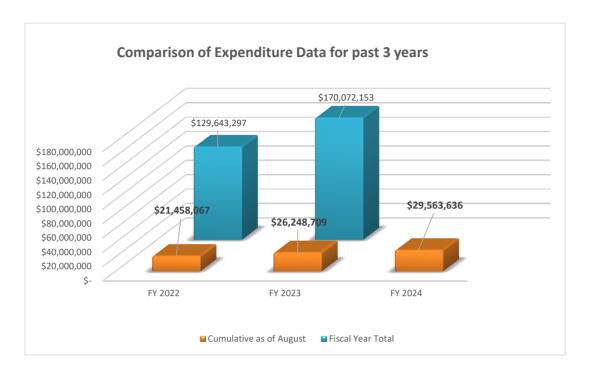
| Sponsor Type | Number of Awards | Aw | varded Amount |
|-----------------------------------|------------------|----|---------------|
| Federal Agency | 32 | \$ | 11,566,379 |
| For Profit Organization | 5 | \$ | 215,940 |
| Foreign Sponsor | 1 | \$ | 25,157 |
| Local Government Agency | 7 | \$ | 340,448 |
| Non-Profit Organization | 11 | \$ | 736,554 |
| Private University-Not For Profit | 1 | \$ | 17,166 |
| Public University-Louisiana | 1 | \$ | 25,302 |
| Public University-Non-Louisiana | 9 | \$ | 933,353 |
| State Agency | 19 | \$ | 3,360,674 |
| TOTAL | 86 | \$ | 17,220,973 |





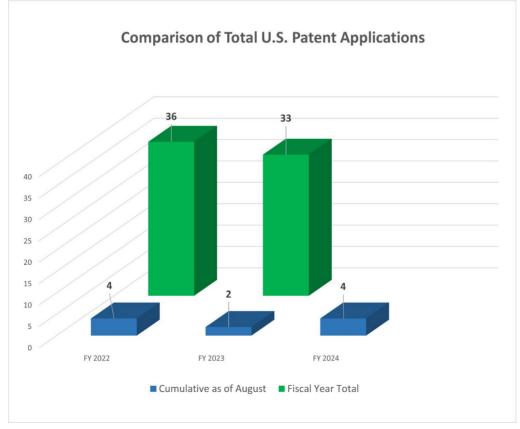
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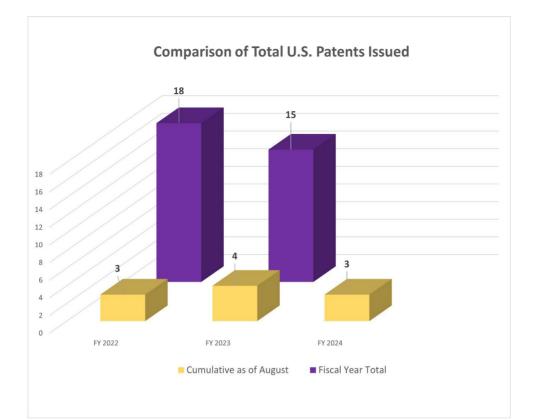
Comparison of Proposal & Award & Expenditure Data for past 3 years



Report Footnotes: Proposal and award numbers are based off of project credit at time the report is generated. Expenditure numbers are based off of the cost center charged at time the report is generated.









Proposals Submitted by OSP

August 2023

| Principal Investigator Co-PI(s) | Туре | Agency | Title | <u>Amount</u> |
|--|------------------|---|--|--------------------|
| Kutter, Thomas J | Р | Fermi Research Alliance (Fermi National Accelerator Lab-Ferm | ProtoDUNE II Mechanical Mock-Up and Field Cage Endwalls | \$ 182,010.00 |
| Guzik, T Gregory Fava, Colleen Helen | P C | National Aeronautics & Space Administration (NASA) | LaSPACE: 5th Year Extension for Advancing the NASA Mission in Louisiana | \$ 910,000.00 |
| Burns, Eric | Ρ | National Aeronautics & Space Administration (NASA) | Time-domain Astrophysics Coordination Hub (TACH) Reporting System Upgrade | \$ 300,425.00 |
| Kato, Naohiro | Р | Microalgae LLC | Green Biotechnology | \$ 10,000.00 |
| Capron, Daniel Tucker, Raymond | P P | University of Alaska Fairbanks (UAF) | Development and Assessment of Effective Suicide Prevention Program for Active Duty Service Members Assigned to Rural and Remote Areas Overseas | \$ 187,736.00 |
| Marvel, Christopher | Ρ | Lehigh University | Lightweight High Entropy Metallic Alloy Discovery (LHEAD) | \$ 203,739.00 |
| Moles, Aimee Burns, Andrew Robert Matthews, Austin Tillison, Ashley S | P C C C | LA Highway Safety Commission | LHSC Impaired Driving Project | \$ 99,981.00 |
| Huang, Weishan Veggiani, Gianluca | P C | National Institutes of Health (NIH) | Modulation of ITK signaling for sustainable adoptive T cell therapy | \$ 412,500.00 |
| Grimm, Joshua | Ρ | LA Department of Health (LDH) | COVID-19 and Routine Vaccination Communications in Louisiana | \$ 2,153,000.00 |
| Greenwood, Bryan L Maas, Andrew J | P C | US Small Business Administration (SBA) | Louisiana SBDC Network PY 2024 Proposal | \$ 1,815,214.00 |
| Joharikhatoonabad, Karim | Р | University of South Carolina | Core semantic systems of the human brain | \$ 35,337.00 |
| Papstein-Novak, Taylor | Р | Entergy | Antarctica Exhibit Repair | \$ 600.00 |
| Lewin, Andrew Liu, Chin-Chi Beavers, William | P P C | USDA National Institute of Food and Agriculture (NIFA) | Improved prevention of infectious bovine keratoconjunctivitis | \$ 649,999.00 |
| Robinson, Elizabeth Lively, Julie Ann | P O | LA Department of Wildlife & Fisheries (LDWF) | The Production of Oyster Larvae and Seed for Oyster Resource Restoration & Alternative Culture | \$ 1,728,972.00 |
| Huang, Weishan | Ρ | National Institutes of Health (NIH) | TCR and PD-1 signaling in tissue resident memory T cell development and lung immunopathology during influenza infection | \$ 426,292.00 |
| Terrell, Milton D | Р | LA Workforce Commission | 2023-24 Unemployment Claims Forecast | \$ 21,865.00 |
| Chowdhury, Shafiqul | Ρ | USDA National Institute of Food and Agriculture (NIFA) | PARTNERSHIP: Efficacy of Novel BHV-1 Vectored Rift Valley Fever Virus Vaccine in Cattle, Sheep, and Goats | \$ 799,999.00 |
| Chowdhury, Shafiqul Selvaraj, Pavulraj | P C | USDA National Institute of Food and Agriculture (NIFA) | PARTNERSHIP: Novel Pseudorabies Virus (PRV) Vectored Subunit Vaccine Against Porcine Reproductive and Respiratory Syndrome and Swine Influenza Viruses | \$ 800,000.00 |
| Wilson, Justin | Ρ | lowa State University (ISU) | Stochastic Control and Adaptive Dynamics of Complex Classical and Quantum Systems | \$ 866,161.00 |
| Zhang, Rui Guo, BeiBei | P C | American Cancer Society | Predicting personalized response to radiotherapy for prostate cancer patients | \$ 30,600.00 |
| Rivas, Fatima | Ρ | US Department of the Army | Development of meroterpene natural product derivatives against breast cancer models | \$ 657,522.00 |
| Dann, Leigh Summers | P | LA Board of Regents (BOR) | Cooperative Endeavor Agreement (CEA) with Board of | \$ 274,000.00 |
| Neubrander, Frank M Choe, Danbi | C P | Spencer Foundation | Regents (BOR) Empowering Asian American Adolescents Through Culturally Focused Social Emotional Learning | \$ 50,000.00 |
| Marley, Scott T Lopez Caceres, Sergio M | P C | UChicago Argonne, LLC (Argonne National Lab-ANL) | Internal Conversion Electron Spectroscopy at ATLAS/CARIBU | \$ 15,120.00 |
| Shepherd, David C | P | National Science Foundation (NSF) | Collaborative Research: Minoritized Youth Computer Science Learning, Belonging and Career Interest: Coding and Creating with Beats | \$ 196,808.00 |
| | | | | |

