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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	0	1,100,000	1,785,255	1,100,000
	TOTAL COST CENTER	$0	$1,100,000	$1,785,255	$1,100,000
	TOTAL CC HIERARCHY	$0	$1,100,000	$1,785,255	$1,100,000
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	74,911
	TOTAL COST CENTER	$0	$0	$0	$74,911
	TOTAL CC HIERARCHY	$0	$0	$0	$74,911
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	For_Profit_Organization	0	0	15,185	0
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	$0	$0	$44,883	$0
CC00209 - Ctr Energy Studies Energy Center					
	For_Profit_Organization	0	0	15,185	0
	LA Board of Regents	0	0	0	28,914
	US Department of Interior	0	0	-16,041	68,682

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	TOTAL COST CENTER	$0	$0	$-856	$97,596
CC00212 - Ctr Energy Studies Louisiana Geological Survey					
	LA Dept of Environmental Quali	0	0	100,000	0
	Public_University-Non-Lou	24,225	0	24,225	0
	US Department of Interior	0	0	74,001	0
	TOTAL COST CENTER	$24,225	$0	$198,226	$0
CC00213 - Ctr Energy Studies Radiation Safety					
	Public_University-Louisia	0	0	4,193	0
	TOTAL COST CENTER	$0	$0	$4,193	$0
	TOTAL CC HIERARCHY	$24,225	$0	$246,446	$97,596
Centers and Institutes					
CC00241 - Materials Science and Engineering Initiatives					
	For_Profit_Organization	0	5,000	3,275	5,000
	TOTAL COST CENTER	$0	$5,000	$3,275	$5,000
CC00242 - Louisiana Business and Technology Center (LBTC)					
	LA Board of Regents	0	0	65,000	30,000
	National Science Foundation (N	0	0	0	30,000
	Non-Profit_Organization	0	0	25,000	0
	Public_University-Non-Lou	0	0	0	15,000
	US Small Business Administrati	0	0	125,000	0

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	TOTAL COST CENTER	$0	$0	$215,000	$75,000
CC00243 - Transformational Technology and Cyber Research Center (TTCRC)					
	For_Profit_Organization	0	61,644	284,653	61,644
	LA Dept of Economic Developmen	0	242,442	0	242,442
	TOTAL COST CENTER	$0	$304,086	$284,653	$304,086
CC00311 - Center for Advanced Microstructures and Devices (CAMD)					
	For_Profit_Organization	0	0	31,955	0
	US Department of Interior	0	0	39,993	0
	TOTAL COST CENTER	$0	$0	$71,948	$0
CC01131 - Coastal Sustainability Studio					
	Local_Government_Agency	0	0	23,827	0
	Non-Profit_Organization	0	364,855	220,907	364,855
	Public_University-Louisia	70,088	0	70,088	0
	Public_University-Non-Lou	12,500	0	12,500	20,046
	TOTAL COST CENTER	$82,588	$364,855	$327,322	$384,901
	TOTAL CC HIERARCHY	$82,588	$673,941	$902,198	$768,987
College of Agriculture					
CC00102 - Agricultural Economics and Agribusiness					
	LA Board of Regents	0	0	5,977	0
	TOTAL COST CENTER	$0	$0	$5,977	$0

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CC00103 - Plant, Environmental and Soil Sciences					
	Non-Profit_Organization	0	0	5,000	0
	US Department of Agriculture (	0	0	150,000	0
	US Department of Health & Huma	0	0	15,013	0
	TOTAL COST CENTER	$0	$0	$170,013	$0
CC00108 - Renewable Natural Resources					
	Vietnam Education Foundation (	0	0	0	28,000
	TOTAL COST CENTER	$0	$0	$0	$28,000
CC00109 - Textiles, Apparel Design, and Merchandising					
	LA Transportation Research Cen	0	0	44,714	0
	TOTAL COST CENTER	$0	$0	$44,714	$0
	TOTAL CC HIERARCHY	$0	$0	$220,704	$28,000
College of Art and Design					
CC00192 - Architecture					
	LA Division of Administration	0	0	11,755	0
	Public_University-Non-Lou	0	0	4,852	0
	TOTAL COST CENTER	$0	$0	$16,607	$0
CC00193 - Art					
	Coastal Protection & Restorati	OR	0	21,701	0
	LA Board of Regents	30,016	0	30,016	0
	Non-Profit_Organization	2,487	0	2,487	0

