

Mack, Ashley Noel	P	LA Board of Regents (BOR)	Just Vengeance: The Cultural Politics of Punishing Rapists	\$	51,060.00
McCann, Bryan	P				
Michie, Elsie B	P	LA Board of Regents (BOR)	Trollopizing the Canon	\$	50,000.00
Raffoul, Francois	P	LA Board of Regents (BOR)	The Phenomenology of the Inapparent	\$	30,702.00
Rastogi, Pallavi	P	LA Board of Regents (BOR)	Other South Asias: The Indian Subcontinent Through Different Eyes	\$	50,000.00
Ruffin, Maurice	P	LA Board of Regents (BOR)	Orlean: Who Would Live Forever, a novel	\$	47,360.00
Stone, Gregory Bentl	P	LA Board of Regents (BOR)	Dante and the Salvation of Intellect	\$	50,000.00
Tirone, Daniel C	P	LA Board of Regents (BOR)	A Political Economy of Piracy and Maritime Crime	\$	50,000.00
Weltman, Sharon Aron	P	LA Board of Regents (BOR)	Elizabeth Polack, British Melodrama, and Jewish Emancipation	\$	50,000.00
Wheeler, Joshua	P	LA Board of Regents (BOR)	Chase Apocalypse: How New Mexico Exploded American Cinema	\$	23,508.00
Corbitt, Thomas R	P	National Science Foundation (NSF)	Quantum Optomechanics at the Standard Quantum limit	\$	681,824.52
Douglas, William Lak	P	LA Board of Regents (BOR)	Cashio Cochran Archive: Inventory and Assessment; Storage and Accessibility; Exhibition, Symposium, and Publication	\$	49,980.00
Gonzalez, Gabriela	P	National Science Foundation (NSF)	LIGO instrument and data characterization	\$	1,466,817.00
Giaime, Joseph A	C				
Persaud, Patricia	P	University of Southern California (USC)	Updating CVM-S 4.26 in Salton Trough Using Explosion Waveforms	\$	28,846.72
Penny, Matthew	P	National Science Foundation (NSF)	MISHAPS: Measuring the Occurrence Rate of Hot Jupiters in the Alpha-Rich Galactic Bulge	\$	506,678.00
Bernardoni, Jeremy	P	LA Board of Regents (BOR)	Costume Design Research and Pattern Development: The Edwardian Era	\$	47,360.00
Zhang, Hongchao	P	National Science Foundation (NSF)	Optimization Methods for Nonconvex Structured Optimization	\$	230,045.28
Lima, Marybeth	P	LSU Board of Supervisors	3D tactile map for playgrounds	\$	48,877.00
De Jesus Crespo, Reb	P	University of Southern Mississippi	Human-mosquito interactions: Quantifying dynamics across socioeconomic and ecological gradients the Caribbean	\$	371,448.00
Douthat, Thomas	C				
Keller, Roy	P	LA Board of Regents (BOR)	Louisiana State-Based Support to NASA/SSC Test Technology Branch at the John C. Stennis Space Center, MS	\$	64,999.62
Agullo Rodenas, Ivan	P	National Science Foundation (NSF)	Quantum aspects of matter fields and gravity	\$	377,396.88
Sheehy, Daniel E	P	National Science Foundation (NSF)	Novel phases and dynamics of confined cold atom systems	\$	374,285.00
Haberlie, Alex	P	National Oceanic and Atmospheric Administration (NOAA)	Improving extended range severe weather forecasts	\$	31,728.00
Singh, Parampreet	P	National Science Foundation (NSF)	Explorations in Quantum Gravity: cosmological and black hole spacetimes	\$	327,458.00
Rhodes, Judith Lee	P	LA Department of Education (LDOE)	Social-Emotional Learning and Academic Integration (SELA) Program	\$	308,250.00
Kameshwar, Sabarethi	P	Coastal Protection and Restoration Authority (CPRA)	Hurricane vulnerability of aboveground storage tanks in coastal Louisiana	\$	75,000.00
Hymel, Thomas Michae	P	LA Department of Wildlife & Fisheries (LDWF)	Enhancement and Expansion of Alternative Oyster Culture in Louisiana	\$	2,999,086.00
Callam, Brian Randal	C				
Gaude', Albert P III	C				
Lively, Julie Ann	C				
Melancon, Earl Josep	C				
Watts, Myriam Evelyn	C				
Wilkins, James Gille	C				
Rivas, Fatima	P	LA Board of Regents (BOR)	Synthesis of functional molecular hybrids	\$	10,000.00
Cherry, Michael L	P	National Science Foundation (NSF)	Advanced Transition Radiation Detector Development for Measurements of Cosmic Ray Nuclei and Hadron Production at High Energies	\$	279,964.20
Al Nussirat, Samer T	C				
Mitchell, Brant Dyla	P	Sparkhound	Sparkhound - TO 01-2020 LGH Social Engineering	\$	3,150.00
Dallas, Tad	P	University of South Florida	AI Institute: Institute for Advancing AI for Integrative Biology	\$	380,143.00
Mohammad, Louay N	P	Transportation Research Board	Mechanical Properties of Laboratory Produced Recycled Plastic Modified (RPM) Asphalt Binders and Mixtures	\$	500,000.00
McCarter, Kevin S	C				

