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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Athletics					
CC00559 - Athletic Training					
	Non-Profit Organization	37,469	0	37,469	0
	TOTAL COST CENTER	$37,469	$0	$37,469	$0
	TOTAL CC HIERARCHY	$37,469	$0	$37,469	$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	41,000	0
	TOTAL COST CENTER	$0	$0	$41,000	$0
	TOTAL CC HIERARCHY	$0	$0	$41,000	$0
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	LA Dept of Economic Developmen	0	0	60,000	0
	Non-Profit Organization	0	0	67,500	0
	TOTAL COST CENTER	$0	$0	$127,500	$0
CC00209 - Ctr Energy Studies Energy Center					
	For Profit Organization	0	0	70,000	0
	LA Dept of Natural Resources	0	0	0	256,667
	US Department of Energy (DOE)	0	0	377,653	0

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	TOTAL COST CENTER	$0	$0	$447,653	$256,667
	TOTAL CC HIERARCHY	$0	$0	$575,153	$256,667
Centers and Institutes					
CC00212 - Louisiana Geological Survey					
	Non-Louisiana State Agency	0	0	7,500	0
	US Department of Interior	0	0	156,712	0
	TOTAL COST CENTER	$0	$0	$164,212	$0
CC01265 - National Center for Advanced Manufacturing (NCAM)					
	US Department of Commerce	0	0	223,727	0
	TOTAL COST CENTER	$0	$0	$223,727	$0
	TOTAL CC HIERARCHY	$0	$0	$387,939	$0
Coastal Ecological Design Studio					
CC01131 - Coastal Sustainability Studio					
	Non-Profit Organization	0	0	0	341,585
	TOTAL COST CENTER	$0	$0	$0	$341,585
	TOTAL CC HIERARCHY	$0	$0	$0	$341,585

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
College of Agriculture					
CC00102 - Agricultural Economics and Agribusiness					
	National Science Foundation (N	0	0	0	1,400,000
	TOTAL COST CENTER	$0	$0	$0	$1,400,000
CC00103 - Plant, Environmental and Soil Sciences					
	Public University - Non-Louisi	0	0	10,000	0
	TOTAL COST CENTER	$0	$0	$10,000	$0
CC00105 - Experimental Statistics					
	LA Board of Regents	0	0	0	50,011
	Private University - Not for P	0	0	0	21,237
	Public University - Louisiana	0	0	0	103,266
	TOTAL COST CENTER	$0	$0	$0	$174,514
CC00113 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	0	700,000
	TOTAL COST CENTER	$0	$0	$0	$700,000
	TOTAL CC HIERARCHY	$0	$0	$10,000	$2,274,514
College of Art and Design					
CC00191 - Dean's Office					
	Non-Profit Organization	1,264	0	1,264	0
	US Department of Interior	0	0	528,286	0

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	TOTAL COST CENTER	$1,264	$0	$529,550	$0
CC00192 - Architecture					
	Non-Profit Organization	0	0	120,508	0
	Public University - Non-Louisi	0	0	0	26,757
	US Department of Interior	0	0	95,000	0
	TOTAL COST CENTER	$0	$0	$215,508	$26,757
CC00193 - Art					
	LA Dept of Economic Developmen	0	0	0	212,500
	Non-Profit Organization	2,454	0	2,454	0
	TOTAL COST CENTER	$2,454	$0	$2,454	$212,500
CC00194 - Interior Design					
	Non-Profit Organization	30,000	0	30,000	0
	TOTAL COST CENTER	$30,000	$0	$30,000	$0
CC00195 - Landscape Architecture					
	Non-Profit Organization	0	0	140,508	0
	TOTAL COST CENTER	$0	$0	$140,508	$0
CC00199 - Dean's Office - Interdisciplinary					
	US Department of Interior	0	0	423,387	0
	TOTAL COST CENTER	$0	$0	$423,387	$0

