|  | AGENCY                         | MONTHLY AMOUNT |           | FISCAL YTD AMO | DUNT      |
|--|--------------------------------|----------------|-----------|----------------|-----------|
|  |                                | NEW            | CONT      | NEW            | CONT      |
|  |                                |                |           |                |           |
| Academic Affairs                             |                                |                |           |                |           |
| CC00396 - Executive Vice President and Prove | nst                            |                |           |                |           |
|  | LA Board of Regents            | 0              | 0         | 0              | 1,500     |
|  | TOTAL COST CENTER              | \$0            | \$0       | \$0            | \$1,500   |
| CC01293 - Cybersecurity, Military and Leade  | rshin Initiative               |                |           |                |           |
| 555.255                                      | LA Dept of Economic Developmen | 0              | 0         | 1,700,000      | 0         |
|  | TOTAL COST CENTER              | \$0            | \$0       | \$1,700,000    | \$0       |
|  |                                |                |           |                |           |
| т  | OTAL CC HIERARCHY              | \$0            | \$0       | \$1,700,000    | \$1,500   |
| Center for Academic Success                  |                                |                |           |                |           |
| CC00401 - Office of Testing and Evaluation S | Services                       |                |           |                |           |
| J  | Office of the Secretary of Sta | 0              | 111,775   | 0              | 278,615   |
|  | TOTAL COST CENTER              | \$0            | \$111,775 | \$0            | \$278,615 |
|  |                                |                |           |                |           |
| то   | OTAL CC HIERARCHY              | \$0            | \$111,775 | \$0            | \$278,615 |
| Center for Computation and Technology        |                                |                |           |                |           |
| CC00268 - CCT Director's Office              |                                |                |           |                |           |
|  | US Department of Energy (DOE)  | 0              | 0         | 99,968         | 0         |
|  | TOTAL COST CENTER              | \$0            | \$0       | \$99,968       | \$0       |

|   | AGENCY                         | MONTHLY AMOUNT |      | FISCAL YTD AMOUNT |           |
|---|--------------------------------|----------------|------|-------------------|-----------|
|   |                                | NEW            | CONT | NEW               | CONT      |
|   |                                |                |      |                   |           |
| TOTA  | L CC HIERARCHY                 | \$0            | \$0  | \$99,968          | \$0       |
| Center for Energy Studies                     |                                |                |      |                   |           |
| CC00208 - Ctr Energy Studies Policy Analysis  |                                |                |      |                   |           |
|   | For Profit Organization        | 0              | 0    | 48,883            | 0         |
|   | Private University - Not for P | 0              | 0    | 20,000            | 0         |
|   | TOTAL COST CENTER              | \$0            | \$0  | \$68,883          | \$0       |
| CC00209 - Ctr Energy Studies Energy Center    |                                |                |      |                   |           |
|   | For Profit Organization        | 0              | 0    | 93,588            | 0         |
|   | Non-Profit Organization        | 0              | 0    | 0                 | 163,763   |
|   | Private University - Not for P | 0              | 0    | 25,000            | 0         |
|   | US Nuclear Regulatory Commissi | 50,000         | 0    | 50,000            | 0         |
|   | TOTAL COST CENTER              | \$50,000       | \$0  | \$168,588         | \$163,763 |
| CC00213 - Ctr Energy Studies Radiation Safety |                                |                |      |                   |           |
|   | US Nuclear Regulatory Commissi | 50,000         | 0    | 50,000            | 0         |
|   | TOTAL COST CENTER              | \$50,000       | \$0  | \$50,000          | \$0       |
|   |                                |                |      |                   |           |
| TOTA  | L CC HIERARCHY                 | \$100,000      | \$0  | \$287,471         | \$163,763 |
| Centers and Institutes                        |                                |                |      |                   |           |
| CC00212 - Louisiana Geological Survey         |                                |                |      |                   |           |
|   | For Profit Organization        | 0              | 0    | 9,994             | 0         |
|   | Non-Profit Organization        | 0              | 0    | 8,550             | 0         |

|   | AGENCY                         | MONTHLY AMOUN | IT<br>CONT | FISCAL YTD AM<br>NEW | OUNT<br>CONT |
|---|--------------------------------|---------------|------------|----------------------|--------------|
|   | US Department of Interior      | 0             | 0          | 100,572              | 0            |
|   | TOTAL COST CENTER              | \$0           | \$0        | \$119,116            | \$0          |
| CC00241 - Materials Science and Engineering I | nitiatives                     |               |            |                      |              |
| occorr materials october and Engineering 1    | For Profit Organization        | 0             | 0          | 266,983              | 0            |
|   | National Science Foundation (N | 0             | 0          | 146,282              | 0            |
|   | TOTAL COST CENTER              | \$0           | \$0        | \$413,265            | \$0          |
| CC00311 - Center for Advanced Microstructures | and Devices (CAMD)             |               |            |                      |              |
|   | National Science Foundation (N | 0             | 0          | 99,999               | 0            |
|   | US Department of Health & Huma | 0             | 0          | 0                    | 37,997       |
|   | TOTAL COST CENTER              | \$0           | \$0        | \$99,999             | \$37,997     |
| CCO1131 - Coastal Sustainability Studio       |                                |               |            |                      |              |
|   | US Department of Commerce      | 132,650       | 0          | 282,650              | 0            |
|   | TOTAL COST CENTER              | \$132,650     | \$0        | \$282,650            | \$0          |
| тот   | AL CC HIERARCHY                | \$132,650     | \$0        | \$915,030            | \$37,997     |
| College of Agriculture                        |                                |               |            |                      |              |
| CC00105 - Experimental Statistics             |                                |               |            |                      |              |
| <del></del>                                   | LA Board of Regents            | 52,011        | 0          | 52,011               | 0            |
|   | LA Dept of Health & Hospitals  | , 0           | 0          | 10,000               | 0            |
|   | National Science Foundation (N | 0             | 0          | 30,500               | 0            |
|   | Non-Profit Organization        | 55,166        | 0          | 55,166               | 0            |
|   | Public University - Louisiana  | 0             | 0          | 10,000               | 0            |

|  | AGENCY                                 | MONTHLY A      | MOUNT<br>CONT | FISCAL YTD AM<br>NEW | OUNT<br>CONT |
|--|--|----------------|---------------|----------------------|--------------|
|  | US Department of Health & Huma         | 0              | 0             | 68,091               | 0            |
|  | TOTAL COST CENTER                      | \$107,177      | \$0           | \$225,768            | \$0          |
| CC00107 - Nutrition and Food Sciences          | Public University - Louisiana          | 0              | 0             | 38,163               | 0            |
|  | TOTAL COST CENTER                      | \$0            | \$0           | \$38,163             | \$0          |
| CC00108 - Renewable Natural Resources          |  |                |               |                      |              |
|  | LA Board of Regents                    | 0              | 0             | 0                    | 30,000       |
|  | TOTAL COST CENTER                      | \$0            | \$0           | \$0                  | \$30,000     |
| CC00109 - Textiles, Apparel Design, and Mercha | andising                               |                |               |                      |              |
|  | US Department of Commerce              | 172,410        | 0             | 172,410              | 0            |
|  | TOTAL COST CENTER                      | \$172,410      | \$0           | \$172,410            | \$0          |
| ТОТА   | AL CC HIERARCHY                        | \$279,587      | \$0           | \$436,341            | \$30,000     |
| College of Art and Design                      |  |                |               |                      |              |
| CC00192 - Architecture                         |  |                |               |                      |              |
|  | US Army Corps of Engineers-ERD         | 400,155        | 0             | 400,155              | 0            |
|  | TOTAL COST CENTER                      | \$400,155      | \$0           | \$400,155            | \$0          |
| CC00193 - Art                                  |  |                |               |                      |              |
|  | LA Dept of Economic Developmen<br>NASA | 0<br>4,500,000 | 0             | 200,000<br>4,500,000 | 0            |

|   | AGENCY                          | MONTHLY AM<br>NEW | OUNT<br>CONT | FISCAL YTD AM | OUNT<br>CONT |
|---|---------------------------------|-------------------|--------------|---------------|--------------|
|   |                                 |                   |              |               |              |
|   | Private University - Not for P  | 0                 | 0            | 40,000        | 0            |
|   | TOTAL COST CENTER               | \$4,500,000       | \$0          | \$4,740,000   | \$0          |
| CC00195 - Landscape Architecture              |                                 |                   |              |               |              |
|   | Coastal Protection & Restorati  | 0                 | 0            | 49,910        | 0            |
|   | LA Board of Regents             | 8,000             | 0            | 8,000         | 0            |
|   | LA Dept of Culture, Recreation  | 0                 | 0            | 2,313         | 0            |
|   | TOTAL COST CENTER               | \$8,000           | \$0          | \$60,223      | \$0          |
| ТОТ   | TAL CC HIERARCHY                | \$4,908,155       | \$0          | \$5,200,378   | \$0          |
| College of Business                           |                                 |                   |              |               |              |
| CC00131 - Accounting                          |                                 |                   |              |               |              |
| Ů   | Non-Profit Organization         | 0                 | 0            | 10,000        | 0            |
|   | TOTAL COST CENTER               | \$0               | \$0          | \$10,000      | \$0          |
| CC00136 - Stephenson Department of Entreprene | eurship and Information Systems |                   |              |               |              |
|   | For Profit Organization         | 0                 | 0            | 35,700        | 0            |
|   | LA Dept of Economic Developmen  | 0                 | 2,613        | 38,761        | 2,613        |
|   | National Science Foundation (N  | 0                 | 0            | 0             | 165,707      |
|   | Public University - Non-Louisi  | 0                 | 79,195       | 0             | 207,637      |
|   | TOTAL COST CENTER               | \$0               | \$81,808     | \$74,461      | \$375,957    |
| CC00137 - Public Administration               |                                 |                   |              |               |              |
|   | LA Dept of Economic Developmen  | 41,667            | 0            | 41,667        | 0            |
|   | Non-Profit Organization         | 0                 | 0            | 12,000        | 0            |