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	TOTAL COST CENTER	$32,503	$0	$54,204	$0
CC00195 - Landscape Architecture					
	Non-Profit_Organization	0	60,809	36,818	60,809
	TOTAL COST CENTER	$0	$60,809	$36,818	$60,809
CC00199 - Dean's Office - Interdisciplinary					
	Non-Profit_Organization	0	0	3,500	0
	TOTAL COST CENTER	$0	$0	$3,500	$0
	TOTAL CC HIERARCHY	$32,503	$60,809	$111,129	$60,809
College of Business					
CC00131 - Accounting					
	Non-Profit_Organization	0	0	32,000	0
	TOTAL COST CENTER	$0	$0	$32,000	$0
CC00132 - Economics					
	Foreign_Sponsor	0	0	77,955	2,913
	TOTAL COST CENTER	$0	$0	$77,955	$2,913
CC00133 - Finance					
	Coastal Protection & Restorati	7,168R	0	7,168	0
	Non-Profit_Organization	0	0	3,892	0

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	TOTAL COST CENTER	$7,168	$0	$11,060	$0
CC00136 - Stephenson Department of Entrepreneurship and Information Systems					
	For_Profit_Organization	0	0	104,004	0
	LA Dept of Public Safety & Cor	0	0	143,930	0
	LA Transportation Research Cen	0	0	121,929	0
	TOTAL COST CENTER	$0	$0	$369,863	$0
CC00137 - Public Administration Institute					
	LA Housing Corporation	0	0	749,839	0
	Non-Profit_Organization	38,362	0	38,362	0
	Public_University-Louisia	0	0	124,000	0
	TOTAL COST CENTER	$38,362	$0	$912,201	$0
CC01137 - Highway Safety Research Group					
	For_Profit_Organization	0	0	52,650	0
	LA Dept of Public Safety & Cor	39,060	0	551,451	0
	LA Transportation Research Cen	0	0	15,241	0
	TOTAL COST CENTER	$39,060	$0	$619,342	$0
CC01142 - Economics & Policy Research Group					
	Coastal Protection & Restorati	28,674R	0	95,941	0
	LA Board of Regents	0	20,000	0	20,000
	LA Dept of Health & Hospitals	0	0	320,474	0
	LA Transportation Research Cen	0	0	15,241	0
	LA Workforce Commission	0	0	9,936	0
	LUMCON	0	0	9,936	0
	Non-Profit_Organization	0	0	15,566	0
	Port of New Orleans	0	0	35,020	0

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	TOTAL COST CENTER	$28,674	$20,000	$502,114	$20,000
	TOTAL CC HIERARCHY	$113,264	$20,000	$2,524,535	$22,913
College of Engineering					
CC00171 - Biological and Agricultural Engineering					
	LA Board of Regents	52,468	0	52,468	0
	LA Dept of Culture, Recreation	0	0	9,950	0
	Public_University-Louisia	0	0	50,000	0
	TOTAL COST CENTER	$52,468	$0	$112,418	$0
CC00172 - Chemical Engineering					
	For_Profit_Organization	212,358	35,499	426,191	42,999
	LA Board of Regents	149,708	0	448,870	205,372
	National Science Foundation (N	0	5,000	326,073	5,000
	Non-Profit_Organization	0	0	110,800	0
	Public_University-Louisia	50,000	0	50,000	0
	Public_University-Non-Lou	0	0	23,710	0
	US Department of Energy (DOE)	0	0	169,115	0
	TOTAL COST CENTER	$412,066	$40,499	$1,554,759	$253,371
CC00173 - Civil and Environmental Engineering					
	Coastal Protection & Restorati	OR	0	90,937	0
	For_Profit_Organization	0	0	75,000	31,588
	Foreign_Sponsor	0	0	0	16,130
	LA Board of Regents	102,083	0	197,214	344,686
	LA Transportation Research Cen	291,440	0	680,629	56,556