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	TOTAL CC HIERARCHY	$33,718	$0	$1,341,407	$239,257
College of Business					
CC00135 - Marketing					
	LA Board of Regents	0	0	0	25,125
	TOTAL COST CENTER	$0	$0	$0	$25,125
CC00136 - Stephenson Department of Entrepreneurship and Information Systems					
	LA Dept of Public Safety & Cor	65,912	0	65,912	0
	National Science Foundation (N	0	0	30,000	0
	TOTAL COST CENTER	$65,912	$0	$95,912	$0
CC00143 - Dean's Office - Interdisciplinary					
	LA Dept of Public Safety & Cor	133,822	0	133,822	0
	TOTAL COST CENTER	$133,822	$0	$133,822	$0
CC01137 - Center for Analytics and Research in Transportation Safety (CARTS)					
	For Profit Organization	208,000	0	624,000	0
	LA Dept of Public Safety & Cor	675,573	0	675,573	0
	LA Dept of Transportation & De	0	0	4,382,153	0
	TOTAL COST CENTER	$883,573	$0	$5,681,726	$0
CC01142 - Center for Economics, Business, and Policy Research (CEBPR)					
	LA Dept of Economic Developmen	0	0	500,000	0
	LA Dept of Health & Hospitals	0	0	0	63,884
	LA Workforce Commission	0	0	22,070	0

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	TOTAL COST CENTER	$0	$0	$522,070	$63,884
	TOTAL CC HIERARCHY	$1,083,307	$0	$6,433,530	$89,009
College of Engineering					
CC00171 - Biological and Agricultural Engineering					
	National Science Foundation (N	0	0	0	89,377
	Non-Profit Organization	111,182	0	196,581	0
	TOTAL COST CENTER	$111,182	$0	$196,581	$89,377
CC00172 - Chemical Engineering					
	For Profit Organization	30,000	0	168,499	0
	LA Board of Regents	0	0	672,556	53,000
	NASA	0	0	50,000	0
	National Science Foundation (N	0	0	1,014,849	700,000
	TOTAL COST CENTER	$30,000	$0	$1,905,904	$753,000
CC00173 - Civil and Environmental Engineering					
	For Profit Organization	0	0	125,000	0
	LA Board of Regents	0	0	40,000	196,752
	Local Government Agency	50,000	0	50,000	0
	National Science Foundation (N	0	0	1,554,960	0
	Non-Profit Organization	149,964	0	1,254,071	355,814
	Public University - Non-Louisi	0	0	300,875	340,359
	US Department of Interior	0	0	50,000	174,861
	TOTAL COST CENTER	$199,964	$0	$3,374,906	$1,067,786

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CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	0	0	50,000	106,616
	LA Board of Regents	0	0	34,841	82,759
	LA Dept of Economic Developmen	0	0	0	12,500
	LA Transportation Research Cen	0	0	73,327	0
	NASA	0	0	4,000	0
	National Science Foundation (N	0	0	72,000	0
	Non-Profit Organization	0	0	125,000	0
	TOTAL COST CENTER	$0	$0	$359,168	$201,875
CC00175 - EE and CS - Computer Science					
	For Profit Organization	0	0	0	5,000
	LA Board of Regents	0	0	0	270,182
	National Science Foundation (N	0	0	1,724,160	0
	Non-Profit Organization	0	0	149,991	135,191
	Public University - Non-Louisi	0	249,450	373,836	498,057
	US Department of Interior	0	0	82,500	0
	TOTAL COST CENTER	$0	$249,450	$2,330,487	$908,430
CC00176 - Construction Management					
	LA Board of Regents	0	0	0	170,636
	National Science Foundation (N	0	0	33,000	0
	Public University - Non-Louisi	0	0	0	37,500
	TOTAL COST CENTER	$0	$0	$33,000	$208,136
CC00177 - MECH and IE - Mechanical Engineering					
	For Profit Organization	45,000	0	45,000	25,000
	LA Board of Regents	980	0	210,980	492,565
	NASA	0	0	45,899	2,000