| Mitchell, Mark Aguilar, Maria Boykin, Kimberly Lynne | P C C | LSU School of Veterinary Medicine | Characterizing the Bacterial and Fungal Skin Microbiomes of Wild Red-Eye Tree Frogs (Agalychnis callidryas) and Lemur Tree Frogs (Agalychnis lemur) from Limón, Costa Rica: How Different is Different From the Same Environment? | \$ 39,330.00 |
|--|---------------------------------|--|---|--------------------|
| Bivins, Aaron Hiatt, Matthew | P O | US Environmental Protection Agency (EPA) | Assessing the Contribution of Municipal Wastewater to Antimicrobial Resistance Dissemination, Persistence, and Risk in Watersheds on a National Scale via Harmonized Molecular and Culture Methods | \$ 2,374,720.00 |
| Bentley, Samuel J Sr DeLong, Kristine L Nolan, Stuart Glenn Xu, Kehui Ghawaly, James Michael Jr | P P P C | Bureau of Ocean Energy Management (BOEM) | Improving methods to locate potential Underwater Archaeological sites in the Gulf of Mexico | \$ 1,499,991.00 |
| Liu, Kam-Biu | Ρ | National Science Foundation (NSF) | Collaborative Research: a multi-proxy approach to discrimination of marine and terrestrial sediments in coastal wetlands | \$ 386,807.00 |
| Soni, Anmol | Ρ | University of Massachusetts at Amherst | Exploring Conflict over Utility-Scale Solar Siting in North America | \$ 225,000.00 |
| Khonsari, Michael M | Ρ | Mide Technology Corporation | Performance Evaluation of Torlon-Tungten Carbides Seals | \$ 10,000.00 |
| Krause, John Jason | Ρ | Battelle (Pacific Northwest National Laboratory-PNNL) | Cross-Border Infectious Disease Preparedness Training and Cross-Border Infectious Disease Preparedness Training for Panama | \$ 30,326.00 |
| Ding, Huangen | Ρ | US Department of the Army | MitoNEET/CISD1 as a novel energy metabolism regulator and oncogene in mammary carcinogenesis | \$ 441,261.00 |
| Dill, Roxanne Kearns Apcar, Leonard M Carter, Cindy Ann Drew, Christopher Gauger, Jeff Henderson, Michael Page, Lisa | P C C C C C C | Scripps Howard Foundation | Roy Howard Community Journalism Center | \$ 2,996,907.00 |
| Wang, Chao Pang, Zhihong | P C | Louisiana State University Agricultural Center | Promoting Energy Efficiency and Renewable Energy for Rural Louisiana Agricultural Business | \$ 241,674.00 |
| Upton, Gregory Brian Jr | Ρ | University of Alaska Fairbanks (UAF) | Presentation of Estimating future Oilfield Restoration costs | \$ 1,500.00 |
| Liu, Kam-Biu Bethel, Matthew Byron Cohen, Marcelo Lam, Siu Ngan | P C C C | National Science Foundation (NSF) | Spatial-temporal Dynamics of Mangrove Spread across the U.S. Coastlines Based on Palynological Records and High-resolution Remote Sensing Analysis: Past, Present, and Future | \$ 459,162.00 |
| Bauer, Nichole | Ρ | National Science Foundation (NSF) | Collaborative Research: (Dis)Engaging Young Voters: Information, Absentee Voting Laws, and the Erosion of Democratic Institutions | \$ 98,410.00 |
| Huang, Huanping | Ρ | Prairie View A&M University | Community-Researcher Partnership to Uncover the Health Impacts of Industrial-generated Air Pollution in the Beaumont-Port Arthur Gulf Area of Texas | \$ 130,645.00 |
| Dirikolu, Levent Withers, Sita | P C | Morris Animal Foundation | Pharmacokinetics and Cytotoxicity of Lomustine and Its Metabolites in Dogs with Lymphoma and in Cell Lines | \$ 172,430.00 |
| Armbrust, Kevin Lawrence | Ρ | Texas A&M University-Corpus Christi | Partnership: Sublethal Effects Of Fungicide Residues Via Food Ingestion On Human Health Through Disruption Of Gut Microbiome | \$ 399,981.00 |
| Stone, Megan J | Ρ | East Feliciana Public Schools | Professional Service Contract with East Feliciana Public Schools - STEM Curriculum Writer | \$ 61,500.00 |
| Irving, Brian A | Ρ | LSU Pennington Biomedical Research Center (PBRC) | Hepatic SLC25a25 in Steatotic Liver Disease Progression | \$ 135,723.00 |
| Rhodes, Judith Do, Bich Robison, Samuel Berwyn Sinclair, Hillary Colleen Terrio, Stacey Renee | P C C C C | East Baton Rouge Parish School System (EBRPSS) | Geaux Math! EBRPSS & LSU: Differentiating Lessons with AI | \$ 49,999.00 |
| Owoyele, Opeoluwa | Ρ | US Air Force Office of Scientific Research (AFOSR) | Sparse and Localized Reduced-Order Models for Turbulent Combustion Simulations | \$ 449,994.00 |