Keim, Barry David	P	National Oceanic and Atmospheric Administration (NOAA)	Planning a Flood Resilient Future for New Orleans, LA	\$	300,000.00
Brown, Vincent	C				
Haberlie, Alex	C				
Lewis, Amanda B	C				
Hooper-Bui, Linda M	P	University of Florida (UF)	MARSH: Making Plans for Advances in Wetland Restoration & Monitoring using Sediment for Habitat Creation	\$	40,564.96
Gonzalez, Gabriela	P	University of Wisconsin-Milwaukee	Data Handling and Analysis Infrastructure for Gravitational-wave Astronomy	\$	619,880.24
Mahmoud, Anas	P	Google	Equality-by-Design: A Framework for Mitigating Discrimination in Sharing Economy	\$	60,000.00
Total				\$	47,197,572

Awards Budgeted by SPA

November 2020

Award ID	Principal Investigator Co-PI(s)	Type	Award Name	Agency	New	Continuing	Total
AWD-000185	Richardson, James A	P	LSUAM Economic Evaluation of Applicants to the Port Construction and Development Priority Program	LA Transportation Research Center (LTRC)	\$ -	\$ 41,866.00	\$ 41,866.00
AWD-000497	Richard, Golden G III	P	LSUAM Intergovernmental Personnel Act (IPA) Agreement - Golden Richard	National Security Agency (NSA) 01	\$ 65,196.00	\$ -	\$ 65,196.00
AWD-000655	Wolshon, Paul B	P	LSUAM Maritime Transportation Research and Education Center (MarTREC)	University of Arkansas 02	\$ 185,000.00	\$ -	\$ 185,000.00
AWD-000669	Rabalais, Nancy N	P	LSUAM LUMCON Interagency Agreement - Dr. Nancy Rabalais	LUMCON 03	\$ -	\$ 66,154.00	\$ 66,154.00
AWD-000864	Winter, Ty Whitney	P	LSUAM FBI.Gov Year 13	Federal Bureau of Investigation	\$ 130,000.00	\$ -	\$ 130,000.00
AWD-001350	Kelly, Morgan W Twilley, Robert R Dilullo, Danielle Maung-Douglass, Emily Suzanne Gaude', Albert P III Hymel, Thomas Michael Savoie, Kevin Andrew	P P C C A A A	LSUAM Louisiana Sea Grant Omnibus Proposal 2018-2022	US Department of Commerce-NOAA 05	\$ 491,634.00	\$ -	\$ 491,634.00
AWD-002507	Giaime, Joseph A	P	LSUAM Head of Livingston Laser Interferometer Gravitational Wave Observatory	California Institute of Technology-Ligo Laboratory 03	\$ -	\$ 141,366.00	\$ 141,366.00
AWD-002544	D'Elia, Christopher F DeLong, Kristine L Keim, Barry David Rivera-Monroy, Victor Hugo	P C C C	LSUAM A Proposal to Host the Department of Interior's South Central Climate Adaptation Science Center	University of Oklahoma 03	\$ 6,108.00	\$ -	\$ 6,108.00
AWD-002736	Dassanayake, Maheshi Oh, Dong-Ha	P C	LSUAM Discovering Innovations in Stress Tolerance Through Comparative Gene Regulatory Network Analysis and Cell-type Specific Expression Maps	Stanford University	\$ -	\$ 158,067.00	\$ 158,067.00
AWD-002772	Hynes, Robert	P	LSUAM X-ray Selected Symbiotic Binaries in the Chandra Source Catalog	Smithsonian Astrophysical Observatory	\$ -	\$ 29,000.00	\$ 29,000.00
AWD-002994	Hawke, John Phillip	P	LSUAM Investigating the Epidemiology of Edwardsiella piscicida-Septicemia in Hybrid Catfish and Other Commercially Important Fish Species in the Southern United States	Mississippi State University-SRAC	\$ -	\$ 8,750.00	\$ 8,750.00
AWD-003085	Stair, Kristin S Blackburn, John Roberts, Frank Richard	P C C	LSUAM STEAMing Up Agricultural and Environmental Literacy Education: Using Louisiana's Coastal Challenges as a Context to Facilitate Innovative Professional Development, Experiential Learning, and Global Engagement Opportunities	US Department of Agriculture-NIFA 02	\$ 267,020.00	\$ -	\$ 267,020.00
AWD-003268	Norwood, Rhonda Guy	P	LSUAM Title IV-E Child Welfare Project 2020-2023	Northwestern State University 03	\$ 1,505,526.00	\$ -	\$ 1,505,526.00