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	National Science Foundation (N	0	0	133,000	1,400,000
	Non-Profit Organization	249,434	0	364,833	0
	Office of Naval Research	20,000	0	176,465	0
	Public University - Louisiana	0	0	250,000	95,976
	Public University - Non-Louisi	0	0	159,380	203,456
	US Department of Energy (DOE)	0	0	0	250,000
	US Department of Health & Huma	0	0	0	37,500
	TOTAL COST CENTER	$315,414	$0	$1,385,557	$2,506,497
CC00178 - MECH and IE - Industrial Engineering					
	US Department of Housing & Urb	0	0	984,594	0
	TOTAL COST CENTER	$0	$0	$984,594	$0
CC00180 - Petroleum Engineering					
	For Profit Organization	0	197,908	70,000	197,908
	Foreign Sponsor	0	0	0	25,157
	LA Dept of Natural Resources	0	0	0	110,000
	National Science Foundation (N	0	0	120,675	700,000
	Public University - Non-Louisi	0	0	644,248	0
	US Department of Energy (DOE)	0	0	58,100	175,000
	US Department of Energy (DOE)	442,094	0	442,094	0
	TOTAL COST CENTER	$442,094	$197,908	$1,335,117	$1,208,065
CC00182 - Louisiana Transportation Research Center					
	LA Transportation Research Cen	0	0	16,772,158	1,154,165
	Non-Profit Organization	0	0	6,000	0
	TOTAL COST CENTER	$0	$0	$16,778,158	$1,154,165

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00185 - Center for Rotating Machinery					
	For Profit Organization	94,999	0	94,999	25,000
	LA Board of Regents	980	0	349,595	240,000
	Public University - Louisiana	0	0	0	95,976
	TOTAL COST CENTER	$95,979	$0	$444,594	$360,976
CC00186 - Center for Transformative Innovation in Energy Research					
	For Profit Organization	40,000	0	40,000	0
	LA Board of Regents	0	0	0	492,565
	Public University - Louisiana	0	0	0	127,968
	TOTAL COST CENTER	$40,000	$0	$40,000	$620,533
CC00190 - Dean's Office - Interdisciplinary					
	Coastal Protection & Restorati	0	370,991	360,424	370,991
	National Science Foundation (N	0	0	0	700,000
	Non-Profit Organization	0	0	48,000	0
	Public University - Non-Louisi	0	0	0	12,500
	TOTAL COST CENTER	$0	$370,991	$408,424	$1,083,491
	TOTAL CC HIERARCHY	$1,234,633	$818,349	$29,576,490	$10,162,331
College of Human Sciences and Education					
CC00161 - Dean's Office					
	LA Board of Regents	0	0	875	1,500
	TOTAL COST CENTER	$0	$0	$875	$1,500

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00162 - Leadership and Human Resource Development					
	Public University - Non-Louisi	0	0	44,031	100,705
	TOTAL COST CENTER	$0	$0	$44,031	$100,705
CC00163 - Kinesiology					
	LA Dept of Health & Hospitals	0	0	0	67,200
	NASA	0	0	4,500	55,000
	Non-Profit Organization	149,875	0	357,927	0
	Private University - Not for P	0	0	0	21,760
	Public University - Louisiana	0	0	40,092	79,326
	Public University - Non-Louisi	0	0	25,000	0
	TOTAL COST CENTER	$149,875	$0	$427,519	$223,286
CC00164 - University Lab School					
	LA Dept of Education	2,230	0	107,500	0
	LA Homeland Security & Emergen	0	0	50,000	0
	Local Government Agency	0	0	50,000	0
	TOTAL COST CENTER	$2,230	$0	$207,500	$0
CC00165 - Education					
	LA Board of Regents	0	0	50,000	0
	LA Dept of Education	19,000	0	19,000	0
	LUMCON	0	0	8,000	0
	National Science Foundation (N	0	0	270,981	0
	Non-Profit Organization	0	0	36,222	170,792
	Public University - Non-Louisi	0	0	38,633	0
	US Department of Health & Huma	0	0	159,972	14,364
	TOTAL COST CENTER	$19,000	$0	$582,808	$185,156