| Nam, Hye Yeon Harmon, Brendan Qian, Yufeng Webb, Andrew Tucker, Raymond | P C C C | National Science Foundation (NSF) | [ETD] Code to Cope: Supporting Self-Care by Integrating Creative Coding and Coping Mechanisms | \$ 499,910.00 |
|--|------------------|---|--|--------------------|
| Aubanel, Marc Jamerson, Jason Kousoulas, Konstantin G Ostrenko, Frederick W Stanfield, Brent | P P P P | King Crow Studios | Interactive Digital Media (IDM) Biomedical Science Resources for Pre-College Students and Teachers (SBIR) | \$ 91,494.00 |
| Becnel, Andrew Cohen, Marcelo | P C | Federal Aviation Administration (FAA) | Louisiana ASPIRE - Aerial Systems Pilot Instruction & Resource Endeavor | \$ 816,599.00 |
| Zhu, Yimin Mukhopadhyay, Supratik | P C | National Science Foundation (NSF) | CPS: Small: NSF-DST: OoE-Aware Design Using VR | \$ 493,611.00 |
| Kameshwar, Sabarethinam | Ρ | Oregon State University (OSU) | Multi-dimensional Fragility Assessment Framework for Bridges Subjected to Tsunami and Scour Hazards | \$ 107,666.00 |
| Balasuriya, Udeni Roy, Alma Faye Smith, Brandye S Strother, Keith Orville Thieulent, Come | P O O O | Colorado State University (CSU) | American Rescue Plan NAHLN Laboratories | \$ 1,000,000.00 |
| Kameshwar, Sabarethinam | Ρ | Portland State University | Quantifying Hazard and Fragility for Probabilistic Damage Evaluation under Non-Seismic Events and Climate Change | \$ 91,495.00 |
| Shepherd, David C | Ρ | Rutgers, The State University of New Jersey | Using Virtual Reality to Improve the Concentration, Effort, and Motivation of Middle School Students with ADHD Completing Academic Assessments | \$ 334,602.00 |
| Christofferson, Rebecca | Ρ | University of Rwanda | Comparative genomics, proteomics, Immunomodulation, and Molecular epidemiology of Rift Valley Fever Virus in Rwanda | \$ 416,445.00 |
| Morris, Samuel L | Ρ | City of Baton Rouge/Parish of East Baton Rouge | Mental and Behavioral Health Services for EBR Head Start | \$ 43,700.00 |
| Holstein, Daniel | Ρ | University of Texas at Arlington | Determining the nature and impact of the ongoing disease outbreak at Flower Garden Banks National Marine Sanctuary to inform reef management | \$ 62,000.00 |
| Bhattacharya, Arup | Ρ | National Academy of Sciences (NAS) | Evaluating Offshore Energy Infrastructure Resilience and its impacts on Human Health and Wellbeing | \$ 76,000.00 |
| Shepherd, David C | Ρ | Rutgers, The State University of New Jersey | Development of a Novel Virtual Reality Treatment for Emerging Adults with ADHD | \$ 184,394.00 |
| Fudickar, Robert Ernest Trahan, Gregory George Twilley, Robert R | P C C | Economic Development Administration (EDA) | Gulf Louisiana Offshore Wind (GLOW) Propeller | \$ 450,000.00 |
| Hinkel, Natalie Rose | Ρ | Arizona State University (ASU) | Tracing Rocky Exoplanet Compositions | \$ 100,813.00 |
| George, Kevin | Р | LA Department of Education (LDOE) | No More Red Ink at Louisiana University Lab School 23- 24 | \$ 12,435.00 |
| Upton, Gregory Brian Jr | Р | Air Products and Chemicals, Inc. | Economic Impacts of The Louisiana Clean Energy Complex | \$ 50,000.00 |
| Matthews, Kenneth L II Wang, Wei-Hsung | P C | US Department of Energy (DOE) | Radiation instrumentation infrastructure enhancement for education and student research | \$ 249,987.00 |
| Ellis, Joshua Alexander | Ρ | National Science Foundation (NSF) | Collaborative Research: Equitable Noticing of Teaching Across Sites in Science | \$ 102,764.00 |
| Kato, Naohiro | Ρ | National Science Foundation (NSF) | Biophysical and genetic analysis of the chemotactic response of Chlamydomonas reinhardtii | \$ 666,327.00 |
| Lipton, Robert P | Ρ | Carnegie Mellon University (CMU) | Complexity, Nonlocality, and Uncertainty in Heterogeneous Solids | \$ 1,241,292.00 |
| van Heerden, Vanessa Nicole | Ρ | National Academy of Sciences (NAS) | Eyes in the Field: The Role of Place-Based Education and Mentorship in Promoting Stewardship and Literacy of Coastal Systems | \$ 76,000.00 |
| Bart, Sophie A Noto, Danielle | P C | Columbia University | Participation of Danielle Noto on IODP Expedition 401 | \$ 12,573.00 |
| Jafari, Navid H | Р | National Science Foundation (NSF) | X-Roots | \$ 50,000.00 |
| Hassan, Mohamed | С | | | |

| Khonsari, Michael M Koottaparambil, Lijesh | P C | National Science Foundation (NSF) | LSU Process Sensor | \$ 50,000.00 |
|---|------------------|---|--|---------------------|
| Rohli, Robert V | Ρ | University of Tennessee Health Sciences Center | A Comparative Analysis of the Impacts of Coastal and Riverine Flooding on the Resilience and Well-being of Rural Communities | \$ 16,633.00 |
| Madden, James J Ellis, Joshua Alexander Givens, Stephanie Reber Wilson-Kennedy, Zakiya | P C C C | National Science Foundation (NSF) | Louisiana State University Noyce Track 1: S&S | \$ 1,187,387.00 |
| Francis, Joseph | Ρ | Woman's Hospital Foundation | Developing Multicellular Organoids for Precision Therapy | \$ 24,000.00 |
| Yilmaz, Zuhal | Ρ | University of North Texas | Researching AI Use for Mathematics Learning and Teacher Professional Development | \$ 25,317.00 |
| Verma, Lisa A | Ρ | LA Workforce Commission | Incumbent Worker Training Program - Brown Eagle Contractors 3 | \$ 115,352.00 |
| Total | | | | \$ 31,682,036.00 |

Awards Budgeted by SPA

| Award ID | Principal Investigator Co- PI(s) | Туре | Award Name | Agency | <u>New</u> | | Con | tinuing | Tota | <u>1</u> |
|------------|--|------------------|---|--|------------|------------|-----|--------------|------|--------------|
| AWD-000549 | OBrien, David Borue | Р | LSUAM Louisiana Notary Exam | Office of the Secretary of State of Louisiana | \$ | - | \$ | 107,015.00 | \$ | 107,015.00 |
| AWD-001770 | Schneider, Gerald Johannes | Ρ | LSUAM Fundamental Understanding and Manipulation of Bottlebrush Polymer Melts and Networks by Dynamic Asymmetry by Neutron Scattering Experiments | US Department of Energy (DOE) | \$ | | \$ | 179,045.00 | \$ | 179,045.00 |
| AWD-002544 | DeLong, Kristine L Keim, Barry David Rivera-Monroy, Victor DElia, Christopher F | C C C P | LSUAM A Proposal to Host the Department of Interior's South Central Climate Adaptation Science Center | University of Oklahoma 03 | \$ | - | \$ | 129,419.00 | \$ | 129,419.00 |
| AWD-003006 | Liang, Junhong | Ρ | LSUAM CAREER: Mechanistic Modeling of Turbulent Bubbly Flows in the Ocean Surface Boundary Layer | National Science Foundation (NSF) | \$ | - | \$ | 89,456.00 | \$ | 89,456.00 |
| AWD-003047 | Waltrich, Paulo | Ρ | LSUAM Implementation and Continuous Improvement of the Valve Performance Clearinghouse (VPC) Model to PIPESIM Multiphase Slow Simulator | Schlumberger Technology Corporation | \$ | - | \$ | 25,157.00 | \$ | 25,157.00 |
| AWD-003082 | Johnson, Alyssa | Ρ | LSUAM Tubular lysosomes in health and disease | NIH-National Institute of General Medical | \$ | 206,419.00 | \$ | 354,944.00 | \$ | 561,363.00 |
| AWD-003126 | Magana-Loaiza, Omar | Ρ | LSUAM Multiphoton Quantum Simulation through the Control of Electromagnetic Near-Fields in Photonic Networks | Sciences (NIGMS) US Department of Energy (DOE) | \$ | - | \$ | 93,841.00 | \$ | 93,841.00 |
| AWD-003188 | Duncan, Susan | Ρ | LSUAM Optimizing speech motor learning with neuromodulation: Behavioral outcomes and neural mechanisms | New York University | \$ | - | \$ | 17,166.00 | \$ | 17,166.00 |
| AWD-003223 | Kees, Christopher Willson, Clinton S Twilley, Robert R | C C P | LSUAM Anticipating Threats to Natural Systems (ACTIONS): Dynamic Computational Tools to Increase Coastal Resilience for Military Operations | US Army Corps of Engineers-ERDC 02 | \$ | - | \$ | 1,523,800.00 | \$ | 1,523,800.00 |
| AWD-003337 | Kousoulas, Konstantin G | Ρ | LSUAM CS 2020 Louisiana Biomedical Research Network (LBRN) Matching Commitment | LA Board of Regents 11 | \$ | - | \$ | 229,600.00 | \$ | 229,600.00 |
| AWD-003704 | Mitchell, Roland W Rovaris, Dereck Sr Wicks, Carol M Spencer, James | C C C P | LSUAM Board of Regents Graduate Fellow Program 2021-24 | LA Board of Regents 01 | \$ | - | \$ | 45,000.00 | \$ | 45,000.00 |
| AWD-003788 | Walker, Shawn W | Ρ | LSUAM Controlling Geometry: Applications in Physics, Biology, and Manifold Learning | National Science Foundation (NSF) | \$ | - | \$ | 115,537.00 | \$ | 115,537.00 |
| AWD-003953 | Plaisance, Craig | Ρ | LSUAM Development of an integrated multiscale methodology for simulating electrocatalysis at the metal oxide - electrolyte interface | US Department of Energy (DOE) | \$ | - | \$ | 178,870.00 | \$ | 178,870.00 |
| AWD-003979 | Tsai, Frank Tsung-Chen | Ρ | LSUAM Developing geological models of the Mississippi Alluvial Plain using well logs and airborne geophysical data | US Department of Interior-USGS 03 | \$ | - | \$ | 50,000.00 | \$ | 50,000.00 |