AWD-003272	Lagomarsino, Laura P Kluse, Jennifer Suzanne	P C	LSUAM Digitization TCN: Collaborative Research: Building a Global Consortium of Bryophytes and Lichens: Keystones of Cryptobiotic Communities	University of Illinois 03	\$ 19,504.00	\$ -	\$ 19,504.00
AWD-003274	Dirikolu, Levent	P	LSUAM Race Horse testing for Louisiana State Racing Commission (2020-2021)	LA State Racing Commission	\$ 1,442,233.00	\$ -	\$ 1,442,233.00
AWD-003275	Stamps, David Slocum, Angela Jeanette	P C	LSUAM Black and Essential: Relational Maintenance and Coping Strategies Among Black Populations during COVID-19	Blue Cross & Blue Shield of LA Foundation (BCBSLAF) 002	\$ 7,886.00	\$ -	\$ 7,886.00
AWD-003276	Pardue, John Howard Kousoulas, Konstantin G	P C	LSUAM Surveillance of SARS- CoV2 in Baton Rouge Wastewater	City of Baton Rouge/Parish of East Baton Rouge 05	\$ 149,960.00	\$ -	\$ 149,960.00
AWD-003277	Taruffelli, Brittany L	P	LSUAM The Impact of a Revenue-Neutral Carbon Tax on Carbon Capture Utilization and Storage: A Literature Review	Alliance for Market Solutions (AMS)	\$ 27,232.00	\$ -	\$ 27,232.00
AWD-003278	Krause, John Jason	P	LSUAM Animated Video "Shorts" Production	Battelle Memorial Institute-Pacific Northwest National Laboratory (PNNL)	\$ 116,631.00	\$ -	\$ 116,631.00
AWD-003284	Pojman, John Anthony	P	LSUAM Reduction of Volatile Organic Compounds Through Development of Novel Next Generation Cure-On-Demand Ultra High Solid Non-Skid Coating	US Navy 03	\$ 150,000.00	\$ -	\$ 150,000.00
AWD-003286	Agullo Rodenas, Ivan Wilde, Mark M	P C	LSUAM Satellite Constellations for Entanglement-Based Time Distribution	Speqtral Quantum Technologies, Inc.	\$ 62,600.00	\$ -	\$ 62,600.00
AWD-003287	Murray, Gwendolyn Matthews, Austin Smith, Jada Thomas	P C C	LSUAM Educator Courses: SEL and Support	Southeast Louisiana Health Education, Well- Ahead Louisiana	\$ 5,000.00	\$ -	\$ 5,000.00
AWD-003291	Trahan, Gregory George	P	LSUAM UV-Based Mobile Decontamination Unit (MDU) for Personal Protective Equipment (PPE) - "SaniTiger"	LSU Board of Supervisors	\$ 75,000.00	\$ -	\$ 75,000.00
AWD-003292	Myhand, Judith D	P	LSUAM CDC Hop - Myhand	LSU Ag Center 05	\$ 11,960.00	\$ -	\$ 11,960.00
AWD-003295	Khonsari, Michael M	P	LSUAM NSF Project Director 2020-21 (BOR/SGF Portion)	LA Board of Regents 11	\$ -	\$ 236,898.00	\$ 236,898.00
AWD-003296	Deng, Zhiqiang Johnson, Crystal N	P C	LSUAM Satellite-Assisted Forecasting Environment for Improving Oyster Safety (SAFE OYSTER) - BOR Portion	LA Board of Regents 12	\$ 750,000.00	\$ -	\$ 750,000.00
AWD-003297	Deng, Zhiqiang Johnson, Crystal N	P C	LSUAM Satellite-Assisted Forecasting Environment for Improving Oyster Safety (SAFE OYSTER) - NASA Portion	LA Board of Regents 12	\$ 630,000.00	\$ -	\$ 630,000.00
AWD-003298	Wilson, Carol	P	LSUAM Long Term Monitoring, Research, and Analysis of Bangladesh Coastal Zone (Sustainable Polders Adapted to Coastal Dynamics)	University of Colorado at Boulder 01	\$ 70,454.00	\$ -	\$ 70,454.00