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00167 - Social Work					
	LA Dept of Education	0	0	39,802	0
	LA Dept of Health & Hospitals	0	0	0	133,105
	Non-Profit Organization	0	0	120,151	31,000
	Public University - Louisiana	0	0	0	703,884
	US Department of Health & Huma	0	0	844,213	0
	TOTAL COST CENTER	$0	$0	$1,004,166	$867,989
CC00169 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	1,500
	National Science Foundation (N	0	0	111,815	1,491,150
	Non-Profit Organization	4,500	0	4,500	42,689
	Public University - Non-Louisi	0	0	6,295	0
	TOTAL COST CENTER	$4,500	$0	$122,610	$1,535,339
CC00239 - Life Course and Aging Center					
	US Department of Health & Huma	0	0	98,164	0
	TOTAL COST CENTER	$0	$0	$98,164	$0
CC00373 - Early Childhood Education Laboratory	Preschool (ECELP)				
	Public University - Louisiana	0	0	0	32,980
	TOTAL COST CENTER	$0	$0	$0	$32,980
CC01146 - Leadership Development Institute (LDI)					
	US Department of Justice	0	0	87,500	0
	TOTAL COST CENTER	$0	$0	$87,500	$0

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CC01190 - Social Research and Evaluation Center					
	Capital Area Human Service Dis	14,450	0	14,450	142,000
	LA Dept of Children & Family S	0	0	88,000	0
	LA Dept of Education	0	0	400,564	0
	LA Dept of Health & Hospitals	0	0	0	562,199
	LA Dept of Public Safety & Cor	0	0	0	37,485
	National Science Foundation (N	0	0	0	1,400,000
	Public University - Louisiana	141,546	0	141,546	0
	Public University - Non-Louisi	0	0	85,000	0
	US Department of Health & Huma	0	0	39,266	0
	TOTAL COST CENTER	$155,996	$0	$768,826	$2,141,684
TOTAL CC HIERARCHY		$331,601	$0	$3,343,999	$5,088,639
College of Humanities and Social Sciences					
CC00116 - English					
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	$0	$0	$0	$12,500
CC00118 - French Studies					
	Foreign Sponsor	0	0	3,500	0
	TOTAL COST CENTER	$0	$0	$3,500	$0
CC00119 - Geography and Anthropology					
	LA Dept of Health & Hospitals	0	0	0	16,800
	Non-Profit Organization	0	0	32,011	0

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	Private University - Not for P	0	0	51,752	0
	Public University - Louisiana	0	0	387,657	0
	Public University - Non-Louisi	0	0	67,522	492,919
	TOTAL COST CENTER	$0	$0	$538,942	$509,719
CC00120 - Political Science					
	Private University - Not for P	0	0	35,607	0
	TOTAL COST CENTER	$0	$0	$35,607	$0
CC00123 - Philosophy and Religious Studies					
	Non-Profit Organization	0	0	0	28,460
	TOTAL COST CENTER	$0	$0	$0	$28,460
CC00124 - Psychology					
	For Profit Organization	0	0	134,811	0
	LA Board of Regents	0	0	0	44,451
	LA Dept of Education	0	0	93,507	0
	LA Dept of Health & Hospitals	0	0	65,658	51,200
	Local Government Agency	0	0	104,319	0
	National Science Foundation (N	0	0	6,774	0
	Non-Profit Organization	0	0	296,393	162,495
	Public University - Louisiana	0	0	62,119	0
	Public University - Non-Louisi	0	0	254,500	48,737
	US Department of Health & Huma	11,156	0	884,284	302,800
	TOTAL COST CENTER	$11,156	$0	$1,902,365	$609,683
CC00125 - Sociology					
	National Science Foundation (N	0	0	549,889	0