| AWD-004094 | George, Kevin | Ρ | LSUAM Achieve! - ESSER II Incentive Funds | LA Dept of Education | \$ 1,120.00 | \$ - | \$ 1,120.00 |
|------------|---|------------------|--|---|--------------------|--------------------|--------------------|
| AWD-004149 | Verma, Lisa A | Ρ | LSUAM DCFS - Child Support Enhancement 2021-2024 | LA Dept of Children & Family Services 08 | \$ 50,000.00 | \$ 150,000.00 | \$ 200,000.00 |
| AWD-004179 | Han, Rui | Ρ | LSUAM CAREER: Schrodinger Operators on Lattices | National Science Foundation (NSF) | \$ - | \$ 130,832.00 | \$ 130,832.00 |
| AWD-004484 | Llorens, Jared James Maas, Andrew J | C P | LSUAM CS Louisiana State University's SBDC Lead Center Proposal | LA Dept of Economic Development 06 | \$ - | \$ 1,000,002.00 | \$ 1,000,002.00 |
| AWD-004497 | Mitchell, Roland W Wicks, Carol M Spencer, James | C C P | LSUAM Board of Regents Graduate Fellow Program 2022-25 | LA Board of Regents 01 | \$ - | \$ 30,000.00 | \$ 30,000.00 |
| AWD-004597 | Li, Guoqiang | Ρ | LSUAM Temperature-Sensitive Hydraulic Conductivity Controller Proppants for Enhanced Geothermal Systems | Pennsylvania State University 04 | \$ - | \$ 166,667.00 | \$ 166,667.00 |
| AWD-004738 | Francis, Joseph | Ρ | LSUAM Mechanistic Insights to A Translatable Therapy for Acute Reperfused Hemorrhagic Myocardial Infarctions | Trustees of Indiana University 04 | \$ | \$ 273,834.00 | \$ 273,834.00 |
| AWD-004807 | Cox, Christopher Haebig, Eileen | A P | LSUAM Retrieval-Based Word Learning in Autism Spectrum Disorder (NIH) | NIH-National Institute on Deafness & Other Communication Disorders | \$ - | \$ 178,596.00 | \$ 178,596.00 |
| AWD-004916 | Justic, Dubravko | Ρ | LSUAM Multi-model hindcasting of 2022-2025, and forecasting of 2023-2026, summer hypoxic conditions on the northern Gulf of Mexico shelf | Mississippi State University 03 | \$ - | \$ 30,000.00 | \$ 30,000.00 |
| AWD-004977 | Miller, Paul | Ρ | LSUAM CAREER: From Dust to Drought: Understanding the Multi- Scale Relationship between the Saharan Air Layer and Caribbean Water Stress | National Science Foundation (NSF) | \$ 253,581.00 | \$ - | \$ 253,581.00 |
| AWD-005038 | Gupta, Ipsita Snyder, Brian F Maiti, Kanchan Upton, Gregory Brian Jr | C C P P | LSUAM Estimating Future Oilfield Site Restoration Costs and Methane Emissions from Orphaned and Idle Wells in Louisiana | LA Department of Natural Resources 11 | \$ - | \$ 733,334.00 | \$ 733,334.00 |
| AWD-005045 | Jafari, Navid H Trepanier, Jill C Konsoer, Kory Matthew | C C P | LSUAM Managing the Impacts of Climate Change and Land Loss on Native American Archaeological Sites in Coastal Louisiana | University of Oklahoma 04 | \$ - | \$ 139,393.00 | \$ 139,393.00 |
| AWD-005058 | Winter, Ty Whitney | Ρ | LSUAM N-DEx POP 02/01/2023 - 01/31/2024 | Federal Bureau of Investigation 03 | \$ 5,815,559.00 | \$ - | \$ 5,815,559.00 |
| AWD-005095 | Brisson, Irene | Ρ | LSUAM Kreyol Architectures: Design in dialogue in Haitian house building - Getty/ACLS Postdoctoral Fellowship in the History of Art | | \$ 60,000.00 | \$ - | \$ 60,000.00 |
| AWD-005131 | Cronin, James T | Ρ | LSUAM Collaborative Research: Mathematical and experimental analysis of the interaction between competitors and a shared predator - from patches to landscapes | | \$ 205,944.00 | \$ - | \$ 205,944.00 |

| AWD-005178 | Kopp, Gene | Ρ | LSUAM Modular Cocycles, Explicit Class Field Theory, and Quantum Designs | National Science Foundation (NSF) | \$ 109,614.00 | \$ - | \$ 109,614.00 |
|------------|--|-----------------------|---|---|------------------|------------------|------------------|
| AWD-005216 | Morris, Samuel L Donaldson, Jeanne Marie | C P | LSUAM PSA Psychology Externs at the Touchstone Center | The Touchstone Center, LLC | \$ 61,334.00 | \$ - | \$ 61,334.00 |
| AWD-005232 | Long, Anna C | Ρ | LSUAM PSA Psychology Externs at Kipp 2023 - 2024 | Kipp New Orleans Schools | \$ 25,556.00 | \$ - | \$ 25,556.00 |
| AWD-005260 | Mitchell, Roland W Wang, Fahui Wicks, Carol M Williams, Tyrslai Spencer, James | C C C C P | LSUAM Board of Regents Graduate Fellow Program 2023-26 | LA Board of Regents 01 | \$ 35,000.00 | \$ | \$ 35,000.00 |
| AWD-005261 | Long, Anna C | Ρ | LSUAM PSA Psychology Extern at the Willow School 2023-2024 | Advocates for Arts Based Education Corporation (dba: The Willow School) 02 | \$ 25,556.00 | \$ - | \$ 25,556.00 |
| AWD-005268 | Chancellor, Jeffery | Ρ | LSUAM Development of Scientific Instrumentation Payloads to Measure the Space Radiation Environment in CisLunar, Lunar Surface, and Lunar Orbit | NASA-Stennis Space Center | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| AWD-005289 | Wang, Fahui Chen, Senlin | C P | LSUAM Mapping Behavioral and Social Determinants of Health to Inform Louisiana Medical Delivery | LA Dept of Health & Hospitals-Bureau of Healthcare Financing (Medicaid) | \$ - | \$ 167,500.00 | \$ 167,500.00 |
| AWD-005295 | Rivas, Fatima | Ρ | LSUAM GEM Fellowship Award - Lucinda Boyd | National Consortium for Graduate Degrees | \$ 20,000.00 | \$ - | \$ 20,000.00 |
| AWD-005297 | Tu, Fang-Ting | Ρ | LSUAM The Arithmetic Properties of Modular Forms and Hypergeometric Systems | National Science Foundation (NSF) | \$ 164,633.00 | \$ - | \$ 164,633.00 |
| AWD-005298 | Terrell, Milton D | Р | LSUAM 2023 Louisiana Health Insurance Study | LA Dept of Health & Hospitals 17 | \$ - | \$ 99,375.00 | \$ 99,375.00 |
| AWD-005305 | Long, Anna C | Ρ | LSUAM PSA Psychology Externs at Central Schools | Central Community School System 02 | \$ 46,000.00 | \$ - | \$ 46,000.00 |
| AWD-005318 | Kazemian, Ali | Ρ | LSUAM Remote Operation of Planetary Construction 3D Printing Robots | NASA-Stennis Space Center | \$ 6,000.00 | \$ - | \$ 6,000.00 |
| AWD-005324 | Matthews, Austin Robison, Samuel Berwyn | C P | LSUAM CAHSD CCBHC Project | Capital Area Human Service District (CAHSD) 02 | \$ - | \$ 142,000.00 | \$ 142,000.00 |
| AWD-005336 | Neubrander, Frank M Dann, Summer | C P | LSUAM Space Teams Labs: Engaging, Inspiring, and Training a Diverse and Inclusive Future STEM Workforce | University of Texas at Austin 09 | \$ 16,000.00 | \$ - | \$ 16,000.00 |
| AWD-005344 | Moles, Aimee Matthews, Austin | C P | LSUAM Assessing Alternative Payment Models for Medicaid Behavioral Health Providers: Providing Screening Incentives to Inform Clinical Improvement and Client Outcomes | LA Dept of Health & Hospitals-Bureau of Healthcare Financing (Medicaid) | \$ - | \$ 125,718.00 | \$ 125,718.00 |
| AWD-005359 | Allaway, Heather | Ρ | LSUAM Insights into the impacts of continuous, low dose-rate neutron radiation exposure on maternal and fetal skeletal physiology | NASA-Ames Research Center | \$ - | \$ 64,998.00 | \$ 64,998.00 |
| AWD-005368 | DeLong, Kristine L Hanson, Tegan M Midway, Stephen R Trepanier, Jill C Nolan, Stuart Glenn | C C C P | LSUAM Coastal Indigenous Fisheries Assessment (CIFA) using Archeological and Ecological Perspectives | University of Oklahoma 04 | \$ 147,440.00 | \$ - | \$ 147,440.00 |