|  | AGENCY                         | MONTHLY AM | OUNT      | FISCAL YTD AM | OUNT        |
|--|--------------------------------|------------|-----------|---------------|-------------|
|  |                                | NEW        | CONT      | NEW           | CONT        |
|  |                                |            |           |               |             |
|  | US Small Business Administrati | 0          | 109,789   | 69,108        | 109,789     |
|  | TOTAL COST CENTER              | \$41,667   | \$109,789 | \$122,775     | \$109,789   |
| CC01137 - Center for Analytics and Research in | Transportation Safety (CARTS)  |            |           |               |             |
| ·  | LA Dept of Public Safety & Cor | 6,000      | 0         | 920,604       | 0           |
|  | LA Dept of Transportation & De | 0          | 0         | 0             | 3,609,648   |
|  | US Department of Transportatio | 0          | 0         | 588,704       | 0           |
|  | TOTAL COST CENTER              | \$6,000    | \$0       | \$1,509,308   | \$3,609,648 |
| CC01142 - Economics & Policy Research Group    |                                |            |           |               |             |
|  | For Profit Organization        | 0          | 0         | 31,968        | 0           |
|  | LA Dept of Economic Developmen | 179,000    | 0         | 179,000       | 0           |
|  | LA Dept of Health & Hospitals  | 0          | 0         | 0             | 115,555     |
|  | LA Workforce Commission        | 0          | 0         | 21,685        | 0           |
|  | TOTAL COST CENTER              | \$179,000  | \$0       | \$232,653     | \$115,555   |
| TOTA   | L CC HIERARCHY                 | \$226,667  | \$191,597 | \$1,949,197   | \$4,210,949 |
| College of Engineering                         |                                |            |           |               |             |
| CC00171 - Biological and Agricultural Engineer | ina                            |            |           |               |             |
| j j  | For Profit Organization        | 0          | 0         | 100,072       | 0           |
|  | National Science Foundation (N | 0          | 0         | 219,423       | 0           |
|  | US Department of Health & Huma | 0          | 22,200    | 35,068        | 222,000     |
|  | TOTAL COST CENTER              | \$0        | \$22,200  | \$354,563     | \$222,000   |

CC00172 - Chemical Engineering

|   | AGENCY                         | MONTHLY AMOUNT |      | FISCAL YTD AMOUNT |             |
|---|--------------------------------|----------------|------|-------------------|-------------|
|   |                                | NEW            | CONT | NEW               | CONT        |
|   |                                |                |      |                   |             |
|   | For Profit Organization        | 100,000        | 0    | 394,400           | 0           |
|   | LA Board of Regents            | 40,000         | 0    | 40,000            | 206,281     |
|   | National Science Foundation (N | 11,200         | 0    | 1,460,294         | 0           |
|   | Non-Profit Organization        | 0              | 0    | 196,000           | 0           |
|   | Public University - Louisiana  | 0              | 0    | 137,620           | 0           |
|   | Public University - Non-Louisi | 0              | 0    | 35,600            | 0           |
|   | US Army                        | 0              | 0    | 225,000           | 0           |
|   | US Department of Energy (DOE)  | 0              | 0    | 325,844           | 245,464     |
|   | US Department of Health & Huma | 0              | 0    | 35,068            | 0           |
|   | TOTAL COST CENTER              | \$151,200      | \$0  | \$2,849,826       | \$451,745   |
| CC00173 - Civil and Environmental Engineering |                                |                |      |                   |             |
|   | For Profit Organization        | 0              | 0    | 69,000            | 48,589      |
|   | LA Board of Regents            | 195,625        | 0    | 195,625           | 112,330     |
|   | LA Transportation Research Cen | 170,491        | 0    | 209,288           | 39,938      |
|   | National Science Foundation (N | 4,800          | 0    | 797,982           | 0           |
|   | Non-Profit Organization        | 88,462         | 0    | 273,363           | 0           |
|   | Private University - Not for P | 0              | 0    | 78,508            | 0           |
|   | Public University - Louisiana  | 0              | 0    | 46,269            | 0           |
|   | Public University - Non-Louisi | 0              | 0    | 217,500           | 925,205     |
|   | US Army                        | 0              | 0    | 0                 | 29,938      |
|   | US Army Corps of Engineers-ERD | 400,155        | 0    | 400,155           | 1,587,462   |
|   | US Department of Commerce      | 0              | 0    | 0                 | 159,978     |
|   | US Department of Interior      | 0              | 0    | 156,250           | 0           |
|   | US Department of Transportatio | 0              | 0    | 736,658           | 0           |
|   | US Environmental Protection Ag | 0              | 0    | 497,659           | 0           |
|   | TOTAL COST CENTER              | \$859,533      | \$0  | \$3,678,257       | \$2,903,440 |
| CC00174 - EE and CS - Electrical Engineering  |                                |                |      |                   |             |
|   | For Profit Organization        | 61,835         | 0    | 271,559           | 181,630     |

|  | AGENCY                         | MONTHLY AMOUNT |           | FISCAL YTD AM | DUNT        |
|--|--------------------------------|----------------|-----------|---------------|-------------|
|  |                                | NEW            | CONT      | NEW           | CONT        |
|  | LA Board of Regents            | 94,395         | 0         | 104,395       | 240,958     |
|  | LA Dept of Economic Developmen | 0              | 0         | 12,500        | 0           |
|  | National Science Foundation (N | 0              | 97,426    | 446,927       | 361,519     |
|  | Office of Naval Research       | 0              | 0         | 288,579       | 0           |
|  | Private University - Not for P | 0              | 0         | 182,955       | 0           |
|  | Public University - Louisiana  | 0              | 0         | 79,582        | 0           |
|  | Public University - Non-Louisi | 85,313         | 0         | 85,313        | 0           |
|  | US Department of Energy (DOE)  | , 0            | 0         | 99,968        | 0           |
|  | US Department of Health & Huma | 0              | 0         | 398,404       | 0           |
|  | US Department of Transportatio | 0              | 0         | 60,000        | 0           |
|  | TOTAL COST CENTER              | \$241,543      | \$97,426  | \$2,030,182   | \$784,107   |
| CC00175 - EE and CS - Computer Science |                                |                |           |               |             |
|  | For Profit Organization        | 0              | 0         | 65,000        | -5,000      |
|  | Foreign Sponsor                | 0              | 0         | 19,000        | 0           |
|  | LA Board of Regents            | 267,888        | 0         | 277,888       | 366,018     |
|  | LA Dept of Economic Developmen | 0              | 814,591   | 0             | 814,591     |
|  | Local Government Agency        | 53,640         | 0         | 53,640        | 0           |
|  | NASA                           | 0              | 0         | 39,464        | 0           |
|  | National Science Foundation (N | 471,429        | 84,563    | 1,620,303     | 581,683     |
|  | Public University - Louisiana  | 25,000         | 0         | 25,000        | 0           |
|  | US Department of Transportatio | 0              | 0         | 398,854       | 0           |
|  | TOTAL COST CENTER              | \$817,957      | \$899,154 | \$2,499,149   | \$1,757,292 |
| CC00176 - Construction Management      |                                |                |           |               |             |
|  | Foreign Sponsor                | 0              | 0         | 0             | 69,288      |
|  | LA Board of Regents            | 71,450         | 0         | 145,975       | 0           |
|  | National Science Foundation (N | 0              | 0         | 112,986       | 0           |
|  | Non-Profit Organization        | 0              | 0         | 65,000        | 0           |
|  | Public University - Louisiana  | 25,000         | 0         | 25,000        | 0           |