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	Non-Profit Organization	62,448	0	174,711	0
	Public University - Louisiana	0	0	113,804	0
	Public University - Non-Louisi	0	0	60,286	0
	US Department of Energy (DOE)	0	0	116,201	0
	TOTAL COST CENTER	$62,448	$0	$1,014,891	$0
CC00126 - Communication Studies					
	LA Board of Regents	0	0	0	53,000
	Non-Profit Organization	0	0	60,000	0
	TOTAL COST CENTER	$0	$0	$60,000	$53,000
CC00127 - Communication Sciences and Disorders					
	LA Board of Regents	0	0	0	41,384
	LA Dept of Health & Hospitals	0	0	0	13,134
	Non-Profit Organization	0	0	64,099	0
	Private University - Not for P	0	0	28,496	0
	US Department of Health & Huma	0	0	0	445,676
	TOTAL COST CENTER	$0	$0	$92,595	$500,194
	TOTAL CC HIERARCHY	$73,604	$0	$3,647,900	$1,713,556
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	$0	$0	$0	$12,500

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CC00230 - Theatre					
	LA Dept of Economic Developmen	0	62,613	62,613	62,613
	TOTAL COST CENTER	$0	$62,613	$62,613	$62,613
	TOTAL CC HIERARCHY	$0	$62,613	$62,613	$75,113
College of Science					
CC00145 - Chemistry					
	For Profit Organization	0	0	101,180	104,968
	LA Board of Regents	0	0	672,556	212,182
	NASA	0	0	14,500	0
	National Science Foundation (N	0	0	3,164,606	373,000
	Non-Profit Organization	0	0	150,000	0
	Private University - Not for P	0	0	30,000	0
	Public University - Non-Louisi	0	0	243,340	315,395
	US Department of Energy (DOE)	0	0	659,073	140,000
	US Department of Health & Huma	0	739,544	681,059	803,184
	TOTAL COST CENTER	$0	$739,544	$5,716,314	$1,948,729
CC00147 - Physics and Astronomy					
	LA Board of Regents	0	0	159,654	262,091
	Local Government Agency	82,771	0	82,771	0
	NASA	24,715	0	888,896	472,088
	National Science Foundation (N	0	0	1,899,402	0
	Non-Profit Organization	0	11,422	409,559	546,527
	Private University - Not for P	166,487	0	166,487	20,000
	Public University - Non-Louisi	0	0	131,739	392,017
	US Air Force	0	0	0	125,000

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	US Army	0	0	0	44,980
	US Department of Commerce	0	0	24,300	0
	US Department of Energy (DOE)	0	0	1,010,160	387,382
	US Department of Health & Huma	0	0	0	21,545
	TOTAL COST CENTER	$273,973	$11,422	$4,772,968	$2,271,630
CC00148 - Geology and Geophysics					
	NASA	0	0	49,992	0
	National Science Foundation (N	0	0	719,785	0
	Non-Profit Organization	0	0	0	1,659,125
	Private University - Not for P	20,000	0	39,985	0
	Public University - Non-Louisi	0	0	0	89,735
	US Department of Interior	0	0	63,209	103,767
	TOTAL COST CENTER	$20,000	$0	$872,971	$1,852,627
CC00149 - Mathematics					
	LA Board of Regents	0	0	275,000	0
	LA Dept of Education	0	0	496,030	0
	National Science Foundation (N	14,300	0	1,275,316	1,735,188
	Non-Profit Organization	0	0	211,399	8,400
	Private University - Not for P	0	83,250	95,466	83,250
	TOTAL COST CENTER	$14,300	$83,250	$2,353,211	$1,826,838
CC00150 - Biological Sciences					
	For Profit Organization	10,000	0	342,963	0
	LA Board of Regents	0	0	0	180,950
	National Science Foundation (N	330,873	0	3,230,857	150,001
	Non-Profit Organization	0	0	101,200	86,694
	Private University - Not for P	0	0	0	222,255