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	LUMCON	5,667	0	26,592	0
	Local_Government_Agency	0	0	43,827	40,000
	National Science Foundation (N	0	0	96,866	0
	Non-Profit_Organization	0	182,427	690,406	182,427
	Private_University-Not_Fo	0	0	0	98,191
	Public_University-Non-Lou	0	0	1,092,395	55,127
	US Army	0	0	0	25,000
	US Department of Commerce	0	47,470	53,971	103,332
	US Department of Energy (DOE)	0	0	0	84,023
	US Department of Interior	0	0	99,000	0
	US Department of Transportatio	65,400	521,040	246,371	521,040
	US Nuclear Regulatory Commissi	0	0	0	178,914
	TOTAL COST CENTER	$464,590	$750,937	$3,393,208	$1,737,014
CC00174 - EE and CS - Electrical Engineering					
	For_Profit_Organization	0	0	386,628	194,000
	LA Board of Regents	162,642	0	202,642	159,830
	LA Transportation Research Cen	0	0	0	12,696
	National Science Foundation (N	0	0	659,917	0
	Office of Naval Research	0	0	0	0
	Public_University-Louisia	46,277	0	46,277	0
	Public_University-Non-Lou	0	0	0	50,000
	TOTAL COST CENTER	$208,919	$0	$1,295,464	$416,526
CC00175 - EE and CS - Computer Science					
	For_Profit_Organization	0	0	23,760	0
	LA Board of Regents	65,500	0	65,500	196,749
	Local_Government_Agency	0	0	24,300	0
	NASA	37,757	0	37,757	0
	National Science Foundation (N	271,058	0	1,788,134	110,880

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	National Security Agency (NSA)	0	0	220,643	62,064
	Public_University-Non-Lou	0	0	15,263	0
	US Department of Transportatio	10,002	0	10,002	0
	TOTAL COST CENTER	$384,317	$0	$2,185,359	$369,693
CC00176 - Construction Management					
	LA Board of Regents	0	0	0	34,279
	LA Homeland Security & Emergen	0	0	73,519	20,981
	LA Transportation Research Cen	82,416	0	253,316	0
	National Science Foundation (N	120,000	0	120,000	0
	Non-Profit_Organization	0	0	80,000	0
	US Department of Energy (DOE)	206,973	0	206,973	0
	US Department of Transportatio	429,254	1,823,640	660,254	1,823,640
	TOTAL COST CENTER	$838,643	$1,823,640	$1,394,062	$1,878,900
CC00177 - MECH and IE - Mechanical Engineering					
	For_Profit_Organization	0	375,000	236,371	675,000
	LA Board of Regents	86,383	6,750	223,845	805,579
	NASA	0	0	32,000	0
	Non-Profit_Organization	0	0	219,273	0
	Public_University-Louisia	50,000	0	351,500	70,545
	Public_University-Non-Lou	0	0	194,974	437,013
	US Navy	74,975	0	74,975	0
	TOTAL COST CENTER	$211,358	$381,750	$1,332,938	$1,988,137
CC00178 - MECH and IE - Industrial Engineering					
	For_Profit_Organization	9,924	0	9,924	0
	LA Board of Regents	0	0	12,876	0
	Non-Profit_Organization	0	0	154,055	0

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	US Department of Energy (DOE)	88,703	0	88,703	0
	TOTAL COST CENTER	$98,627	$0	$265,558	$0
CC00180 - Petroleum Engineering					
	For_Profit_Organization	7,461	0	108,046	37,500
	LA Board of Regents	0	0	0	120,494
	Non-Profit_Organization	0	0	3,575,705	0
	US Department of Interior	0	0	148,416	0
	TOTAL COST CENTER	$7,461	$0	$3,832,167	$157,994
CC00182 - Louisiana Transportation Research Center					
	LA Transportation Research Cen	0	0	1,598,102	0
	US Department of Transportatio	9,999	0	68,633	0
	TOTAL COST CENTER	$9,999	$0	$1,666,735	$0
CC00183 - Hazardous Substance Research Center					
	For_Profit_Organization	0	0	0	64,132
	TOTAL COST CENTER	$0	$0	$0	$64,132
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	0	0	33,750	0
	LA Board of Regents	0	0	247,505	460,437
	Non-Profit_Organization	0	0	49,990	0
	Public_University-Louisia	0	0	38,000	0
	US Navy	74,975	0	74,975	0
	TOTAL COST CENTER	$74,975	$0	$444,220	$460,437