| AWD-005387 | Clark, Kelly | Ρ | LSUAM PSA Psychology Externs at Iberville Parish Schools 2023- 2024 | Iberville Parish School System 06 | \$ 46,000.00 | \$ - | \$ 46,000.00 |
|------------|--|----------------------------|--|--|------------------|---------|------------------|
| AWD-005395 | Bennett, Krista Listi, Ginesse Adrienne | C P | LSUAM Doctoral Dissertation Research: Estimating adult age-at- death from the pelvis | National Science Foundation (NSF) | \$ 15,908.00 | \$ - | \$ 15,908.00 |
| AWD-005397 | Hynes, Robert | Ρ | LSUAM Multiwavelength Studies of Black Hole Binaries in Quiescience | NASA-Stennis Space Center | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| AWD-005405 | Magana-Loaiza, Omar | Ρ | LSUAM Metrology for Continuous Variable Quantum Computing and Networking | US Department of Commerce-National Institute of Standards & Technology (NIST) | \$ 25,480.00 | \$ - | \$ 25,480.00 |
| AWD-005406 | Mitchell, Brant Dylan Olson, James M Ghawaly, James Jr | A A P | LSUAM CRAFTI: Compact Radiation Detection Array for Tracking and Interdiction | UT-Battelle, LLC 01 | \$ 40,000.00 | \$ - | \$ 40,000.00 |
| AWD-005407 | Banse, Heidi Andrews, Frank M | C P | LSUAM The Efficacy of Relyne GI on Prevention of Gastric Ulcers in Horses | Hagyard Pharmacy | \$ 43,050.00 | \$ • | \$ 43,050.00 |
| AWD-005410 | Ogundele, Olalekan Michael | Ρ | LSUAM The role of excitatory VTA projections in novelty- dependent behavior | NIH-National Institute of Mental Health | \$ 365,310.00 | \$ - | \$ 365,310.00 |
| AWD-005411 | Chancellor, Jeffery | Ρ | LSUAM Translating Space Radiation Genotoxicity from Rodent to a Non-Human Primate Model Using CRISPR/CAS9 and Radiobiology Computational Models | NASA-Stennis Space Center | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| AWD-005414 | Li, Daijiang | Ρ | LSUAM IntBIO Collaborative Research: Assessing drivers of the nitrogen-fixing symbiosis at continental scales | National Science Foundation (NSF) | \$ 345,312.00 | \$ - | \$ 345,312.00 |
| AWD-005417 | de Queiroz, Marcio | Ρ | LSUAM Formation Control of Electric Solar Wind Sail Systems | LA Board of Regents 11 | \$ 36,839.00 | \$ - | \$ 36,839.00 |
| AWD-005419 | Chancellor, Jeffery | Ρ | LSUAM Improvement of radiobiological models by in-vivo validation to numerical methods | NASA-Stennis Space Center | \$ 10,000.00 | \$ - | \$ 10,000.00 |
| AWD-005422 | Dilullo, Danielle | Ρ | LSUAM Wetland Days: Watershed-Based Enrichment Opportunities for Youth | National Academy of Sciences | \$ 42,603.00 | \$ - | \$ 42,603.00 |
| AWD-005424 | Malisoff, Michael A | Ρ | LSUAM Collaborative Research: Designs and Theory for Interval Contractors and Reference Governors with Aerospace Applications | National Science Foundation (NSF) | \$ 210,000.00 | \$ - | \$ 210,000.00 |
| AWD-005426 | White, John R | Ρ | LSUAM Evaluating Restored Wetland Biogeochemical Cycling Following Thin-Layer Sediment Introduction | US Army Corps of Engineers-ERDC 02 | \$ 59,999.00 | \$ - | \$ 59,999.00 |
| AWD-005429 | Konsoer, Kory Matthew | Ρ | LSUAM Collaborative Research: Unraveling the Controls on the Origin and Environmental Functioning of Oxbow Lakes | National Science Foundation (NSF) | \$ 216,906.00 | \$ - | \$ 216,906.00 |
| AWD-005432 | Apcar, Leonard M Carter, Cindy Ann Drew, Christopher Gauger, Jeff Henderson, Michael Page, Lisa Dill, Roxanne Kearns | C C C C C P | LSUAM Roy Howard Community Journalism Center | Scripps Howard Foundation | \$ 15,000.00 | \$ - | \$ 15,000.00 |
| AWD-005433 | Mitchell, Brant Dylan | Ρ | LSUAM LANG LMD YCP Database Enhancement LA22-L-049 TO #1 | Louisiana Military Department (LMD) 04 | \$ 214,354.00 | \$ - | \$ 214,354.00 |