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	Public University - Louisiana	0	0	241,354	0
	Public University - Non-Louisi	0	0	29,604	0
	US Department of Energy (DOE)	0	0	224,324	0
	US Department of Health & Huma	0	0	548,984	1,234,701
	US Department of Interior	0	0	0	122,599
	TOTAL COST CENTER	$340,873	$0	$4,719,286	$1,997,200
CC00151 - Museum of Natural Science					
	Foreign Sponsor	0	0	8,800	0
	LA Board of Regents	0	0	0	26,500
	National Science Foundation (N	330,873	0	330,873	0
	Non-Profit Organization	0	0	42,500	0
	TOTAL COST CENTER	$330,873	$0	$382,173	$26,500
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	0	700,000
	TOTAL COST CENTER	$0	$0	$0	$700,000
	TOTAL CC HIERARCHY	$980,019	$834,216	$18,816,923	$10,623,524
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	For Profit Organization	8,546	0	85,995	0
	LA Dept of Natural Resources	0	0	0	256,667
	LA Dept of Wildlife & Fisherie	0	0	214,157	0
	NASA	0	0	0	501,556
	National Science Foundation (N	0	0	766,751	2,928,072

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	Naval Research Laboratory	0	0	20,000	0
	Non-Profit Organization	0	0	1,278,251	2,257,761
	Public University - Louisiana	0	0	122,061	30,024
	Public University - Non-Louisi	0	369,046	628,066	861,991
	US Department of Commerce	0	0	0	729,060
	US Department of Interior	0	0	131,502	0
	TOTAL COST CENTER	$8,546	$369,046	$3,246,783	$7,565,131
CC00319 - Environmental Sciences					
	For Profit Organization	0	0	155,000	0
	LA Board of Regents	0	0	0	27,209
	LA Dept of Natural Resources	0	0	0	110,000
	Local Government Agency	0	0	50,000	0
	Non-Profit Organization	0	0	76,000	56,919
	Public University - Louisiana	0	0	383,190	0
	Public University - Non-Louisi	0	0	46,544	74,690
	US Department of Energy (DOE)	0	0	367,970	0
	US Department of Health & Huma	0	0	0	28,727
	TOTAL COST CENTER	$0	$0	$1,078,704	$297,545
CC00321 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	0	700,000
	TOTAL COST CENTER	$0	$0	$0	$700,000
	TOTAL CC HIERARCHY	$8,546	$369,046	$4,325,487	$8,562,676

Continuing Education

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	0	37,500
	LA Workforce Commission	0	0	701,867	0
	TOTAL COST CENTER	$0	$0	$701,867	$37,500
	TOTAL CC HIERARCHY	$0	$0	$701,867	$37,500
Emergency Operations Center (EOC)					
CC01235 - EOC - Operations					
	US Department of Health & Huma	0	0	39,993	0
	TOTAL COST CENTER	$0	$0	$39,993	$0
	TOTAL CC HIERARCHY	$0	$0	$39,993	$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provost Programs					
	US Department of Interior	0	0	220,871	0
	TOTAL COST CENTER	$0	$0	$220,871	$0
	TOTAL CC HIERARCHY	$0	$0	$220,871	$0
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					

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	LA Board of Regents	0	0	15,750	55,500
	TOTAL COST CENTER	$0	$0	$15,750	$55,500
CC00393 - Strategic Initiatives of the Grad School (SIGS)					
	LA Board of Regents	0	0	875	1,500
	National Science Foundation (N	0	0	5,885	0
	Non-Profit Organization	0	0	0	170,792
	US Department of Health & Huma	0	0	2,299	18,041
	TOTAL COST CENTER	$0	$0	$9,059	$190,333
	TOTAL CC HIERARCHY	$0	$0	$24,809	$245,833
Information Technology Services					
CC00421 - Louisiana Optical Network Infrastructure (LONI)					
	LA Board of Regents	0	0	0	3,202,230
	TOTAL COST CENTER	$0	$0	$0	$3,202,230
	TOTAL CC HIERARCHY	$0	$0	$0	$3,202,230
Innovation and Ecosystem Development					
CC00386 - Innovation and Technology Commercialization					
	US Department of State	0	0	177,665	0
	TOTAL COST CENTER	$0	$0	$177,665	$0