AWD-003299	Mitchell, Brant Dylan	P	LSUAM Sparkhound - Lafayette General Health (LGH) Social Engineering Assessment (TO 02-2019)	Sparkhound	\$ 2,209.00	\$ -	\$ 2,209.00
AWD-003300	Mitchell, Brant Dylan	P	LSUAM Sparkhound - Primoris Cyber Review (TO 03-2019)	Sparkhound	\$ 9,500.00	\$ -	\$ 9,500.00
AWD-003301	Mitchell, Brant Dylan	P	LSUAM Sparkhound - Primoris Cyber Review (TO 04-2019)	Sparkhound	\$ 23,484.00	\$ -	\$ 23,484.00
AWD-003302	Callam, Brian Randall	P	LSUAM Gulf of Mexico Genetics and Breeding Research Consortium: SALT (Selection of Aquaculture Lines with Improved Traits) Project	University of Southern Mississippi 04	\$ 56,493.00	\$ -	\$ 56,493.00
AWD-003303	Winwood, David	P	LSUAM LBTC LBIA Proposal	LA Business Incubation Association (LBIA) 04	\$ 25,000.00	\$ -	\$ 25,000.00
AWD-003306	Hou, Aixin	P	LSUAM Rapid, cost-effective detection of vibrio in shellfish using loop-mediated isothermal amplification (LAMP)	Interstate Shellfish Sanitation Conference (ISSC)	\$ 79,182.00	\$ -	\$ 79,182.00
AWD-003308	Wang, Chao Jeon, Hyun Woo	P C	LSUAM Pollution Prevention (P2) for Manufacturers using Economy, Energy and Environment (E3) Framework	US Environmental Protection Agency (EPA)	\$ 190,002.00	\$ -	\$ 190,002.00
AWD-003314	Guo, Shengmin Khonsari, Michael M	P C	LSUAM Thermal and Mechanical Properties of Additively Manufactured Copper Alloys	LA Board of Regents 11	\$ 89,864.00	\$ -	\$ 89,864.00
AWD-003318	Khonsari, Michael M Koottaparambil, Lijesh	P C	LSUAM A portable apparatus for evaluating grease contamination and degradation	LSU Board of Supervisors	\$ 29,300.00	\$ -	\$ 29,300.00
AWD-003319	Mukhopadhyay, Supratik	P	LSUAM Graph Neural Networks for Document Understanding	Intuit, Inc	\$ 60,000.00	\$ -	\$ 60,000.00
AWD-003320	Keller, Roy	P	LSUAM RII Track 1: Louisiana Materials Design Alliance (LAMDA) - SBIR/STTR Phase Zero Program Outreach Initiative	LA Board of Regents 05	\$ 30,000.00	\$ -	\$ 30,000.00
AWD-003321	Terrell, Milton D	P	LSUAM Unemployment Claims Forecast 2020	LA Workforce Commission 02	\$ 21,685.00	\$ -	\$ 21,685.00
AWD-003322	Armbrust, Kevin Lawrence	P	LSUAM Building Regulatory Capacity Through Research, Engagement, and Communication	North Carolina State University 06	\$ 64,617.00	\$ -	\$ 64,617.00
AWD-003323	Khonsari, Michael M	P	LSUAM RII Track 1: Louisiana Materials Design Alliance (LAMDA) Management Subcontract	LA Board of Regents 05	\$ 240,000.00	\$ -	\$ 240,000.00
AWDC-000562	Blackmon, Jeffery C Jr	P	LSUAM Dr. Wayne Newhauser as Chief of Medical Physics at MBPCC	Mary Bird Perkins Cancer Center	\$ -	\$ 20,339.00	\$ 20,339.00
AWDC-000682	Thompson, Karsten E Waltrich, Paulo Williams, Wesley C	P C C	LSUAM Valve Performance Clearinghouse (VPC) Consortium	Valve Performance Clearing (VPC) Consortium	\$ -	\$ 75,000.00	\$ 75,000.00
Grand Total					\$ 7,090,280	\$ 777,440	\$ 7,867,720