| AWD-005438 | Mooney, Paul | Ρ | LSUAM Doing LIFE Together: Learning Independence From Experience: Serving Louisiana Adults with Developmental and Intellectual Disabilities in University Programs | Blue Cross & Blue Shield of LA Foundation (BCBSLAF) 002 | \$ 250,000.00 | \$ | - | \$ 250,000.00 |
|------------|---|-------------|---|--|------------------|----|---|------------------|
| AWD-005439 | Benfield, Mark C | Ρ | LSUAM Better late than never: revisiting past data and creating a current baseline for post- Deepwater Horizon spill restoration in the deep Gulf of Mexico | University of Louisiana at Lafayette (ULL) 03 | \$ 25,302.00 | \$ | - | \$ 25,302.00 |
| AWD-005441 | Blanchard, Leslie Davis | Ρ | LSUAM Proposal for Leadership Disposition Coaching for Development - Caldwell Parish | Caldwell Parish School District | \$ 4,000.00 | \$ | - | \$ 4,000.00 |
| AWD-005443 | Saini, Yogesh | Ρ | LSUAM ACT Fellowship for PhD Students | American College of Toxicology | \$ 5,000.00 | \$ | - | \$ 5,000.00 |
| AWD-005445 | Tan, Jiaqi | Ρ | LSUAM Collaborative Research: Synthetic microbial consortia for organized resilience and reproducible ecosystem services in changing environments | National Science Foundation (NSF) | \$ 324,255.00 | \$ | - | \$ 324,255.00 |
| AWD-005446 | Mason, Nicholas A | Ρ | LSUAM Comparative Phylogeography of Birds in Polylepis Woodlands | Society for the Study of Evolution (SSE) | \$ 2,500.00 | \$ | - | \$ 2,500.00 |
| AWD-005447 | Khonsari, Michael M | Ρ | LSUAM Performance Evaluation of Torlon-Tungten Carbides Seals | Mide Technology Corporation 02 | \$ 10,000.00 | \$ | - | \$ 10,000.00 |
| AWD-005450 | Blanchard, Leslie Davis | Ρ | LSUAM Proposal for Leadership Disposition Coaching for Development - Western Kentucky University 3.0 | Western Kentucky University (WKU) 01 | \$ 8,700.00 | \$ | - | \$ 8,700.00 |
| AWD-005452 | Spielmann, Guillaume Cho, Eunhan | C P | LSUAM PRagmatic Trial Examining OXygenation prior to Intubation (PREOXI) | University of Colorado at Denver (UCD) 01 | \$ 21,900.00 | \$ | - | \$ 21,900.00 |
| AWD-005453 | Little, Kristina Rhodes, Judith Winchester, Elizabeth | C C P | LSUAM Baton Rouge Hospital Violence Intervention Program (BRHVIP) - Evaluation and Recommendations | East Baton Rouge District Attorney's Office-19th Judicial District Attorney | \$ 26,000.00 | \$ | - | \$ 26,000.00 |
| AWD-005454 | Rhodes, Judith Winchester, Elizabeth | C P | LSUAM The Chances Innovation Gun Violence Intervention Program Evaluation Project | East Baton Rouge District Attorney's Office-19th Judicial District Attorney | \$ 48,998.00 | \$ | - | \$ 48,998.00 |
| AWD-005455 | Piestrzynski, Laura Skinner, Kimberley | C P | LSUAM Carver Cubs Summer Reading Camp - 2023, Where Every Tiger is a Reader! | University Presbyterian Church | \$ 800.00 | \$ | - | \$ 800.00 |
| AWD-005456 | Wylie, Kathleen Bardy | Ρ | LSUAM Hotline Services for United States Postal Service Office of the Inspector General FY 23 | United States Postal Service - Office of the Inspector General (USPS - OIG) | \$ 65,000.00 | \$ | - | \$ 65,000.00 |
| AWD-005460 | Nolan, Stuart Glenn | Ρ | LSUAM Living Shoreline, Habitat Restoration, and Marsh-Creation Project Planning for Caad Kuujaamnix/Bayou Sale/Cote Blanche Bat in St. Mary Parish, Louisiana, for Chitimacha Land Protection and Fisheries Improvement: Exploring Alternate Construction Methods for Disappearing Shorelines Containing | Wyati Services, LLC | \$ 26,556.00 | Ş | - | \$ 26,556.00 |

| AWD-005466 | Dance, Michael | Ρ | LSUAM Characterizing and reducing post-release mortality of blue marlin in pelagic longline fisheries in the Gulf of Mexico | US Department of Commerce | \$ 180,540.00 | \$ - | \$ 180,540.00 |
|-------------|--|--------|---|--|------------------|------------------|------------------|
| AWD-005470 | George, Kevin Hooper-Bui, Linda M | C P | LSUAM Eva Legard Learning Center | East Baton Rouge Parish School System (EBRPSS) 12 | \$ 143,894.00 | \$ - | \$ 143,894.00 |
| AWD-005472 | Twilley, Robert R | Ρ | LSUAM Annual Implementation and Maintenance of ASGS/CERA (ADCIRC Surge Guidance System/Coastal Emergency Risk Assessment) - 2023-24 | Coastal Protection & Restoration Authority (CPRA) 12 | \$ 166,621.00 | \$ - | \$ 166,621.00 |
| AWD-005479 | Clark, Kelly | Ρ | LSUAM PREPaRE-ing School Mental Health Professionals to Enhance School Safety: Evaluating Effectiveness of the PREPaRE Curriculum | Society for the Study of School Psychology (SSSP) | \$ 19,960.00 | \$ - | \$ 19,960.00 |
| AWD-005480 | Lewin, Andrew Kousoulas, Konstantin G | C P | LSUAM A novel prophylactic and therapeutic vaccine for ocular herpes simplex virus infections | Rational Vaccines Inc. | \$ 75,000.00 | \$ | \$ 75,000.00 |
| AWDC-000562 | Blackmon, Jeffery C Jr | Ρ | LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC | , | \$ - | \$ 280,691.00 | \$ 280,691.00 |
| AWDC-000642 | Matthews, Bobby Lynn | Ρ | LSUAM Pre-Assessment Notary Test | Office of the Secretary of State of Louisiana | \$ - | \$ 1,640.00 | \$ 1,640.00 |
| Grand Total | | | | | \$ 10,367,543 | \$ 6,853,430 | \$ 17,220,973 |