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CC01285 - Innovation and Ecosystem Development					
	For Profit Organization	0	0	7,600	0
	LA Board of Regents	0	0	0	30,000
	LA Dept of Economic Developmen	0	0	275,000	250,000
	Non-Profit Organization	39,656	0	39,656	0
	US Small Business Administrati	0	0	199,674	0
	TOTAL COST CENTER	$39,656	$0	$521,930	$280,000
CC01331 - Small Business Development Center					
	LA Dept of Economic Developmen	0	0	725,000	250,000
	US Small Business Administrati	0	0	199,674	0
	TOTAL COST CENTER	$0	$0	$924,674	$250,000
	TOTAL CC HIERARCHY	$39,656	$0	$1,624,269	$530,000
International Programs					
CC00381 - International Programs					
	Non-Profit Organization	0	0	1,776	0
	TOTAL COST CENTER	$0	$0	$1,776	$0
	TOTAL CC HIERARCHY	$0	$0	$1,776	$0
LSU Police					
CC00438 - LSU Police					
	US Department of Justice	0	0	35,000	0

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	TOTAL COST CENTER	$0	$0	$35,000	$0
	TOTAL CC HIERARCHY	$0	$0	$35,000	$0
Libraries					
CC00338 - Administration					
	Non-Profit Organization	0	0	1,000	0
	TOTAL COST CENTER	$0	$0	$1,000	$0
	TOTAL CC HIERARCHY	$0	$0	$1,000	$0
Louisiana Sea Grant					
CC00309 - LA Sea Grant Development					
	LA Dept of Education	37,990	0	37,990	0
	Non-Profit Organization	7,498	0	83,498	371,986
	Public University - Non-Louisi	0	0	69,065	39,030
	US Department of Commerce	100,000	0	704,046	100,000
	TOTAL COST CENTER	$145,488	$0	$894,599	$511,016
	TOTAL CC HIERARCHY	$145,488	$0	$894,599	$511,016
Paul M. Hebert Law Center					
CC00872 - Instruction					

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	Internal Revenue Service (IRS)	0	0	45,657	0
	US Department of Justice	0	0	237,562	0
	TOTAL COST CENTER	$0	$0	$283,219	$0
	TOTAL CC HIERARCHY	$0	$0	$283,219	$0
SNCSRT					
CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT)					
	LA Board of Regents	0	0	1,000,000	0
	US Department of Homeland Secu	0	0	20,840,000	0
	US Department of Justice	0	0	52,500	0
	US Department of State	0	0	134,468	0
	TOTAL COST CENTER	$0	$0	$22,026,968	$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	6,504,156	0
	TOTAL COST CENTER	$0	$0	$6,504,156	$0
CC00328 - SNCSRT Department of Justice Program					
	Architect of the Capitol	0	0	0	2,936
	US Department of Homeland Secu	0	0	0	604,031
	US Department of Housing & Urb	0	0	406,953	0
	US Department of Justice	0	0	0	1,114,692
	United States Postal Service -	0	0	0	165,764
	TOTAL COST CENTER	$0	$0	$406,953	$1,887,423

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI)					
	LA Dept of Culture, Recreation	0	0	49,788	0
	LA Homeland Security & Emergen	0	0	376,265	0
	Local Government Agency	0	0	64,500	0
	Louisiana Military Department	50,000	0	63,424	-136,364
	Public University - Non-Louisi	0	0	0	186,321
	TOTAL COST CENTER	$50,000	$0	$553,977	$49,957
TOTAL CC HIERARCHY		$50,000	$0	$29,492,054	$1,937,380
School of Mass Communication					
CC00235 - Mass Communication					
	LA Dept of Health & Hospitals	0	0	2,000,000	1,168,000
	Non-Profit Organization	225,000	0	225,000	0
	TOTAL COST CENTER	$225,000	$0	$2,225,000	$1,168,000
TOTAL CC HIERARCHY		$225,000	$0	$2,225,000	$1,168,000
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For Profit Organization	0	0	265,781	0
	LA Dept of Wildlife & Fisherie	0	0	275,637	0
	Non-Profit Organization	10,000	68,172	183,916	68,172
	US Department of Health & Huma	0	30,000	0	30,000
	TOTAL COST CENTER	$10,000	$98,172	$725,334	$98,172