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CC00187 - Water Resources Institute					
	US Department of Interior	0	0	14,921	77,414
	TOTAL COST CENTER	$0	$0	$14,921	$77,414
CC00190 - Dean's Office - Interdisciplinary					
	Coastal Protection & Restorati	-128,334R	0	-128,334	0
	For_Profit_Organization	0	375,000	0	675,000
	LA Board of Regents	0	0	5,000	300,000
	LA Transportation Research Cen	0	0	0	0
	Non-Profit_Organization	0	0	35,000	0
	US Department of Transportatio	0	260,520	0	260,520
	TOTAL COST CENTER	$-128,334	$635,520	$-88,334	$1,235,520
	TOTAL CC HIERARCHY	$2,635,089	$3,632,346	$17,403,475	$8,639,138
College of Human Sciences and Education					
CC00162 - Human Resource Education and Workforce Development					
	LA Dept of Health & Hospitals	0	0	0	11,400
	National Science Foundation (N	90,000	0	90,000	0
	Public_University-Non-Lou	0	0	38,250	0
	TOTAL COST CENTER	$90,000	$0	$128,250	$11,400
CC00163 - Kinesiology					
	For_Profit_Organization	0	0	2,330	0
	NASA	0	0	0	67,478
	National Science Foundation (N	90,000	0	90,000	0
	Non-Profit_Organization	0	0	35,200	24,040

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	Public_University-Non-Lou	0	0	13,616	0
	US Department of Health & Huma	0	0	179,702	57,781
	TOTAL COST CENTER	$90,000	$0	$320,848	$149,299
CC00164 - University Lab School					
	LA Dept of Education	12,730	0	12,730	0
	Local_Government_Agency	0	0	0	75,000
	TOTAL COST CENTER	$12,730	$0	$12,730	$75,000
CC00165 - Education					
	LA Board of Regents	0	0	506,104	0
	LA Dept of Agriculture & Fores	800	0	800	0
	LA Dept of Education	30,000	0	227,500	0
	Local_Government_Agency	0	0	22,225	0
	Non-Profit_Organization	0	0	1,670	0
	Public_University-Non-Lou	0	0	45,000	0
	US Department of Commerce	0	23,507	26,223	23,507
	TOTAL COST CENTER	$30,800	$23,507	$829,522	$23,507
CC00166 - Library and Information Science					
	National Science Foundation (N	0	0	45,987	0
	TOTAL COST CENTER	$0	$0	$45,987	$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	4,716	77,119
	Local_Government_Agency	0	0	0	31,250
	National Science Foundation (N	0	0	15,989	0
	Non-Profit_Organization	20,000	0	20,000	0

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	Public_University-Louisia	0	0	579,126	0
	US Department of Health & Huma	0	0	480,000	190,394
	TOTAL COST CENTER	$20,000	$0	$1,099,831	$298,763
CC00169 - Dean's Office - Interdisciplinary					
	For_Profit_Organization	0	0	1,169	0
	LA Dept of Children & Family S	0	0	86,625	0
	LA Dept of Health & Hospitals	0	0	84,709	81,874
	Local_Government_Agency	0	0	72,089	93,750
	Non-Profit_Organization	0	121,618	92,336	121,618
	TOTAL COST CENTER	$0	$121,618	$336,928	$297,242
CC01146 - Leadership Development Institute (LDI)					
	Public_University-Non-Lou	0	0	12,750	0
	TOTAL COST CENTER	$0	$0	$12,750	$0
CC01190 - Social Research and Evaluation Center					
	For_Profit_Organization	7,500	0	7,500	0
	TOTAL COST CENTER	$7,500	$0	$7,500	$0
	TOTAL CC HIERARCHY	$251,030	$145,125	$2,794,346	$855,211
College of Humanities and Social Sciences					
CC00116 - English					
	LA Board of Regents	44,396	0	112,379	0
	National Endowment for the Hum	0	0	67,500	0