| AGENCY   | MONTHLY A   | MONTHLY AMOUNT |             | JNT         |
|--|-------------|----------------|-------------|-------------|
|  | NEW         | CONT           | NEW C       | CONT        |
|  |             |                |             |             |
| Public University - Non-Lou:                   | isi 0       | 0              | 49,956      | 80,248      |
| US Army Corps of Engineers-                    | ERD 400,155 | 0              | 400,155     | 0           |
| US Department of Commerce                      | 142,367     | 0              | 142,367     | 0           |
| US Department of Energy (DOE                   | 196,000     | 132,425        | 196,000     | 132,425     |
| US Department of Transporta                    | tio 0       | 0              | 2,548,310   | 0           |
| US Department of Transporta                    | tio 0       | 0              | 202,495     | 0           |
| TOTAL COST CENTER                              | \$834,972   | \$132,425      | \$3,888,244 | \$281,961   |
| CC00177 - MECH and IE - Mechanical Engineering |             |                |             |             |
| For Profit Organization                        | 12,500      | 22,650         | 535,187     | 302,650     |
| Foreign Sponsor                                | 0           | 0              | 1,195       | 0           |
| LA Board of Regents                            | 45,000      | 0              | 187,296     | 748,000     |
| LA Dept of Health & Hospita                    | Ls 0        | 0              | 0           | 58,983      |
| NASA   | 0           | 0              | 24,000      | 0           |
| National Science Foundation                    | (N 270,480  | 0              | 1,564,732   | 69,548      |
| Office of Naval Research                       | 60,724      | 0              | 60,724      | 0           |
| Public University - Louisian                   | na 0        | 0              | 125,976     | 0           |
| Public University - Non-Lou:                   | isi 59,535  | 0              | 523,225     | 0           |
| US Department of Transporta                    | tio 0       | 0              | 30,000      | 0           |
| US Nuclear Regulatory Commis                   | ssi 50,000  | 0              | 50,000      | 0           |
| TOTAL COST CENTER                              | \$498,239   | \$22,650       | \$3,102,335 | \$1,179,181 |
| CC00178 - MECH and IE - Industrial Engineering |             |                |             |             |
| For Profit Organization                        | 0           | 0              | 61,354      | 0           |
| LA Dept of Health & Hospita                    | Ls 0        | 0              | 4,025       | 0           |
| Local Government Agency                        | 26,820      | 0              | 66,780      | 0           |
| Non-Profit Organization                        | 0           | 0              | 20,535      | 0           |
| US Department of Energy (DOE                   | 84,000      | 0              | 84,000      | 0           |
| TOTAL COST CENTER                              | \$110,820   | \$0            | \$236,694   | \$0         |

|   | AGENCY                         | MONTHLY AMOUNT |      | FISCAL YTD AMOUNT |           |  |
|---|--------------------------------|----------------|------|-------------------|-----------|--|
|   |                                | NEW            | CONT | NEW               | CONT      |  |
|   |                                |                |      |                   |           |  |
|   |                                |                |      |                   |           |  |
| CC00180 - Petroleum Engineering               |                                |                |      |                   |           |  |
|   | For Profit Organization        | 1,000          | 0    | 303,641           | 281,441   |  |
|   | Foreign Sponsor                | 0              | 0    | 102,454           | 25,157    |  |
|   | LA Board of Regents            | 0              | 0    | 88,351            | 137,131   |  |
|   | Non-Profit Organization        | 0              | 0    | 0                 | 272,938   |  |
|   | Public University - Louisiana  | 0              | 0    | 94,808            | 0         |  |
|   | Public University - Non-Louisi | 0              | 0    | 35,600            | 100,341   |  |
|   | US Department of Interior      | 0              | 0    | 18,750            | 0         |  |
|   | TOTAL COST CENTER              | \$1,000        | \$0  | \$643,604         | \$817,008 |  |
| CC00182 - Louisiana Transportation Research ( | Center                         |                |      |                   |           |  |
|   | LA Transportation Research Cen | 0              | 0    | 16,477,150        | 0         |  |
|   | Non-Profit Organization        | 76,000         | 0    | 76,000            | 0         |  |
|   | TOTAL COST CENTER              | \$76,000       | \$0  | \$16,553,150      | \$0       |  |
| CC00183 - Hazardous Substance Research Center | r                              |                |      |                   |           |  |
|   | For Profit Organization        | 0              | 0    | 0                 | 8,575     |  |
|   | TOTAL COST CENTER              | \$0            | \$0  | \$0               | \$8,575   |  |
| CC00185 - Center for Rotating Machinery       |                                |                |      |                   |           |  |
|   | For Profit Organization        | 12,500         | 0    | 142,500           | 0         |  |
|   | LA Board of Regents            | 0              | 0    | 326,702           | 240,000   |  |
|   | National Science Foundation (N | 49,998         | 0    | 49,998            | 0         |  |
|   | Non-Profit Organization        | 0              | 0    | 46,000            | 0         |  |
|   | Public University - Louisiana  | 0              | 0    | 382,479           | 0         |  |
|   | TOTAL COST CENTER              | \$62,498       | \$0  | \$947,679         | \$240,000 |  |

|  | AGENCY                         | MONTHLY AM<br>NEW | OUNT<br>CONT | FISCAL YTD AN<br>NEW | OUNT<br>CONT |
|--|--------------------------------|-------------------|--------------|----------------------|--------------|
| CC00186 - Turbine Innovation and Energy Resear | rch Center                     |                   |              |                      |              |
| •  | For Profit Organization        | 0                 | 0            | 150,000              | 0            |
|  | LA Board of Regents            | 0                 | 0            | 1,361                | 566,042      |
|  | Public University - Louisiana  | 0                 | 0            | 127,968              | 138,000      |
|  | TOTAL COST CENTER              | \$0               | \$0          | \$279,329            | \$704,042    |
| CC00190 - Dean's Office - Interdisciplinary    |                                |                   |              |                      |              |
|  | Coastal Protection & Restorati | 0                 | 0            | 323,635              | 332,786      |
|  | Foreign Sponsor                | 0                 | 0            | 89,246               | -68,102      |
|  | LA Board of Regents            | 0                 | 0            | 0                    | 90,000       |
|  | LA Dept of Economic Developmen | 0                 | 0            | 0                    | 386,290      |
|  | National Science Foundation (N | 0                 | 0            | 889,625              | 0            |
|  | US Department of Transportatio | 0                 | 0            | 258,330              | 0            |
|  | TOTAL COST CENTER              | \$0               | \$0          | \$1,560,836          | \$740,974    |
| ТОТА   | AL CC HIERARCHY                | \$3,653,762       | \$1,173,855  | \$38,623,848         | \$10,090,325 |
| College of Human Sciences and Education        |                                |                   |              |                      |              |
| CC00162 - Leadership and Human Resource Develo | ppment                         |                   |              |                      |              |
| ·  | For Profit Organization        | 0                 | 0            | 4,200                | 0            |
|  | LA Dept of Children & Family S | 127,983           | 0            | 127,983              | 0            |
|  | National Science Foundation (N | 0                 | 0            | 25,000               | 0            |
|  | Public University - Non-Louisi | 0                 | 0            | 19,159               | 0            |
|  | TOTAL COST CENTER              | \$127,983         | \$0          | \$176,342            | \$0          |
| CC00163 - Kinesiology                          |                                |                   |              |                      |              |
|  | For Profit Organization        | 0                 | 0            | 99,551               | 0            |

|   | AGENCY                         | MONTHLY AN | MOUNT | FISCAL YTD AM | IOUNT     |
|---|--------------------------------|------------|-------|---------------|-----------|
|   |                                | NEW        | CONT  | NEW           | CONT      |
|   |                                |            |       |               |           |
|   | Foreign Sponsor                | 0          | 0     | 20,000        | 0         |
|   | LA Board of Regents            | 34,907     | 0     | 34,907        | 0         |
|   | Non-Profit Organization        | 0          | 0     | 144,267       | 0         |
|   | TOTAL COST CENTER              | \$34,907   | \$0   | \$298,725     | \$0       |
| CC00164 - University Lab School             |                                |            |       |               |           |
|   | LA Dept of Education           | 13,458     | 0     | 1,479,879     | 0         |
|   | Non-Profit Organization        | 0          | 0     | 14,500        | 0         |
|   | TOTAL COST CENTER              | \$13,458   | \$0   | \$1,494,379   | \$0       |
| CC00165 - Education                         |                                |            |       |               |           |
|   | LA Board of Regents            | 0          | 0     | 0             | 3,750     |
|   | LA Dept of Education           | 0          | 0     | 183,887       | 0         |
|   | Local Government Agency        | 0          | 0     | 25,000        | 0         |
|   | National Science Foundation (N | 0          | 0     | 222,406       | 0         |
|   | Public University - Non-Louisi | 0          | 0     | 0             | 78,918    |
|   | US Department of Commerce      | 0          | 0     | 49,710        | 0         |
|   | TOTAL COST CENTER              | \$0        | \$0   | \$481,003     | \$82,668  |
| CC00167 - Social Work                       |                                |            |       |               |           |
|   | LA Dept of Education           | 0          | 0     | 149,331       | 0         |
|   | Non-Profit Organization        | 423,064    | 0     | 454,064       | 0         |
|   | US Department of Health & Huma | 0          | 0     | 7,287         | 712,004   |
|   | TOTAL COST CENTER              | \$423,064  | \$0   | \$610,682     | \$712,004 |
| CC00169 - Dean's Office - Interdisciplinary |                                |            |       |               |           |
|   | LA Board of Regents            | 0          | 0     | 2,250         | 0         |