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00292 - Laboratory Animal Medicine					
	Public University - Louisiana	4,095	0	4,095	0
	TOTAL COST CENTER	$4,095	$0	$4,095	$0
CC00293 - Pathobiological Sciences					
	For Profit Organization	0	0	59,790	0
	Non-Profit Organization	0	0	414,756	0
	Public University - Louisiana	0	0	40,000	0
	Public University - Non-Louisi	0	0	0	80,059
	US Department of Agriculture (	0	0	1,347,695	0
	US Department of Health & Huma	40,369	1,006,849	1,918,974	1,832,962
	TOTAL COST CENTER	$40,369	$1,006,849	$3,781,215	$1,913,021
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	0	0	0	39,795
	Non-Profit Organization	0	0	112,263	0
	Public University - Louisiana	0	14,053	0	14,053
	Public University - Non-Louisi	0	0	60,000	0
	US Army - Medical Research Acq	221,997	0	351,328	0
	US Department of Health & Huma	0	968,873	893,058	1,319,007
	TOTAL COST CENTER	$221,997	$982,926	$1,416,649	$1,372,855
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (	12,500	0	68,450	0
	US Department of Health & Huma	0	0	25,163	56,250
	TOTAL COST CENTER	$12,500	$0	$93,613	$56,250

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CC00307 - Dean's Office - Interdisciplinary					
	Non-Profit Organization	0	0	0	23,646
	TOTAL COST CENTER	$0	$0	$0	$23,646
	TOTAL CC HIERARCHY	$288,961	$2,087,947	$6,020,906	$3,463,944
Teaching Education Redesign - Cain Center					
CC00402 - Teaching Education Redesign - Cain Center					
	Local Government Agency	0	0	22,787	0
	TOTAL COST CENTER	$0	$0	$22,787	$0
CC01287 - Upward Bound					
	US Department of Education	0	0	0	918,040
	TOTAL COST CENTER	$0	$0	$0	$918,040
	TOTAL CC HIERARCHY	$0	$0	$22,787	$918,040
University College					
CC00218 - Univ Col Center for Advising and Counseling					
	Public University - Louisiana	0	0	20,000	0
	TOTAL COST CENTER	$0	$0	$20,000	$0
CC00219 - Univ Col Student Support Services					
	US Department of Education	0	0	0	417,176

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	TOTAL COST CENTER	$0	$0	$0	$417,176
CC00220 - Univ Col McNair Program					
	US Department of Education	0	0	0	334,262
	TOTAL COST CENTER	$0	$0	$0	$334,262
	TOTAL CC HIERARCHY	$0	$0	$20,000	$751,438
VP Enrollment Management and Student Success					
CC00401 - Office of Testing and Evaluation Services					
	Office of the Secretary of Sta	0	0	0	198,380
	TOTAL COST CENTER	$0	$0	$0	$198,380
	TOTAL CC HIERARCHY	$0	$0	$0	$198,380
VP Research and Economic Development					
CC00383 - Vice President Research and Economic Development					
	For Profit Organization	0	450,000	0	1,050,000
	Non-Profit Organization	0	0	22,500	0
	US Department of Commerce	0	0	223,727	0
	US Department of Energy (DOE)	0	0	48,417	0
	TOTAL COST CENTER	$0	$450,000	$294,644	$1,050,000

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	TOTAL CC HIERARCHY	$0	$450,000	$294,644	$1,050,000
VP Student Affairs					
CC00351 - Vice President for Student Affairs					
	Public University - Louisiana	0	0	0	115,225
	TOTAL COST CENTER	$0	$0	$0	$115,225
	TOTAL CC HIERARCHY	$0	$0	$0	$115,225
	TOTAL	$4,532,002	$4,622,171	$110,502,704	$53,555,857