Comparison of Proposal Data for past 3 years

August 2023

| | Cumulative as of | August 2021 | Cumulative as of | f August 2022 | Cumulative as of August 2023 | | | | |
|---|------------------|----------------|------------------|----------------|------------------------------|---------------|--|--|--|
| | Proposals | Funds | Proposals | Funds | Proposals | Funds | | | |
| Colleges | Submitted | Requested | Submitted | Requested | Submitted | Requested | | | |
| Academic Affairs | 0.40 \$ | 12,007.01 | 0.60 \$ | 6,000.00 | 2.25 \$ | 383,663.75 | | | |
| Administrative | 0.00 \$ | - | 0.00 \$ | - | 0.00 \$ | - | | | |
| Athletics | 0.00 \$ | - | 0.00 \$ | - | 0.00 \$ | - | | | |
| Center for Computation and Technology | 0.00 \$ | - | 0.00 \$ | - | 0.00 \$ | - | | | |
| Center for Energy Studies | 0.00 \$ | - | 1.00 \$ | 180,000.00 | 4.15 \$ | 1,600,870.85 | | | |
| Centers and Institutes | 0.25 \$ | 9,994.24 | 3.00 \$ | 314,542.00 | 0.84 \$ | 277,993.50 | | | |
| College of Agriculture | 2.20 \$ | 161,693.98 | 5.00 \$ | 89,498.00 | 0.50 \$ | 6,918.00 | | | |
| College of Art and Design | 3.33 \$ | 566,109.92 | 0.00 \$ | - | 1.85 \$ | 641,136.30 | | | |
| College of Business | 2.00 \$ | 72,607.00 | 1.00 \$ | 76,000.00 | 3.00 \$ | 396,865.00 | | | |
| College of Engineering | 48.51 \$ | 17,291,074.06 | 51.86 \$ | 18,201,149.67 | 44.72 \$ | 23,543,857.48 | | | |
| College of Human Sciences and Education | 21.10 \$ | 7,085,164.95 | 11.05 \$ | 2,681,126.20 | 17.85 \$ | 3,028,911.65 | | | |
| College of Humanities and Social Sciences | 15.58 \$ | 4,164,136.81 | 9.01 \$ | 5,745,897.77 | 10.41 \$ | 1,918,603.50 | | | |
| College of Music and Dramatic Arts | 0.50 \$ | 19,980.16 | 0.75 \$ | 79,576.25 | 0.15 \$ | 13,724.10 | | | |
| College of Science | 41.62 \$ | 13,985,261.58 | 31.90 \$ | 27,151,704.08 | 41.20 \$ | 19,183,692.20 | | | |
| College of the Coast and Environment | 24.50 \$ | 13,748,937.09 | 17.53 \$ | 5,601,452.74 | 10.33 \$ | 8,774,591.97 | | | |
| Continuing Education | 0.00 \$ | - | 1.00 \$ | 103,637.00 | 1.00 \$ | 115,352.00 | | | |
| Graduate School | 0.00 \$ | - | 2.50 \$ | 949,673.00 | 1.00 \$ | 465,667.00 | | | |
| Honors College | 0.00 \$ | - | 0.00 \$ | - | 0.00 \$ | - | | | |
| Information Technology Services | 0.00 \$ | - | 0.00 \$ | - | 0.00 \$ | - | | | |
| Libraries | 1.00 \$ | 32,000.00 | 0.00 \$ | - | 0.00 \$ | - | | | |
| Louisiana Sea Grant | 0.00 \$ | - | 2.81 \$ | 971,459.36 | 2.20 \$ | 1,896,804.40 | | | |
| LSU Online | 0.00 \$ | - | 0.00 \$ | - | 0.00 \$ | - | | | |
| Paul M. Hebert Law Center | 1.00 \$ | 526,803.60 | 0.00 \$ | - | 0.00 \$ | - | | | |
| School of Mass Communication | 1.00 \$ | 1,000.00 | 1.59 \$ | 3,800,343.33 | 3.49 \$ | 5,213,127.90 | | | |
| School of Veterinary Medicine | 11.00 \$ | 6,151,298.92 | 16.25 \$ | 24,626,347.10 | 17.40 \$ | 8,250,623.60 | | | |
| SNCSRT | 11.50 \$ | 24,081,997.59 | 10.15 \$ | 25,688,905.50 | 5.00 \$ | 2,407,405.80 | | | |
| University College | 0.00 \$ | - | 0.00 \$ | - | 0.00 \$ | - | | | |
| VP Inclusion, Civil Rights, and Title IX | 0.00 \$ | - | 0.00 \$ | - | 0.00 \$ | - | | | |
| VP Research and Economic Development | 0.50 \$ | 25,000.00 | 0.00 \$ | - | 3.66 \$ | 3,432,214.00 | | | |
| Total as of August | 186.00 \$ | 87,935,066.91 | 167.00 \$ | 116,267,312.00 | 171.00 \$ | 81,552,023.00 | | | |
| Total of Fiscal Year | 1188.00 \$ | 471,422,362.00 | 1201.00 \$ | 639,514,059.00 | | | | | |

Comparison of Award Data for past 3 years

August 2023

| | | Cum | ive as of Augus | 21 | Cumulative as of August 2022 | | | | | | | Cumulative as of August 2023 | | | | | | | |
|---|------------------|-----------------|-----------------|----------------|------------------------------|------------------|-----|----------------|-----|----------------|----|------------------------------|----|-----------------|----|---------------|----|------------------|--|
| | Aug - Continuing | | | | | Aug - Continuing | | | | | | Aug - Continuing | | | | | | | |
| College | Au | ıg - New (2021) | | (2021) | Au | g - Total (2021) | Aug | g - New (2022) | | (2022) | Au | ig - Total (2022) | Αι | ıg - New (2023) | | (2023) | Au | ; - Total (2023) | |
| Academic Affairs | \$ | 15,023.00 | \$ | 90,165.00 | \$ | 105,188.00 | \$ | 6,000.00 | \$ | 3,750.00 | \$ | 9,750.00 | \$ | - | \$ | 110,905.00 | \$ | 110,905.00 | |
| Administrative | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 36,000.00 | \$ | - | \$ | 36,000.00 | |
| Athletics | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| Center for Computation and Technology | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| Center for Energy Studies | \$ | 36,383.00 | \$ | 163,763.00 | \$ | 200,146.00 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | 256,667.00 | \$ | 256,667.00 | |
| Centers and Institutes | \$ | - | \$ | - | \$ | - | \$ | 90,000.00 | \$ | 4,222.00 | \$ | 94,222.00 | \$ | - | \$ | - | \$ | - | |
| College of Agriculture | \$ | 10,000.00 | \$ | 30,000.00 | \$ | 40,000.00 | \$ | 66,580.00 | \$ | - | \$ | 66,580.00 | \$ | - | \$ | 52,011.00 | \$ | 52,011.00 | |
| College of Art and Design | \$ | 240,000.00 | \$ | - | \$ | 240,000.00 | \$ | 100,570.00 | \$ | 200,000.00 | \$ | 300,570.00 | \$ | 60,000.00 | \$ | 200,000.00 | \$ | 260,000.00 | |
| College of Business | \$ | - | \$ | 128,442.00 | \$ | 128,442.00 | \$ | 36,482.00 | \$ | 206,548.00 | \$ | 243,030.00 | \$ | - | \$ | 224,503.00 | \$ | 224,503.00 | |
| College of Engineering | \$ | 18,256,054.00 | \$ | 1,329,424.00 | \$ | 19,585,478.00 | \$ | 2,969,707.00 | \$ | 2,150,452.00 | \$ | 5,120,159.00 | \$ | 908,667.00 | \$ | 2,274,541.00 | \$ | 3,183,208.00 | |
| College of Human Sciences and Education | \$ | 359,663.00 | \$ | 819,176.00 | \$ | 1,178,839.00 | \$ | 3,962,472.00 | \$ | 1,168,643.00 | \$ | 5,131,115.00 | \$ | 572,755.00 | \$ | 1,525,929.00 | \$ | 2,098,684.00 | |
| College of Humanities and Social Sciences | \$ | 596,996.00 | \$ | 119,203.00 | \$ | 716,199.00 | \$ | 1,131,998.00 | \$ | 147,093.00 | \$ | 1,279,091.00 | \$ | 1,115,071.00 | \$ | 1,403,142.00 | \$ | 2,518,213.00 | |
| College of Music and Dramatic Arts | \$ | 44,980.00 | \$ | - | \$ | 44,980.00 | \$ | - | \$ | 25,000.00 | \$ | 25,000.00 | \$ | - | \$ | 25,000.00 | \$ | 25,000.00 | |
| College of Science | \$ | 3,390,627.00 | \$ | 1,708,881.00 | \$ | 5,099,508.00 | \$ | 4,561,594.00 | \$ | 2,203,881.00 | \$ | 6,765,475.00 | \$ | 2,257,036.00 | \$ | 1,793,701.00 | \$ | 4,050,737.00 | |
| College of the Coast and Environment | \$ | 1,159,695.00 | \$ | 377,627.00 | \$ | 1,537,322.00 | \$ | 499,090.00 | \$ | 262,354.00 | \$ | 761,444.00 | \$ | 907,478.00 | \$ | 1,396,918.00 | \$ | 2,304,396.00 | |
| Continuing Education | \$ | 321,483.00 | \$ | - | \$ | 321,483.00 | \$ | - | \$ | 150,000.00 | \$ | 150,000.00 | \$ | 50,000.00 | \$ | 150,000.00 | \$ | 200,000.00 | |
| Graduate School | \$ | 65,500.00 | \$ | 133,333.00 | \$ | 198,833.00 | \$ | 33,250.00 | \$ | 67,500.00 | \$ | 100,750.00 | \$ | 33,250.00 | \$ | 739,363.00 | \$ | 772,613.00 | |
| Honors College | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| Information Technology Services | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| Libraries | \$ | 32,000.00 | \$ | - | \$ | 32,000.00 | \$ | 31,800.00 | \$ | - | \$ | 31,800.00 | \$ | - | \$ | - | \$ | - | |
| Louisiana Sea Grant | \$ | 19,282.00 | \$ | - | \$ | 19,282.00 | \$ | - | \$ | 45,417.00 | \$ | 45,417.00 | \$ | 42,603.00 | \$ | - | \$ | 42,603.00 | |
| LSU Online | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| Paul M. Hebert Law Center | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| School of Mass Communication | \$ | 29,870.00 | \$ | 197,835.00 | \$ | 227,705.00 | \$ | 345,067.00 | \$ | 287,091.00 | \$ | 632,158.00 | \$ | 475,000.00 | \$ | - | \$ | 475,000.00 | |
| School of Veterinary Medicine | \$ | 1,853,326.00 | \$ | 778,509.00 | \$ | 2,631,835.00 | \$ | 755,455.00 | \$ | 846,360.00 | \$ | 1,601,815.00 | \$ | 770,966.00 | \$ | 1,306,926.00 | \$ | 2,077,892.00 | |
| SNCSRT | \$ | 5,547,101.00 | \$ | - | \$ | 5,547,101.00 | \$ | 6,233,428.00 | \$ | 278,508.00 | \$ | 6,511,936.00 | \$ | 6,220,445.00 | \$ | - | \$ | 6,220,445.00 | |
| University College | \$ | 5,000.00 | \$ | - | \$ | 5,000.00 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| VP Inclusion, Civil Rights, and Title IX | \$ | 10,000.00 | \$ | - | \$ | 10,000.00 | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | |
| VP Research and Economic Development | \$ | 476,326.00 | \$ | - | \$ | 476,326.00 | \$ | 26,000.00 | \$ | 1,271,426.00 | \$ | 1,297,427.00 | \$ | 75,375.00 | \$ | 1,241,426.00 | \$ | 1,316,801.00 | |
| Total Count of August | | 127 | | 63 | | 190 | | 81 | | 59 | | 140 | | 82 | | 76 | | 158 | |
| Total Amount of Fiscal Year | \$ | 32,469,309.00 | \$ | 5,876,358.00 | \$ | 38,345,667.00 | \$ | 20,849,493.00 | \$ | 9,318,245.00 | \$ | 30,167,739.00 | \$ | 13,524,646.00 | \$ | 12,701,032.00 | \$ | 26,225,678.00 | |
| Total of Fiscal Year | | | \$ | 180,190,730.00 | | | | | \$: | 186,651,325.00 | | | | | | | | | |