|  | AGENCY                         | MONTHLY AM | OUNT       | FISCAL YTD AMOUNT |           |
|--|--------------------------------|------------|------------|-------------------|-----------|
|  |                                | NEW        | CONT       | NEW               | CONT      |
|  |                                |            |            |                   |           |
|  | TOTAL COST CENTER              | \$0        | \$0        | \$2,250           | \$0       |
| CC00239 - Life Course and Aging Center         |                                |            |            |                   |           |
|  | US Department of Health & Huma | 0          | 0          | 384               | 37,474    |
|  | TOTAL COST CENTER              | \$0        | \$0        | \$384             | \$37,474  |
| CC00373 - Early Childhood Education Laboratory | Preschool (ECFLP)              |            |            |                   |           |
| coolors Larry Shirtanood Education Laboratory  | Public University - Louisiana  | 0          | 0          | 0                 | 102,820   |
|  | TOTAL COST CENTER              | \$0        | \$0        | \$0               | \$102,820 |
|  |                                |            |            |                   | ,         |
| CC01146 - Leadership Development Institute (LD | •                              |            |            |                   |           |
|  | Local Government Agency        | 0          | 0          | 282,000           | 0         |
|  | Non-Profit Organization        | 0          | 0          | 5,750             | 0         |
|  | Public University - Non-Louisi | 9,750      | 0          | 9,750             | 0         |
|  | TOTAL COST CENTER              | \$9,750    | \$0        | \$297,500         | \$0       |
| CC01190 - Social Research and Evaluation Cente | r                              |            |            |                   |           |
|  | LA Dept of Children & Family S | 0          | 0          | 102,600           | 0         |
|  | LA Dept of Education           | 0          | -179,385   | 771,359           | -179,385  |
|  | LA Dept of Health & Hospitals  | 794,612    | 0          | 794,612           | 399,241   |
|  | LA Dept of Public Safety & Cor | 0          | 0          | 16,164            | 5,388     |
|  | LA Office of the Governor      | 0          | 0          | 50,000            | 0         |
|  | TOTAL COST CENTER              | \$794,612  | \$-179,385 | \$1,734,735       | \$225,244 |
| CC01270 - Early Childhood Education Institute  |                                |            |            |                   |           |
| -<br>  | For Profit Organization        | 0          | 0          | 40,000            | 0         |
|  | LA Dept of Education           | 0          | 0          | 543,990           | 0         |
|  | Local Government Agency        | 0          | 0          | 4,212             | 0         |

|   | AGENCY                         | MONTHLY AMOUNT |            | FISCAL YTD AMOUNT |             |
|---|--------------------------------|----------------|------------|-------------------|-------------|
|   |                                | NEW            | CONT       | NEW CONT          |             |
|   |                                |                |            |                   |             |
|   | US Department of Education     | 0              | 0          | 0                 | 92,301      |
|   | TOTAL COST CENTER              | \$0            | \$0        | \$588,202         | \$92,301    |
|   | TOTAL CC HIERARCHY             | \$1,403,774    | \$-179,385 | \$5,684,202       | \$1,252,511 |
| College of Humanities and Social Sciences |                                |                |            |                   |             |
| CC00116 - English                         |                                |                |            |                   |             |
|   | LA Board of Regents            | 46,839         | 0          | 46,839            | 0           |
|   | LA Dept of Economic Developmen | 0              | 0          | 12,500            | 0           |
|   | TOTAL COST CENTER              | \$46,839       | \$0        | \$59,339          | \$0         |
| CC00118 - French Studies                  |                                |                |            |                   |             |
|   | For Profit Organization        | 0              | 0          | 0                 | 5,000       |
|   | Foreign Sponsor                | 0              | 0          | 3,500             | 4,000       |
|   | LA Board of Regents            | 42,097         | 0          | 42,097            | 0           |
|   | Non-Profit Organization        | 0              | 0          | 7,000             | 0           |
|   | TOTAL COST CENTER              | \$42,097       | \$0        | \$52,597          | \$9,000     |
| CC00119 - Geography and Anthropology      |                                |                |            |                   |             |
|   | LA Board of Regents            | 0              | 0          | 0                 | 0           |
|   | LA Dept of Culture, Recreation | 0              | 0          | 18,853            | 0           |
|   | National Science Foundation (N | 0              | 0          | 417,928           | 0           |
|   | Public University - Louisiana  | 0              | 0          | 161,540           | 0           |
|   | Public University - Non-Louisi | 0              | 0          | 443,374           | 53,328      |
|   | US Department of Agriculture ( | 0              | 0          | 52,500            | 0           |
|   | US Department of Commerce      | 0              | 0          | 155,628           | 0           |
|   | US Department of Interior      | 0              | 0          | 45,000            | 0           |

|  | AGENCY                         | MONTHLY AMOUNT |      | FISCAL YTD AMOUNT |           |  |
|--|--------------------------------|----------------|------|-------------------|-----------|--|
|  |                                | NEW            | CONT | NEW               | CONT      |  |
|  |                                |                |      |                   |           |  |
|  | TOTAL COST CENTER              | \$0            | \$0  | \$1,294,823       | \$53,328  |  |
| CC00120 - Political Science                |                                |                |      |                   |           |  |
|  | LA Board of Regents            | 48,240         | 0    | 48,240            | 28,080    |  |
|  | Non-Profit Organization        | 0              | 0    | 34,994            | 0         |  |
|  | Private University - Not for P | 0              | 0    | 24,235            | 0         |  |
|  | Public University - Non-Louisi | 0              | 0    | 11,713            | 0         |  |
|  | TOTAL COST CENTER              | \$48,240       | \$0  | \$119,182         | \$28,080  |  |
| CC00123 - Philosophy and Religious Studies |                                |                |      |                   |           |  |
|  | LA Board of Regents            | 103,900        | 0    | 103,900           | 0         |  |
|  | TOTAL COST CENTER              | \$103,900      | \$0  | \$103,900         | \$0       |  |
| CC00124 - Psychology                       |                                |                |      |                   |           |  |
|  | Democracy Prep Louisiana Chart | 0              | 0    | 22,742            | -10,337   |  |
|  | For Profit Organization        | 0              | 0    | 107,373           | 0         |  |
|  | Kipp New Orleans Schools       | 0              | 0    | 45,484            | 0         |  |
|  | LA Board of Regents            | 51,201         | 0    | 51,201            | 49,315    |  |
|  | LA Dept of Education           | 0              | 0    | 79,604            | 0         |  |
|  | LA Dept of Health & Hospitals  | 0              | 0    | 25,825            | 0         |  |
|  | Local Government Agency        | 0              | 0    | 45,484            | 0         |  |
|  | National Science Foundation (N | 0              | 0    | 0                 | 69,548    |  |
|  | Non-Profit Organization        | 51,923         | 0    | 68,923            | 162,543   |  |
|  | Public University - Non-Louisi | 0              | 0    | 52,096            | 82,360    |  |
|  | US Department of Health & Huma | 0              | 0    | 0                 | 301,868   |  |
|  | TOTAL COST CENTER              | \$103,124      | \$0  | \$498,732         | \$655,297 |  |

CC00125 - Sociology

|   | AGENCY                         | MONTHLY AMOUNT |          | FISCAL YTD A |             |  |
|---|--------------------------------|----------------|----------|--------------|-------------|--|
|   |                                | NEW            | CONT     | NEW          | CONT        |  |
|   | Public University - Non-Louisi | 0              | 0        | 24,244       | 21,040      |  |
|   | TOTAL COST CENTER              | \$0            | \$0      | \$24,244     | \$21,040    |  |
| CC00127 - Communication Sciences and Disorder | s                              |                |          |              |             |  |
|   | LA Board of Regents            | 44,852         | 0        | 44,852       | 41,808      |  |
|   | Non-Profit Organization        | 0              | 0        | 7,500        | 0           |  |
|   | Private University - Not for P | 0              | 37,740   | 0            | 75,480      |  |
|   | Public University - Non-Louisi | 0              | 0        | 19,256       | 0           |  |
|   | US Department of Health & Huma | 0              | 0        | 0            | 145,398     |  |
|   | TOTAL COST CENTER              | \$44,852       | \$37,740 | \$71,608     | \$262,686   |  |
| тот   | AL CC HIERARCHY                | \$389,052      | \$37,740 | \$2,224,425  | \$1,029,431 |  |
| College of Music and Dramatic Arts            |                                |                |          |              |             |  |
| CC00229 - Music                               |                                |                |          |              |             |  |
|   | LA Board of Regents            | 38,821         | 0        | 38,821       | 0           |  |
|   | LA Dept of Economic Developmen | 0              | 0        | 12,500       | 0           |  |
|   | Local Government Agency        | 26,820         | 0        | 46,800       | 0           |  |
|   | National Endowment for the Hum | 0              | 0        | 60,000       | 0           |  |
|   | Non-Profit Organization        | 0              | 0        | 31,270       | 0           |  |
|   | TOTAL COST CENTER              | \$65,641       | \$0      | \$189,391    | \$0         |  |
| CC00230 - Theatre                             |                                |                |          |              |             |  |
|   | LA Dept of Economic Developmen | 0              | 0        | 12,500       | 0           |  |
|   | TOTAL COST CENTER              | \$0            | \$0      | \$12,500     | \$0         |  |