Comparison of Proposal Data for past 3 years

November 2020

Colleges	Cumulative as of November 2018		Cumulative as of November 2019		Cumulative as of November 2020	
	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested	Proposals Submitted	Funds Requested
Academic Services	1.00	\$ 67,700.38	3.20	\$ 807,081.88	1.00	\$ 5,000
Administrative	15.37	\$ 3,394,883.08	1.05	\$ 2,103,513.00	0.45	\$ 52,609
Athletic Department	1.00	\$ 5,000.00	0.00	\$ -	1.00	\$ 75,000
Auxiliaries	0.00	\$ -	0.00	\$ -	0.00	\$ -
Center for Computation and Technology	0.25	\$ 69,009.00	2.10	\$ 732,225.00	4.05	\$ 982,871
Center for Energy Studies	4.95	\$ 583,759.45	4.00	\$ 483,737.00	1.15	\$ 544,934
Centers and Institutes	8.70	\$ 2,231,308.40	4.91	\$ 597,724.90	7.45	\$ 1,064,434
College of Agriculture	6.07	\$ 1,502,087.98	6.20	\$ 1,504,026.10	7.05	\$ 794,122
College of Art and Design	9.75	\$ 1,090,456.00	15.66	\$ 1,587,756.33	5.30	\$ 1,577,894
College of Business	9.30	\$ 792,220.00	8.20	\$ 2,308,725.40	12.00	\$ 2,270,903
College of Engineering	165.94	\$ 44,579,671.96	198.78	\$ 60,535,726.65	157.13	\$ 57,930,632
College of Human Sciences and Education	37.08	\$ 16,417,865.16	34.06	\$ 16,134,594.85	34.30	\$ 11,281,276
College of Humanities and Social Sciences	62.38	\$ 10,290,679.13	67.34	\$ 11,910,772.25	54.04	\$ 11,340,003
College of Music and Dramatic Arts	3.25	\$ 281,876.00	3.70	\$ 164,638.00	5.50	\$ 739,629
College of Science	159.58	\$ 52,201,232.02	143.85	\$ 60,358,245.82	150.96	\$ 53,705,858
College of the Coast and Environment	52.62	\$ 41,611,699.28	58.73	\$ 22,339,241.50	50.33	\$ 21,285,233
Continuing Education	3.00	\$ 699,956.70	2.72	\$ 1,866,066.65	2.00	\$ 828,957
Facility and Property Oversight	0.00	\$ -	0.00	\$ -	0.00	\$ -
Graduate School	1.90	\$ 708,500.00	1.90	\$ 495,000.00	0.90	\$ 121,500
Information Technology Services	0.00	\$ -	1.00	\$ 30,000.00	1.00	\$ 2,054,591
Libraries	2.00	\$ 43,844.00	2.00	\$ 53,285.00	1.30	\$ 3,100
Louisiana Sea Grant	21.69	\$ 2,129,944.33	48.20	\$ 2,608,318.50	7.70	\$ 6,835,475
LSU Online	0.00	\$ -	0.28	\$ 291,536.00	0.00	\$ -
Museums	0.00	\$ -	0.00	\$ -	0.00	\$ -
Paul M. Hebert Law Center	0.00	\$ -	0.00	\$ -	1.00	\$ 522,364
School of Mass Communication	3.12	\$ 458,491.03	7.60	\$ 190,459.00	6.45	\$ 242,021
School of Veterinary Medicine	72.43	\$ 30,532,353.53	65.52	\$ 24,819,602.07	54.75	\$ 22,251,086
SNCSRT	23.80	\$ 31,793,124.50	19.65	\$ 5,506,349.90	18.95	\$ 11,108,078
Student Services	2.00	\$ 16,500.00	0.00	\$ -	0.00	\$ -
University College	2.00	\$ 668,043.00	2.00	\$ 698,104.00	1.00	\$ 5,000
VP Research and Economic Development	1.10	\$ 31,038.80	0.00	\$ -	2.50	\$ 237,500
VP Strategic Initiatives	6.73	\$ 1,780,518.18	3.36	\$ 2,636,212.59	0.75	\$ 250,813
Total as of November	677.00	\$ 243,981,762	706.00	\$ 220,762,942	590.00	\$ 208,110,882
Total of Fiscal Year	1342.00	\$ 611,052,234	1441.00	\$ 527,677,215	--	--