Comparison of Expenditure Data for past 3 years

| First Level Cost Center Hierarchy | Aug-2021 | | FY 2022 | | Aug-2022 | FY 2023 | Aug-2023 | | |
|---|----------|------------|-------------------|----|------------|-------------------|----------|------------|--|
| Academic Affairs | \$ | 93,497 | \$ 1,155,572 | \$ | 232,217 | \$ 1,873,173 | \$ | 330,077 | |
| Administrative | \$ | 13,390 | \$ 22,042 | \$ | 22,948 | \$ 54,962 | \$ | - | |
| Athletics | \$ | - | \$ - | \$ | - | \$ 9,999 | \$ | - | |
| Center for Computation and Technology | \$ | 369,355 | \$ 1,300,538 | \$ | 246,066 | \$ 1,034,112 | \$ | 328,068 | |
| Center for Energy Studies | \$ | 27,643 | \$ 168,623 | \$ | (0) | \$ 329,689 | \$ | 83,469 | |
| Centers and Institutes | \$ | 238,534 | \$ 845,582 | \$ | 124,732 | \$ 8,737,370 | \$ | 271,074 | |
| Centralized Expenditures | \$ | - | \$ - | \$ | - | \$ - | \$ | (13,571 | |
| College of Agriculture | \$ | 31,268 | \$ 149,744 | \$ | 63,648 | \$ 117,562 | \$ | 76,492 | |
| College of Art and Design | \$ | 31,095 | \$ 524,934 | \$ | 16,526 | \$ 211,469 | \$ | 26,160 | |
| College of Business | \$ | 991,017 | \$ 5,389,532 | \$ | 1,027,679 | \$ 6,382,060 | \$ | 1,131,975 | |
| College of Engineering | \$ | 4,082,997 | \$ 24,128,381 | \$ | 5,396,047 | \$ 28,898,296 | \$ | 5,391,676 | |
| College of Human Sciences and Education | \$ | 1,165,714 | \$ 6,144,034 | \$ | 1,608,748 | \$ 8,156,560 | \$ | 2,612,565 | |
| College of Humanities and Social Sciences | \$ | 498,832 | \$ 2,963,950 | \$ | 670,160 | \$ 4,069,357 | \$ | 927,442 | |
| College of Music and Dramatic Arts | \$ | 7,354 | \$ 45,370 | \$ | 7,864 | \$ 154,699 | \$ | - | |
| College of Science | \$ | 4,719,667 | \$ 24,623,107 | \$ | 5,345,713 | \$ 27,219,960 | \$ | 6,235,686 | |
| College of the Coast and Environment | \$ | 1,588,174 | \$ 8,688,676 | \$ | 2,023,873 | \$ 11,364,829 | \$ | 2,453,693 | |
| Continuing Education | \$ | 14,341 | \$ 748,224 | \$ | 86,868 | \$ 434,404 | \$ | 57,283 | |
| Graduate School | \$ | 423,852 | \$ 1,614,813 | \$ | 201,769 | \$ 989,063 | \$ | 200,204 | |
| Honors College | \$ | - | \$ 2,208 | \$ | - | \$ 1,529 | \$ | 260 | |
| Information Technology Services | \$ | 361,206 | \$ 1,023,110 | \$ | 197,776 | \$ 1,350,831 | \$ | 203,880 | |
| LSU Online | \$ | 315,702 | \$ 1,030,469 | \$ | - | \$ - | \$ | - | |
| Libraries | \$ | - | \$ 18,298 | \$ | 128 | \$ 69,518 | \$ | 12,230 | |
| Louisiana Sea Grant | \$ | 626,705 | \$ 3,867,645 | \$ | 608,018 | \$ 4,286,520 | \$ | 614,396 | |
| Paul M. Hebert Law Center | \$ | - | \$ 237,865 | \$ | 49,340 | \$ 218,252 | \$ | 25,906 | |
| SNCSRT | \$ | 3,529,110 | \$ 28,960,729 | \$ | 5,849,183 | \$ 37,837,652 | \$ | 5,491,362 | |
| School of Mass Communication | \$ | 33,071 | \$ 254,988 | \$ | 5,982 | \$ 282,754 | \$ | 3,817 | |
| School of Veterinary Medicine | \$ | 2,031,691 | \$ 13,768,955 | \$ | 2,000,720 | \$ 16,865,440 | \$ | 2,075,815 | |
| University College | \$ | 130,707 | \$ 714,781 | \$ | 136,267 | \$ 696,750 | \$ | 114,622 | |
| VP Inclusion, Civil Rights, and Title IX | \$ | - | \$ 2,500 | \$ | - | \$ 5,328 | \$ | - | |
| VP Research and Economic Development | \$ | 133,145 | \$ 1,248,626 | \$ | 326,437 | \$ 8,420,016 | \$ | 909,055 | |
| Total | \$ | 21,458,067 | \$ 129,643,297 | \$ | 26,248,709 | \$ 170,072,153 | \$ | 29,563,636 | |