|                                 | AGENCY                         | MONTHLY AMOUNT |             | FISCAL YTD AM | MOUNT       |
|---------------------------------|--------------------------------|----------------|-------------|---------------|-------------|
|                                 |                                | NEW            | CONT        | NEW           | CONT        |
|                                 |                                |                |             |               |             |
|                                 | TOTAL CC HIERARCHY             | \$65,641       | \$0         | \$201,891     | \$0         |
| College of Science              |                                |                |             |               |             |
| CC00145 - Chemistry             |                                |                |             |               |             |
|                                 | For Profit Organization        | 10,000         | 0           | 149,868       | 35,000      |
|                                 | LA Board of Regents            | 0              | 0           | 85,254        | 570,943     |
|                                 | National Science Foundation (N | 357,400        | 275,200     | 2,120,645     | 495,414     |
|                                 | Non-Profit Organization        | 0              | 0           | 245,000       | 64,545      |
|                                 | Private University - Not for P | 42,895         | 0           | 245,395       | 0           |
|                                 | Public University - Non-Louisi | 0              | 0           | 95,649        | 148,296     |
|                                 | US Department of Energy (DOE)  | 247,500        | 0           | 738,509       | 169,237     |
|                                 | US Department of Health & Huma | 599,999        | 347,873     | 1,391,199     | 942,965     |
|                                 | TOTAL COST CENTER              | \$1,257,794    | \$623,073   | \$5,071,519   | \$2,426,400 |
| CC00147 - Physics and Astronomy |                                |                |             |               |             |
|                                 | For Profit Organization        | 0              | 0           | 98,488        | 0           |
|                                 | Foreign Sponsor                | 0              | 0           | 0             | 20,875      |
|                                 | LA Board of Regents            | 108,877        | 250,000     | 189,587       | 640,409     |
|                                 | NASA                           | 0              | 934,000     | 72,700        | 1,674,597   |
|                                 | National Science Foundation (N | 75,451         | 90,000      | 3,489,707     | 90,000      |
|                                 | Non-Profit Organization        | 0              | 61,828      | 34,335        | 283,389     |
|                                 | Private University - Not for P | 0              | 0           | 89,037        | 403,009     |
|                                 | Public University - Louisiana  | 0              | 45,585      | 73,185        | 45,585      |
|                                 | Public University - Non-Louisi | 0              | 0           | 340,061       | 202,227     |
|                                 | US Army                        | 13,471         | 0           | 13,471        | 0           |
|                                 | US Department of Energy (DOE)  | 502,500        | 0           | 611,154       | 956,001     |
|                                 | US Department of Health & Huma | 0              | 0           | 0             | 406,762     |
|                                 | TOTAL COST CENTER              | \$700,299      | \$1,381,413 | \$5,011,725   | \$4,722,854 |

|                                  | AGENCY                         | MONTHLY AMOUNT |      | FISCAL YTD AMOUNT |           |
|----------------------------------|--------------------------------|----------------|------|-------------------|-----------|
|                                  |                                | NEW            | CONT | NEW               | CONT      |
|                                  |                                |                |      |                   |           |
|                                  |                                |                |      |                   |           |
| CC00148 - Geology and Geophysics |                                |                |      |                   |           |
| 33 1 3                           | For Profit Organization        | 0              | 0    | 1,500             | 0         |
|                                  | LA Board of Regents            | 67,300         | 0    | 67,300            | 18,480    |
|                                  | NASA                           | 0              | 0    | 8,000             | 0         |
|                                  | National Science Foundation (N | 0              | 0    | 533,680           | 0         |
|                                  | Non-Profit Organization        | 6,290          | 0    | 290,328           | 0         |
|                                  | Private University - Not for P | 9,903          | 0    | 9,903             | 0         |
|                                  | Public University - Non-Louisi | 0              | 0    | 181,067           | -5,631    |
|                                  | US Department of Agriculture ( | 0              | 0    | 7,500             | 0         |
|                                  | TOTAL COST CENTER              | \$83,493       | \$0  | \$1,099,278       | \$12,849  |
| CC00149 - Mathematics            |                                |                |      |                   |           |
|                                  | LA Board of Regents            | 0              | 0    | 177,500           | 30,000    |
|                                  | Local Government Agency        | 26,820         | 0    | 154,080           | 0         |
|                                  | National Science Foundation (N | 443,298        | 0    | 932,423           | 0         |
|                                  | Non-Profit Organization        | 2,500          | 0    | 15,900            | 54,200    |
|                                  | Private University - Not for P | 0              | 0    | 0                 | 125,000   |
|                                  | Public University - Non-Louisi | 0              | 0    | 79,167            | 31,567    |
|                                  | TOTAL COST CENTER              | \$472,618      | \$0  | \$1,359,070       | \$240,767 |
| CC00150 - Biological Sciences    |                                |                |      |                   |           |
|                                  | For Profit Organization        | 0              | 0    | 20,000            | 0         |
|                                  | Foreign Sponsor                | 0              | 0    | 128,565           | 45,000    |
|                                  | LA Board of Regents            | 155,206        | 0    | 155,206           | 135,793   |
|                                  | National Science Foundation (N | 1,674,781      | 0    | 4,681,817         | 0         |
|                                  | Non-Profit Organization        | 0              | 0    | 15,632            | 101,228   |
|                                  | Private University - Not for P | 0              | 0    | 68,617            | 167,467   |
|                                  | Public University - Louisiana  | 0              | 0    | 271,201           | 0         |
|                                  | Public University - Non-Louisi | 0              | 0    | 10,000            | 0         |

|   | AGENCY                         | MONTHLY AMOUNT |             | FISCAL YTD AMOUNT |             |  |
|---|--------------------------------|----------------|-------------|-------------------|-------------|--|
|   |                                | NEW            | CONT        | NEW               | CONT        |  |
|   |                                |                |             |                   |             |  |
|   | US Department of Energy (DOE)  | 0              | 0           | 0                 | 178,594     |  |
|   | US Department of Health & Huma | 0              | 229,798     | 552,700           | 1,564,859   |  |
|   | TOTAL COST CENTER              | \$1,829,987    | \$229,798   | \$5,903,738       | \$2,192,941 |  |
| CC00151 - Museum of Natural Science         |                                |                |             |                   |             |  |
|   | Non-Profit Organization        | 8,500          | 0           | 13,941            | 0           |  |
|   | Public University - Non-Louisi | 0              | 0           | 0                 | 118,800     |  |
|   | TOTAL COST CENTER              | \$8,500        | \$0         | \$13,941          | \$118,800   |  |
| CC00153 - Dean's Office - Interdisciplinary |                                |                |             |                   |             |  |
|   | National Science Foundation (N | 0              | 0           | 0                 | 204,973     |  |
|   | TOTAL COST CENTER              | \$0            | \$0         | \$0               | \$204,973   |  |
| тот   | AL CC HIERARCHY                | \$4,352,691    | \$2,234,284 | \$18,459,271      | \$9,919,584 |  |
| College of the Coast and Environment        |                                |                |             |                   |             |  |
| CC00316 - Oceanography and Coastal Science  |                                |                |             |                   |             |  |
|   | For Profit Organization        | 7,148          | 0           | 113,309           | -3,758      |  |
|   | LA Board of Regents            | 47,653         | 0           | 47,653            | 171,240     |  |
|   | LUMCON                         | 76,000         | 0           | 76,000            | 0           |  |
|   | NASA                           | 0              | 0           | 221,329           | 0           |  |
|   | National Science Foundation (N | 24,967         | 0           | 2,023,525         | 0           |  |
|   | Non-Louisiana State Agency     | 0              | 0           | 72,358            | 0           |  |
|   | Non-Profit Organization        | 54,925         | 0           | 1,329,625         | 140,561     |  |
|   | Private University - Not for P | 6,000          | 173,604     | 15,420            | 173,604     |  |
|   | Public University - Louisiana  | 0              | 0           | 239,970           | 78,597      |  |
|   | Public University - Non-Louisi | 137,157        | 34,807      | 1,668,337         | 238,828     |  |

|  | AGENCY                         | MONTHLY AMOUNT |           | FISCAL YTD AN | IOUNT       |
|--|--------------------------------|----------------|-----------|---------------|-------------|
|  |                                | NEW            | CONT      | NEW           | CONT        |
|  |                                |                |           |               |             |
|  | US Army Corps of Engineers-ERD | 1,467,236      | 0         | 1,467,236     | 1,058,308   |
|  | US Department of Commerce      | 144,107        | 0         | 532,629       | 0           |
|  | US Department of Interior      | 0              | 0         | 488,670       | 199,257     |
|  | TOTAL COST CENTER              | \$1,965,193    | \$208,411 | \$8,296,061   | \$2,056,637 |
| CC00318 - DOCS - Coastal Studies Institute |                                |                |           |               |             |
|  | For Profit Organization        | 0              | 0         | 0             | 14,102      |
|  | National Science Foundation (N | 0              | 0         | 241,461       | 0           |
|  | TOTAL COST CENTER              | \$0            | \$0       | \$241,461     | \$14,102    |
| CC00319 - Environmental Sciences           |                                |                |           |               |             |
|  | For Profit Organization        | 40,728         | 0         | 303,674       | 0           |
|  | Foreign Sponsor                | 0              | 0         | 10,000        | 0           |
|  | LA Board of Regents            | 52,291         | 0         | 52,291        | 18,480      |
|  | National Science Foundation (N | 74,902         | 0         | 375,466       | 0           |
|  | Non-Profit Organization        | 55,166         | 0         | 373,045       | 249,736     |
|  | Public University - Louisiana  | 0              | 0         | 30,090        | 0           |
|  | Public University - Non-Louisi | 17,851         | 0         | 17,851        | 89,549      |
|  | US Department of Commerce      | 69,051         | 0         | 69,051        | 0           |
|  | US Department of Health & Huma | 0              | 0         | 21,000        | 442,522     |
|  | US Nuclear Regulatory Commissi | 50,000         | 0         | 50,000        | 0           |
|  | TOTAL COST CENTER              | \$359,989      | \$0       | \$1,302,468   | \$800,287   |
| тот  | AL CC HIERARCHY                | \$2,325,182    | \$208,411 | \$9,839,990   | \$2,871,026 |