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	Non-Profit_Organization	0	0	816	0
	Private_University-Not_Fo	60,000	0	60,000	0
	TOTAL COST CENTER	$104,396	$0	$240,695	$0
CC00117 - Foreign Languages and Literatures					
	LA Board of Regents	22,932	0	22,932	0
	TOTAL COST CENTER	$22,932	$0	$22,932	$0
CC00118 - French Studies					
	Foreign_Sponsor	0	0	0	4,316
	National Endowment for the Hum	0	0	39,982	0
	Non-Profit_Organization	0	0	27,510	0
	TOTAL COST CENTER	$0	$0	$67,492	$4,316
CC00119 - Geography and Anthropology					
	For_Profit_Organization	0	0	100,612	0
	LA Board of Regents	0	0	0	102,397
	LA Dept of Culture, Recreation	0	0	8,000	0
	LA Homeland Security & Emergen	0	0	31,508	8,992
	Non-Profit_Organization	0	121,618	74,452	121,618
	Private_University-Not_Fo	0	0	45,928	0
	Public_University-Non-Lou	50,713	0	69,462	321,677
	US Department of Agriculture (	0	0	21,750	0
	US Department of Commerce	0	621,007	60,715	621,007
	US Department of Interior	0	0	0	25,895
	TOTAL COST CENTER	$50,713	$742,625	$412,427	$1,201,586
CC00120 - Political Science					

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	LA Board of Regents	12,500	0	12,500	0
	LA Dept of Education	0	0	22,614	0
	TOTAL COST CENTER	$12,500	$0	$35,114	$0
CC00121 - History					
	Non-Profit_Organization	0	0	24,500	0
	TOTAL COST CENTER	$0	$0	$24,500	$0
CC00123 - Philosophy and Religious Studies					
	Non-Profit_Organization	0	0	25,500	0
	TOTAL COST CENTER	$0	$0	$25,500	$0
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,125	0
	Baton Rouge University Prepara	0	0	26,550	0
	For_Profit_Organization	46,840	0	59,440	12,600
	Kipp New Orleans Schools	0	0	23,811	0
	LA Board of Regents	0	0	102,498	37,365
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	72,000	0
	Non-Profit_Organization	0	121,618	258,463	238,793
	Public_University-Louisia	0	0	3,500	0
	Public_University-Non-Lou	0	0	16,576	289,242
	TOTAL COST CENTER	$46,840	$121,618	$584,963	$594,644
CC00125 - Sociology					
	LA Dept of Public Safety & Cor	0	0	213,447	0
	National Science Foundation (N	0	0	92,986	0

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	Non-Profit_Organization	0	0	165,000	683,683
	Public_University-Louisia	0	0	74,999	0
	TOTAL COST CENTER	$0	$0	$546,432	$683,683
CC00126 - Communication Studies					
	Public_University-Non-Lou	0	0	0	22,460
	US Department of Commerce	0	20,000	20,000	20,000
	TOTAL COST CENTER	$0	$20,000	$20,000	$42,460
CC00127 - Communication Sciences and Disorders					
	LA Board of Regents	51,474	0	51,474	37,153
	Non-Profit_Organization	0	0	10,000	0
	TOTAL COST CENTER	$51,474	$0	$61,474	$37,153
CC00129 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	0	40,000
	Non-Profit_Organization	6,750	0	6,750	0
	TOTAL COST CENTER	$6,750	$0	$6,750	$40,000
	TOTAL CC HIERARCHY	$295,605	$884,243	$2,048,279	$2,603,842
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Board of Regents	0	0	16,000	0
	Local_Government_Agency	0	0	12,150	0
	Non-Profit_Organization	0	0	49,000	0