Comparison of Award Data for past 3 years

November 2020

College	Cumulative as of November 2018			Cumulative as of November 2019			Cumulative as of November 2020		
	Nov - New (2018)	Nov - Continuing (2018)	Nov - Total (2018)	Nov - New (2019)	Nov - Continuing (2019)	Nov - Total (2019)	Nov - New (2020)	Nov - Continuing (2020)	Nov - Total (2020)
Academic Services	\$ 319,445.00	\$ 9,520.00	\$ 328,965.00	\$ 193,752.00	\$ 84,951.00	\$ 278,703.00	\$ 132,777.00	\$ 7,040.00	\$ 139,817.00
Administrative	\$ 3,000.00	\$ 1,857,930.00	\$ 1,860,930.00	\$ 2,250.00	\$ 2,114,013.00	\$ 2,116,263.00	\$ 149,729.00	\$ 5,250.00	\$ 154,979.00
Athletics				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Auxiliaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Computation and Technology	\$ -	\$ 74,911.00	\$ 74,911.00	\$ -	\$ 74,913.00	\$ 74,913.00	\$ 432,132.00	\$ 37,726.00	\$ 469,858.00
Center for Energy Studies	\$ 357,744.00	\$ 29,698.00	\$ 387,442.00	\$ 133,896.00	\$ -	\$ 133,896.00	\$ 27,232.00	\$ -	\$ 27,232.00
Centers and Institutes	\$ 468,334.00	\$ 948,135.00	\$ 1,416,469.00	\$ 350,000.00	\$ 1,773,561.00	\$ 2,123,561.00	\$ 1,009,475.00	\$ 18,000.00	\$ 1,027,475.00
College of Agriculture	\$ 30,000.00	\$ 5,689.00	\$ 35,689.00	\$ 51,960.00	\$ 35,489.00	\$ 87,449.00	\$ 279,580.00	\$ 30,000.00	\$ 309,580.00
College of Art and Design	\$ (293,906.00)	\$ -	\$ (293,906.00)	\$ -	\$ 55,804.00	\$ 55,804.00	\$ -	\$ (5,600.00)	\$ (5,600.00)
College of Business	\$ 67,469.00	\$ 98,981.00	\$ 166,450.00	\$ 922,203.00	\$ 8,833.00	\$ 931,036.00	\$ 587,962.00	\$ 197,022.00	\$ 784,984.00
College of Engineering	\$ 20,904,833.00	\$ 4,239,444.00	\$ 25,144,277.00	\$ 3,994,594.00	\$ 2,928,491.00	\$ 6,923,085.00	\$ 12,529,857.00	\$ 2,430,836.00	\$ 14,960,693.00
College of Human Sciences and Education	\$ 859,715.00	\$ 825,381.00	\$ 1,685,096.00	\$ 2,064,603.00	\$ 1,660,508.00	\$ 3,725,111.00	\$ 2,828,890.00	\$ 1,961,112.00	\$ 4,790,002.00
College of Humanities and Social Sciences	\$ 1,909,874.00	\$ 314,005.00	\$ 2,223,879.00	\$ 976,326.00	\$ 603,923.00	\$ 1,580,249.00	\$ 1,198,485.00	\$ 1,059,347.00	\$ 2,257,832.00
College of Music and Dramatic Arts	\$ 69,999.00	\$ 32,000.00	\$ 101,999.00	\$ 15,984.00	\$ 32,000.00	\$ 47,984.00	\$ 35,389.00	\$ -	\$ 35,389.00