Continuing Education

CC00158 - Professional Development

|   | AGENCY                         | MONTHLY AMOUN | T<br>CONT | FISCAL YTD AN | OUNT<br>CONT |
|---|--------------------------------|---------------|-----------|---------------|--------------|
|   |                                |               |           |               |              |
|   | LA Dept of Children & Family S | 0             | 0         | 50,400        | 0            |
|   | LA Workforce Commission        | 0             | 0         | 874,831       | 0            |
|   | TOTAL COST CENTER              | \$0           | \$0       | \$925,231     | \$0          |
| Ţ   | OTAL CC HIERARCHY              | \$0           | \$0       | \$925,231     | \$0          |
| Diversity                                   |                                |               |           |               |              |
| CC00397 - Office of Diversity               |                                |               |           |               |              |
|   | Public University - Louisiana  | 0             | 0         | 10,000        | 0            |
|   | TOTAL COST CENTER              | \$0           | \$0       | \$10,000      | \$0          |
| т   | OTAL CC HIERARCHY              | \$0           | \$0       | \$10,000      | \$0          |
| Executive VP and Provost                    |                                |               |           |               |              |
| CC00400 - Executive Vice President & Provos | t Programs                     |               |           |               |              |
|   | LA Board of Regents            | 0             | 0         | 2,250         | 2,250        |
|   | Public University - Non-Louisi | 0             | 0         | 12,773        | 0            |
|   | TOTAL COST CENTER              | \$0           | \$0       | \$15,023      | \$2,250      |
| Т   | OTAL CC HIERARCHY              | \$0           | \$0       | \$15,023      | \$2,250      |

Graduate School

CC00215 - Dean's Office - Interdisciplinary

|  | AGENCY                         | MONTHLY AMOUNT NEW COI | NT  | FISCAL YTD AM<br>NEW | DUNT<br>CONT |
|--|--------------------------------|------------------------|-----|----------------------|--------------|
|  | LA Board of Regents            | 0                      | 0   | 40,500               | 67,500       |
|  | National Science Foundation (N | 0                      | 0   | 912,972              | 36,061       |
|  | TOTAL COST CENTER              | \$0                    | \$0 | \$953,472            | \$103,561    |
| CC00393 - Strategic Initiatives of the Grad Sc   | chool (SIGS)                   |                        |     |                      |              |
|  | LA Board of Regents            | 0                      | 0   | 25,000               | 40,000       |
|  | National Science Foundation (N | 0                      | 0   | 48,365               | 370,924      |
|  | TOTAL COST CENTER              | \$0                    | \$0 | \$73,365             | \$410,924    |
| TOTA   | AL CC HIERARCHY                | \$0                    | \$0 | \$1,026,837          | \$514,485    |
| Honors College   |                                |                        |     |                      |              |
| CC00226 - Dean's Office - Interdisciplinary  |                                |                        |     |                      |              |
| '  | Non-Profit Organization        | 0                      | 0   | 5,000                | 0            |
|  | TOTAL COST CENTER              | \$0                    | \$0 | \$5,000              | \$0          |
| ТОТА   | AL CC HIERARCHY                | \$0                    | \$0 | \$5,000              | \$0          |
| Information Technology Services  |                                |                        |     |                      |              |
| CC00421 - Louisiana Optical Network Infrastruc   | ture (LONI)                    |                        |     |                      |              |
| and the second second in the second s | LA Board of Regents            | 0                      | 0   | 0                    | 1,166,374    |
|  | TOTAL COST CENTER              | \$0                    | \$0 | \$0                  | \$1,166,374  |

|   | AGENCY                         | MONTHLY AMO |           | FISCAL YTD AMO |             |
|---|--------------------------------|-------------|-----------|----------------|-------------|
|   |                                | NEW         | CONT      | NEW            | CONT        |
| TOTAL   | . CC HIERARCHY                 | \$0         | \$0       | \$0            | \$1,166,374 |
| Innovation and Ecosystem Development            |                                |             |           |                |             |
| CC00242 - Louisiana Business and Technology Cer | nter (LBTC)                    |             |           |                |             |
| •   | LA Board of Regents            | 0           | 0         | 0              | 30,000      |
|   | LA Dept of Economic Developmen | 0           | 0         | 506,426        | 0           |
|   | National Science Foundation (N | 0           | 0         | 17,970         | 0           |
|   | Public University - Louisiana  | 0           | 0         | 103,106        | 0           |
|   | US Small Business Administrati | 0           | 0         | 125,000        | 0           |
|   | TOTAL COST CENTER              | \$0         | \$0       | \$752,502      | \$30,000    |
| CC00386 - Innovation and Technology Commerciali | zation                         |             |           |                |             |
|   | National Science Foundation (N | 0           | 0         | 41,930         | 0           |
|   | TOTAL COST CENTER              | \$0         | \$0       | \$41,930       | \$0         |
| CC01285 - Innovation and Ecosystem Development  |                                |             |           |                |             |
|   | For Profit Organization        | 45,000      | 0         | 45,000         | 0           |
|   | LA Board of Regents            | 73,125      | 0         | 73,125         | 0           |
|   | LA Dept of Economic Developmen | 781,075     | 0         | 781,075        | 0           |
|   | Non-Profit Organization        | 0           | 0         | 25,000         | 0           |
|   | US Small Business Administrati | 0           | 988,101   | 621,970        | 988,101     |
|   | TOTAL COST CENTER              | \$899,200   | \$988,101 | \$1,546,170    | \$988,101   |
| TOTAL   | . CC HIERARCHY                 | \$899,200   | \$988,101 | \$2,340,602    | \$1,018,101 |

International Programs

|                                    | AGENCY                         | MONTHLY AMOUNEW | JNT<br>CONT | FISCAL YTD AM<br>NEW | DUNT<br>CONT |
|------------------------------------|--------------------------------|-----------------|-------------|----------------------|--------------|
| CC00381 - International Programs   |                                |                 |             |                      |              |
| The national Programs              | Non-Profit Organization        | 0               | 0           | 4,125                | 0            |
|                                    | TOTAL COST CENTER              | \$0             | \$0         | \$4,125              | \$0          |
|                                    | TOTAL CC HIERARCHY             | \$0             | \$0         | \$4,125              | \$0          |
| Libraries                          |                                |                 |             |                      |              |
| CC00338 - Administration           |                                |                 |             |                      |              |
| / WILLIAM                          | LA Board of Regents            | 0               | 0           | 32,000               | 0            |
|                                    | Non-Profit Organization        | 0               | 0           | 2,300                | 0            |
|                                    | TOTAL COST CENTER              | \$0             | \$0         | \$34,300             | \$0          |
|                                    | TOTAL CC HIERARCHY             | \$0             | \$0         | \$34,300             | \$0          |
| Louisiana Sea Grant                |                                |                 |             |                      |              |
| CC00309 - LA Sea Grant Development |                                |                 |             |                      |              |
| ·                                  | Coastal Protection & Restorati | 0               | 300,000     | 0                    | 300,000      |
|                                    | LA Dept of Wildlife & Fisherie | 0               | 0           | 36,612               | 0            |
|                                    | LUMCON                         | 0               | 0           | 7,000                | 0            |
|                                    | Non-Profit Organization        | 0               | 0           | 15,000               | 0            |
|                                    | Private University - Not for P | 0               | 0           | 0                    | 62,159       |
|                                    | Public University - Non-Louisi | 0               | 9,100       | 143,511              | 115,783      |
|                                    | US Department of Commerce      | 0               | 436,057     | 379,684              | 536,057      |
|                                    | TOTAL COST CENTER              | \$0             | \$745,157   | \$581,807            | \$1,013,999  |

|   | AGENCY                            | MONTHLY AMO | DUNT<br>CONT | FISCAL YTD AN<br>NEW | IOUNT<br>CONT |
|---|-----------------------------------|-------------|--------------|----------------------|---------------|
| CC00310 - LA Sea Grant Omnibus Award          |                                   |             |              |                      |               |
| Ext sea arang similabas simara                | US Department of Commerce         | 1,026,393   | 0            | 1,171,954            | 0             |
|   | TOTAL COST CENTER                 | \$1,026,393 | \$0          | \$1,171,954          | \$0           |
| тот   | AL CC HIERARCHY                   | \$1,026,393 | \$745,157    | \$1,753,761          | \$1,013,999   |
| NCBRT   |                                   |             |              |                      |               |
| CC00323 - SNCSRT National Center for Biomedic | eal Research and Training (NCBRT) |             |              |                      |               |
|   | For Profit Organization           | 174,186     | 0            | 674,895              | 83,389        |
|   | LA Dept of Education              | 0           | 0            | 854,149              | 0             |
|   | Non-Profit Organization           | 59,724      | 0            | 292,897              | 0             |
|   | US Department of Homeland Secu    | 0           | 0            | 22,000,000           | 0             |
|   | US Department of Justice          | 0           | 0            | 99,985               | 0             |
|   | US Department of State            | 0           | 0            | 168,000              | 0             |
|   | TOTAL COST CENTER                 | \$233,910   | \$0          | \$24,089,926         | \$83,389      |
| тот   | AL CC HIERARCHY                   | \$233,910   | \$0          | \$24,089,926         | \$83,389      |
| SNCSRT  |                                   |             |              |                      |               |
| CC00327 - SNCSRT Law Enforcement Online       |                                   |             |              |                      |               |
| 5555527 - SNOOM! Law Elliot Cellett Ullittle  | Federal Bureau of Investigatio    | 0           | 0            | 5,557,476            | 41,578        |
|   | US Department of Justice          | 0           | 0            | 0,007,470            | 273,000       |
|   | TOTAL COST CENTER                 | \$0         | \$0          | \$5,557,476          | \$314,578     |

CC00328 - SNCSRT Department of Justice Program

|  | AGENCY                         | MONTHLY AMOUNT |      | FISCAL YTD AMOUNT |             |  |
|--|--------------------------------|----------------|------|-------------------|-------------|--|
|  |                                | NEW            | CONT | NEW               | CONT        |  |
|  |                                |                |      |                   |             |  |
|  | Architect of the Capitol       | 0              | 0    | 0                 | 2,376       |  |
|  | Social Security Administration | 0              | 0    | 710,311           | 0           |  |
|  | US Department of Homeland Secu | 0              | 0    | 0                 | 515,303     |  |
|  | US Department of Housing & Urb | 0              | 0    | 355,828           | 0           |  |
|  | US Department of Justice       | 0              | 0    | 0                 | 927,374     |  |
|  | US Department of the Office of | 0              | 0    | 71,982            | 0           |  |
|  | TOTAL COST CENTER              | \$0            | \$0  | \$1,138,121       | \$1,445,053 |  |
| CC00329 - SNCSRT Stephenson Disaster Managemer | nt Institute (SDMI)            |                |      |                   |             |  |
|  | For Profit Organization        | 0              | 0    | 416,773           | 0           |  |
|  | LA Dept of Health & Hospitals  | 0              | 0    | 57,537            | 0           |  |
|  | Local Government Agency        | 0              | 0    | 141,845           | 0           |  |
|  | Louisiana Military Department  | 0              | 0    | 317,854           | 0           |  |
|  | Non-Profit Organization        | 54,925         | 0    | 100,306           | 51,862      |  |
|  | Public University - Non-Louisi | 0              | 0    | 81,649            | 0           |  |
|  | TOTAL COST CENTER              | \$54,925       | \$0  | \$1,115,964       | \$51,862    |  |
| тотл   | AL CC HIERARCHY                | \$54,925       | \$0  | \$7,811,561       | \$1,811,493 |  |
| School of Mass Communication                   |                                |                |      |                   |             |  |
| CC00235 - Mass Communication                   |                                |                |      |                   |             |  |
|  | LA Board of Regents            | 0              | 0    | 31,286            | 0           |  |
|  | LA Dept of Health & Hospitals  | 0              | 0    | 0                 | 187,942     |  |
|  | Non-Profit Organization        | 5,000          | 0    | 18,227            | 0           |  |
|  | Private University - Not for P | 0              | 0    | 23,285            | 0           |  |
|  | Public University - Non-Louisi | 0              | 0    | 1,000             | 0           |  |
|  | TOTAL COST CENTER              | \$5,000        | \$0  | \$73,798          | \$187,942   |  |

| CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC   |  | AGENCY                         | MONTHLY AM |          | FISCAL YTD A |           |
|--|--|--------------------------------|------------|----------|--------------|-----------|
| LA Dept of Health & Hospitals   0   0   0   9,892  |  |                                | NEW        | CONT     | NEW          | CONT      |
| LA Dept of Health & Hospitals   0   0   0   9,892  |  |                                |            |          |              |           |
| LA Dept of Health & Hospitals   0   0   0   9,892  |  |                                |            |          |              |           |
| LA Dept of Health & Hospitals   0   0   0   9,892  | CC00236 - Reilly Center                |                                |            |          |              |           |
| TOTAL COST CENTER  |  | LA Dept of Health & Hospitals  | 0          | 0        | 0            | 9.892     |
| No.   No.  |  |                                |            |          |              | ,         |
| CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC   |  | TOTAL COST CENTER              | \$0        | \$0      | \$0          | \$9,892   |
| CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC   |  |                                |            |          |              |           |
| CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC   |  |                                |            |          |              |           |
| CCC00290 - Veterinary Clinical Sciences   For Profit Organization   91,873   0   91,873   0   10,085   10,085   10 |  | TOTAL CC HIERARCHY             | \$5,000    | \$0      | \$73,798     | \$197,834 |
| CCC00290 - Veterinary Clinical Sciences   For Profit Organization   91,873   0   91,873   0   10,085   10,085   10 | Cabaal of Votaninany Madiaina          |                                |            |          |              |           |
| For Profit Organization   91,873   0   91,873   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   10,000  | School of Veterinary Medicine          |                                |            |          |              |           |
| For Profit Organization   91,873   0   91,873   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   0   10,085   10,000  | CC00290 - Veterinary Clinical Sciences |                                |            |          |              |           |
| Local Government Agency  | •                                      | For Profit Organization        | 91,873     | 0        | 91,873       | 0         |
| Non-Profit Organization   21,526   0   89,159   5,000  |  | LA Dept of Wildlife & Fisherie | 10,085     | 0        | 10,085       | 0         |
| Private University - Not for P 0 0 0 12,000 0 Public University - Louisiana 0 0 0 252,735 0 Public University - Non-Louisi 1,275 0 6,975 0 US Department of Agriculture (117 76 5,061 1,657 US Department of Health & Huma 0 58,207 0 734,679  TOTAL COST CENTER \$124,876 \$58,283 \$476,678 \$744,641  CC00293 - Pathobiological Sciences  For Profit Organization 0 0 0 0 -25,000 Foreign Sponsor 0 0 0 -71,218 2,958 LA Board of Regents 0 0 0 118,393 0 Non-Profit Organization 93,278 123,387 119,114 131,068 Private University - Not for P 0 42,912 0 85,824   |  | Local Government Agency        | 0          | 0        | 8,790        | 3,305     |
| Public University - Louisiana  |  | Non-Profit Organization        | 21,526     | 0        | 89,159       | 5,000     |
| Public University - Non-Louisi 1,275 0 6,975 0 US Department of Agriculture ( 117 76 5,061 1,657 US Department of Health & Huma 0 58,207 0 734,679  TOTAL COST CENTER \$124,876 \$58,283 \$476,678 \$744,641  CC00293 - Pathobiological Sciences  For Profit Organization 0 0 0 0 -25,000 Foreign Sponsor 0 0 0 -71,218 2,958 LA Board of Regents 0 0 0 0 229,600 NASA 0 0 118,393 0 Non-Profit Organization 93,278 123,387 119,114 131,068 Private University - Not for P 0 42,912 0 85,824   |  | Private University - Not for P | 0          | 0        | 12,000       | 0         |
| US Department of Agriculture ( 117 76 5,061 1,657 US Department of Health & Huma 0 58,207 0 734,679  TOTAL COST CENTER \$124,876 \$58,283 \$476,678 \$744,641  CC00293 - Pathobiological Sciences  For Profit Organization 0 0 0 0 -25,000 Foreign Sponsor 0 0 0 -71,218 2,958 LA Board of Regents 0 0 0 0 229,600 NASA 0 0 118,393 0 Non-Profit Organization 93,278 123,387 119,114 131,068 Private University - Not for P 0 42,912 0 85,824  |  | Public University - Louisiana  | 0          | 0        | 252,735      | 0         |
| US Department of Agriculture ( 117 76 5,061 1,657 US Department of Health & Huma 0 58,207 0 734,679  TOTAL COST CENTER \$124,876 \$58,283 \$476,678 \$744,641  CC00293 - Pathobiological Sciences  For Profit Organization 0 0 0 0 -25,000 Foreign Sponsor 0 0 0 -71,218 2,958 LA Board of Regents 0 0 0 0 229,600 NASA 0 0 118,393 0 Non-Profit Organization 93,278 123,387 119,114 131,068 Private University - Not for P 0 42,912 0 85,824  |  | Public University - Non-Louisi | 1,275      | 0        | 6,975        | 0         |
| TOTAL COST CENTER \$124,876 \$58,283 \$476,678 \$744,641  CC00293 - Pathobiological Sciences  For Profit Organization 0 0 0 0 -25,000 Foreign Sponsor 0 0 0 -71,218 2,958 LA Board of Regents 0 0 0 0 229,600 NASA 0 0 0 118,393 0 Non-Profit Organization 93,278 123,387 119,114 131,068 Private University - Not for P 0 42,912 0 85,824   |  |                                | 117        | 76       | 5,061        | 1,657     |
| CC00293 - Pathobiological Sciences  For Profit Organization 0 0 0 -25,000 Foreign Sponsor 0 0 -71,218 2,958 LA Board of Regents 0 0 0 229,600 NASA 0 0 0 118,393 0 Non-Profit Organization 93,278 123,387 119,114 131,068 Private University - Not for P 0 42,912 0 85,824   |  | US Department of Health & Huma | 0          | 58,207   | 0            | 734,679   |
| For Profit Organization 0 0 0 -25,000 Foreign Sponsor 0 0 71,218 2,958 LA Board of Regents 0 0 0 229,600 NASA 0 0 118,393 0 Non-Profit Organization 93,278 123,387 119,114 131,068 Private University - Not for P 0 42,912 0 85,824  |  | TOTAL COST CENTER              | \$124,876  | \$58,283 | \$476,678    | \$744,641 |
| For Profit Organization 0 0 0 -25,000 Foreign Sponsor 0 0 71,218 2,958 LA Board of Regents 0 0 0 229,600 NASA 0 0 118,393 0 Non-Profit Organization 93,278 123,387 119,114 131,068 Private University - Not for P 0 42,912 0 85,824  | CCCCCCC Dathahialariaal Caianaa        |                                |            |          |              |           |
| Foreign Sponsor 0 0 -71,218 2,958 LA Board of Regents 0 0 0 229,600  NASA 0 0 118,393 0  Non-Profit Organization 93,278 123,387 119,114 131,068  Private University - Not for P 0 42,912 0 85,824  | CC00293 - Pathobiological Sciences     | For Drofit Organization        | 0          | 0        | 0            | 05 000    |
| LA Board of Regents 0 0 0 229,600  NASA 0 0 118,393 0  Non-Profit Organization 93,278 123,387 119,114 131,068  Private University - Not for P 0 42,912 0 85,824  |  |                                |            |          |              | •         |
| NASA       0       0       118,393       0         Non-Profit Organization       93,278       123,387       119,114       131,068         Private University - Not for P       0       42,912       0       85,824   |  | • ,                            |            |          |              |           |
| Non-Profit Organization         93,278         123,387         119,114         131,068           Private University - Not for P         0         42,912         0         85,824  |  | •                              | =          | _        | =            |           |
| Private University - Not for P 0 42,912 0 85,824   |  |                                | =          |          |              |           |
| ·  |  | <u> </u>                       | •          | •        |              | •         |
|  |  | Public University - Not for P  | 0          | 42,912   | 28,416       | 150,000   |