College of Science	\$ 8,037,499.00	\$ 7,910,731.00	\$ 15,948,230.00	\$ 9,995,231.00	\$ 5,736,773.00	\$ 15,732,004.00	\$ 16,800,550.00	\$ 5,945,305.00	\$ 22,745,855.00
College of the Coast and Environment	\$ 362,309.00	\$ 2,305,880.00	\$ 2,668,189.00	\$ 1,441,581.00	\$ 395,089.00	\$ 1,836,670.00	\$ 3,165,453.00	\$ 498,292.00	\$ 3,663,745.00
Continuing Education	\$ 1,897,153.00	\$ 250,000.00	\$ 2,147,153.00	\$ 1,041,570.00	\$ 250,000.00	\$ 1,291,570.00	\$ -	\$ 300,000.00	\$ 300,000.00
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 54,000.00	\$ 756,000.00	\$ 810,000.00	\$ 40,500.00	\$ 555,167.00	\$ 595,667.00	\$ 27,000.00	\$ 96,667.00	\$ 123,667.00
Information Technology Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,253,971.00	\$ -	\$ 2,253,971.00
Libraries	\$ 2,160.00	\$ -	\$ 2,160.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Louisiana Sea Grant	\$ 728,563.00	\$ 418,450.00	\$ 1,147,013.00	\$ 364,289.00	\$ 786,336.00	\$ 1,150,625.00	\$ 530,667.00	\$ 158,165.00	\$ 688,832.00
LSU Online							\$ -	\$ 699,999.00	\$ 699,999.00
Museums	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Paul M. Hebert Law Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Mass Communication	\$ -	\$ 179,004.00	\$ 179,004.00	\$ 2,000.00	\$ 11,220.00	\$ 13,220.00	\$ 89,606.00	\$ 181,900.00	\$ 271,506.00
School of Veterinary Medicine	\$ 2,294,310.00	\$ 1,457,633.00	\$ 3,751,943.00	\$ 6,381,606.00	\$ 432,024.00	\$ 6,813,630.00	\$ 3,264,142.00	\$ 721,218.00	\$ 3,985,360.00
SNCSRT	\$ 26,593,371.00	\$ 7,133,955.00	\$ 33,727,326.00	\$ 29,616,144.00	\$ 417,352.00	\$ 30,033,496.00	\$ 31,051,541.00	\$ 1,952,799.00	\$ 33,004,340.00
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
University College	\$ -	\$ 297,166.00	\$ 297,166.00	\$ -	\$ 698,104.00	\$ 698,104.00	\$ 401,131.00	\$ 5,000.00	\$ 406,131.00
VP Research and Economic Development	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 1,105,000.00	\$ 41,999.00	\$ 1,146,999.00
VP Strategic Initiatives	\$ 155,685.00	\$ 38,249.00	\$ 193,934.00	\$ 5,000.00	\$ 940,917.00	\$ 945,917.00	\$ -	\$ 362,424.00	\$ 362,424.00
Total as of November	\$ 64,846,557.00	\$ 29,182,762.00	\$ 94,029,319.00	\$ 57,593,489.00	\$ 19,595,468.00	\$ 77,188,957.00	\$ 77,900,569.00	\$ 16,704,501.00	\$ 94,605,070.00
Total of Fiscal Year		\$150,299,926			\$145,010,976			\$0	

Comparison of Expenditure Data for past 3 years

November 2020

First Level Cost Center Hierarchy	Nov-2018	FY 2019	Nov-2019	FY 2020	Nov-2020
Athletics	\$ -	\$ 5,000	\$ -	\$ -	\$ -
Assoc VP Administration and IT/CIO	\$ -	\$ -	\$ -	\$ -	\$ -
Center for Academic Success	\$ 72,060	\$ -	\$ 86,033	\$ 156,278	\$ 80,905
Center for Computation and Technology	\$ 841,360	\$ 2,248,123	\$ 1,288,995	\$ 2,446,090	\$ 900,520
Center for Energy Studies	\$ 122,374	\$ 484,846	\$ 117,638	\$ 288,262	\$ 91,512
Centers and Institutes	\$ 792,880	\$ 1,880,332	\$ 833,003	\$ 2,099,035	\$ 1,852,387
College of Agriculture	\$ 160,328	\$ 415,554	\$ 175,254	\$ 235,843	\$ 100,328
College of Art and Design	\$ 24,228	\$ 37,346	\$ 2,161	\$ 19,321	\$ 21,347
College of Business	\$ 1,663,490	\$ 4,071,448	\$ 1,069,745	\$ 4,560,850	\$ 1,536,448
College of Engineering	\$ 10,886,787	\$ 24,616,113	\$ 9,786,408	\$ 22,500,895	\$ 9,799,182
College of Human Sciences and Education	\$ 1,068,777	\$ 2,783,420	\$ 1,728,288	\$ 3,976,184	\$ 1,539,934
College of Humanities and Social Sciences	\$ 1,832,288	\$ 3,786,509	\$ 1,425,935	\$ 3,030,583	\$ 1,025,572
College of Music and Dramatic Arts	\$ 4,500	\$ 83,726	\$ 26,029	\$ 62,531	\$ 7,667
College of Science	\$ 10,616,439	\$ 24,816,747	\$ 9,710,534	\$ 24,211,177	\$ 10,633,822
College of the Coast and Environment	\$ 3,003,293	\$ 6,908,906	\$ 3,172,961	\$ 7,360,480	\$ 2,153,178
Continuing Education	\$ 687,338	\$ 2,116,247	\$ 373,962	\$ 921,694	\$ 331,383
Dean of Students	\$ -	\$ -	\$ -	\$ -	\$ -
Executive VP and Provost	\$ -	\$ -	\$ -	\$ -	\$ -
Facility and Property Oversight	\$ -	\$ -	\$ -	\$ -	\$ -
Graduate School	\$ 309,986	\$ 720,879	\$ 234,303	\$ 664,466	\$ 289,681
Human Resource Management	\$ (102)	\$ (102)	\$ -	\$ -	\$ -
Information Technology Services	\$ 761,001	\$ 1,868,326	\$ 909,862	\$ 3,149,313	\$ 746,127
International Programs	\$ -	\$ 58,646	\$ -	\$ 64,774	\$ 122
LSU Online	\$ -	\$ -	\$ -	\$ 155,160	\$ 85,612
LSU Police	\$ 2,682	\$ 712	\$ -	\$ -	\$ 688
Libraries	\$ 6,301	\$ 14,755	\$ 6,871	\$ 52,175	\$ 1,400
Louisiana Sea Grant	\$ 1,312,641	\$ 3,305,936	\$ 1,210,614	\$ 3,046,795	\$ 1,249,881
NCBRT	\$ 9,817,684	\$ -	\$ 11,443,044	\$ 23,734,890	\$ 4,325,196
Paul M. Hebert Law Center	\$ -	\$ -	\$ (21)	\$ (21)	\$ -
SNCSRT	\$ 4,191,765	\$ 36,144,375	\$ 3,586,581	\$ 9,927,297	\$ 4,129,037
School of Mass Communication	\$ 200,957	\$ 438,895	\$ 18,746	\$ 329,605	\$ 246,167
School of Veterinary Medicine	\$ 4,361,092	\$ 13,357,789	\$ 5,178,392	\$ 12,043,385	\$ 6,135,919
Senior VProvost Academic Affairs	\$ -	\$ -	\$ -	\$ -	\$ 108,951
Student Health Center	\$ 15,157	\$ 33,973	\$ 2,559	\$ 907	\$ -
University College	\$ 312,748	\$ 687,492	\$ 328,142	\$ 693,222	\$ 288,069
VP Research and Economic Development	\$ 25,886	\$ 155,327	\$ 5,344	\$ 255,949	\$ 42,450
VP Strategic Initiatives	\$ 563,740	\$ 1,174,082	\$ 602,649	\$ 1,526,424	\$ 408,099
VP Student Affairs	\$ -	\$ -	\$ 18,767	\$ 33,862	\$ 10,125
VProvost Academic Programs and Support Services	\$ 376,007	\$ 1,369,785	\$ 245,607	\$ 782,515	\$ 105,650
Total	\$ 54,033,687	\$ 133,585,187	\$ 53,588,408	\$ 128,329,940	\$ 48,247,359

Report Footnote: Expenditure numbers are based off of the cost center charged at time the report is generated.