|   | AGENCY                         | MONTHLY AMOUNT |             | FISCAL YTD AMOUNT |             |
|---|--------------------------------|----------------|-------------|-------------------|-------------|
|   |                                | NEW            | CONT        | NEW               | CONT        |
|   |                                |                |             |                   |             |
|   | Public University - Non-Louisi | 30,230         | 0           | 78,478            | 0           |
|   | US Department of Agriculture ( | 0              | 3,739       | 82,280            | 6,578       |
|   | US Department of Health & Huma | 0              | 5,385,809   | 1,169,193         | 5,956,255   |
|   | TOTAL COST CENTER              | \$123,508      | \$5,555,847 | \$1,524,656       | \$6,537,283 |
| CC00296 - Comparative Biomedical Science    |                                |                |             |                   |             |
|   | For Profit Organization        | 18,150         | 0           | 23,150            | 0           |
|   | LA Board of Regents            | 44,950         | 0           | 44,950            | 0           |
|   | LA State Racing Commission     | 0              | 0           | 1,389,185         | 0           |
|   | National Science Foundation (N | 0              | 0           | 572,697           | 0           |
|   | Non-Profit Organization        | 0              | 13,710      | 0                 | 309,701     |
|   | Public University - Louisiana  | 0              | 0           | 15,614            | 0           |
|   | US Department of Agriculture ( | 0              | 3,815       | 1,090             | 5,127       |
|   | US Department of Health & Huma | 0              | 490,378     | 299,067           | 1,770,673   |
|   | TOTAL COST CENTER              | \$63,100       | \$507,903   | \$2,345,753       | \$2,085,501 |
| CC00297 - LA Animal Disease Diagnostic Lab  |                                |                |             |                   |             |
|   | LA Dept of Health & Hospitals  | 0              | 0           | 34,500            | 0           |
|   | LA Dept of Health & Hospitals- | 0              | 0           | 84,999            | 0           |
|   | Non-Profit Organization        | 28,701         | 0           | 28,701            | 0           |
|   | US Department of Agriculture ( | 0              | 0           | 836,361           | 0           |
|   | US Department of Health & Huma | 0              | 18,500      | 125,500           | 70,300      |
|   | TOTAL COST CENTER              | \$28,701       | \$18,500    | \$1,110,061       | \$70,300    |
| CC00307 - Dean's Office - Interdisciplinary |                                |                |             |                   |             |
|   | Non-Profit Organization        | 0              | 0           | 17,698            | 0           |
|   | Public University - Non-Louisi | 225            | 0           | 225               | 0           |
|   | TOTAL COST CENTER              | \$225          | \$0         | \$17,923          | \$0         |

|   | AGENCY                     | MONTHLY AM<br>NEW | OUNT<br>CONT | FISCAL YTD AN | OUNT<br>CONT |
|---|----------------------------|-------------------|--------------|---------------|--------------|
| т   | DTAL CC HIERARCHY          | \$340,410         | \$6,140,533  | \$5,475,071   | \$9,437,725  |
| Teaching Education Redesign - Cain Center   |                            |                   |              |               |              |
| CC00402 - Teaching Education Redesign - Cai | n Center                   |                   |              |               |              |
|   | LA Board of Regents        | 68,879            | 0            | 68,879        | 0            |
|   | Local Government Agency    | 53,640            | 0            | 59,975        | 0            |
|   | TOTAL COST CENTER          | \$122,519         | \$0          | \$128,854     | \$0          |
| CC01287 - Upward Bound                      |                            |                   |              |               |              |
| oco 1207 opwar a Boaria                     | US Department of Education | 0                 | 535,675      | 0             | 535,675      |
|   | TOTAL COST CENTER          | \$0               | \$535,675    | \$0           | \$535,675    |
| т   | DTAL CC HIERARCHY          | \$122,519         | \$535,675    | \$128,854     | \$535,675    |
| University College                          |                            |                   |              |               |              |
| CC00219 - Univ Col Student Support Services |                            |                   |              |               |              |
| cooders - univ our student support services | US Department of Education | 0                 | 0            | 0             | 401,131      |
|   | TOTAL COST CENTER          | \$0               | \$0          | \$0           | \$401,131    |
| CC00220 - Univ Col McNair Program           |                            |                   |              |               |              |
| Ç   | Non-Profit Organization    | 0                 | 0            | 5,000         | 0            |
|   | US Department of Education | 0                 | 59,519       | 0             | 380,926      |
|   | TOTAL COST CENTER          | \$0               | \$59,519     | \$5,000       | \$380,926    |

|  | AGENCY                         | MONTHLY AMOUNT     |                    | FISCAL YTD AMOUNT   |                     |
|--|--------------------------------|--------------------|--------------------|---------------------|---------------------|
|  |                                | NEW                | CONT               | NEW                 | CONT                |
|  |                                |                    |                    |                     |                     |
|  |                                |                    |                    |                     |                     |
|  |                                |                    |                    |                     |                     |
| TOTAL  | OO UTERAROUN                   | 40                 | <b>#50 540</b>     | ΦΕ 000              | <b>#700 057</b>     |
| TOTAL  | CC HIERARCHY                   | \$0                | \$59,519           | \$5,000             | \$782,057           |
| VP Research and Economic Development           |                                |                    |                    |                     |                     |
| vr nesearch and Economic Development           |                                |                    |                    |                     |                     |
| CC00383 - Vice President Research and Economic | Development                    |                    |                    |                     |                     |
|  | For Profit Organization        | 0                  | 600,000            | 150,515             | 600,000             |
|  | LA Dept of Economic Developmen | 3,100,000          | 0                  | 3,100,000           | 0                   |
|  | NASA                           | 500,000            | 0                  | 500,000             | 0                   |
|  | Non-Profit Organization        | 0                  | 0                  | 35,000              | 0                   |
|  | US Department of Health & Huma | 0                  | 0                  | 35,000              | 0                   |
|  | TOTAL COST CENTER              | \$3,600,000        | \$600,000          | \$3,820,515         | \$600,000           |
|  | TOTAL GOOT GENTER              | φο,οοο,οοο         | φοσο,σσο           | φο,ο2ο,ο1ο          | Ψ000,000            |
|  |                                |                    |                    |                     |                     |
| TOTAL  | CC HIERARCHY                   | \$3,600,000        | \$600,000          | \$3,820,515         | \$600,000           |
|  |                                |                    |                    |                     |                     |
| TOTAL  |                                | <b>#04 440 540</b> | <b>010 017 000</b> | <b>#100 111 010</b> | <b>4.7</b> 0.40 000 |
| TOTAL  | -                              | \$24,119,518       | \$12,847,262       | \$133,141,616       | \$47,049,083        |