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	TOTAL COST CENTER	$0	$0	$77,150	$0
CC00230 - Theatre					
	LA Board of Regents	0	0	16,000	16,000
	TOTAL COST CENTER	$0	$0	$16,000	$16,000
	TOTAL CC HIERARCHY	$0	$0	$93,150	$16,000
College of Science					
CC00145 - Chemistry					
	For_Profit_Organization	21,312	0	386,254	2,500
	LA Board of Regents	26,483	0	904,033	432,782
	LA Transportation Research Cen	0	0	44,714	0
	National Science Foundation (N	696,504	0	1,094,929	1,075,398
	Non-Profit_Organization	0	0	193,070	0
	Public_University-Louisia	49,650	0	360,530	70,545
	Public_University-Non-Lou	0	35,498	14,762	35,498
	US Department of Energy (DOE)	0	0	221,794	0
	US Department of Health & Huma	0	0	549,515	475,487
	TOTAL COST CENTER	$793,949	$35,498	$3,769,601	$2,092,210
CC00147 - Physics and Astronomy					
	For_Profit_Organization	0	0	0	122,511
	LA Board of Regents	66,208	0	1,172,744	1,328,778
	NASA	0	760,000	50,000	964,800
	National Science Foundation (N	0	69,483	1,227,437	701,515
	Non-Profit_Organization	0	0	675,933	433,280

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	Private_University-Not_Fo	0	0	0	148,860
	Public_University-Louisia	0	0	8,512	0
	Public_University-Non-Lou	0	0	137,027	0
	US Army	7,500	0	137,500	0
	US Department of Commerce	0	0	9,100	0
	US Department of Energy (DOE)	0	0	209,679	2,114,061
	US Department of Health & Huma	0	0	0	193,191
	TOTAL COST CENTER	$73,708	$829,483	$3,627,932	$6,006,996
CC00148 - Geology and Geophysics					
	For_Profit_Organization	0	0	22,405	0
	LA Board of Regents	20,000	0	113,540	53,460
	NASA	0	0	8,000	0
	National Science Foundation (N	0	61,053	388,740	199,018
	Non-Profit_Organization	0	0	136,473	0
	Private_University-Not_Fo	0	0	56,780	0
	Public_University-Non-Lou	0	0	336,018	133,368
	US Department of Interior	0	28,825	39,274	112,359
	TOTAL COST CENTER	$20,000	$89,878	$1,101,230	$498,205
CC00149 - Mathematics					
	For_Profit_Organization	0	-6,920	50,000	-6,920
	LA Board of Regents	0	0	231,890	132,785
	LA Dept of Education	0	0	20,000	0
	LA Dept of Education | 17	0	0	25,000	0
	Local_Government_Agency	0	0	428,975	0
	National Science Foundation (N	0	220,191	1,107,068	515,696
	Non-Profit_Organization	19,776	0	405,868	14,000
	US Army	0	0	53,860	211,383
	US Department of Education	0	0	0	197,704

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	TOTAL COST CENTER	$19,776	$213,271	$2,322,661	$1,064,648
CC00150 - Biological Sciences					
	For_Profit_Organization	0	0	258,927	0
	LA Board of Regents	88,422	0	88,422	94,000
	LUMCON	33,655	0	33,655	0
	National Science Foundation (N	0	135,829	1,925,984	545,780
	Non-Profit_Organization	1,500	0	197,400	159,208
	Private_University-Not_Fo	0	0	28,000	0
	Public_University-Louisia	106,468	0	157,665	0
	Public_University-Non-Lou	0	20,322	140,000	309,807
	US Department of Energy (DOE)	0	0	0	208,835
	US Department of Health & Huma	655,426	1,644,118	715,477	2,242,288
	TOTAL COST CENTER	$885,471	$1,800,269	$3,545,530	$3,559,918
CC00151 - Museum of Natural Science					
	Foreign_Sponsor	0	0	8,722	0
	LA Board of Regents	162,027	0	162,027	0
	National Science Foundation (N	0	0	840,241	61,754
	Non-Profit_Organization	0	0	2,000	0
	TOTAL COST CENTER	$162,027	$0	$1,012,990	$61,754
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	268,750	0
	Public_University-Non-Lou	0	0	55,000	0
	TOTAL COST CENTER	$0	$0	$323,750	$0

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TOTAL CC HIERARCHY		$1,954,931	$2,968,399	$15,703,694	$13,283,731
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	Coastal Protection & Restorati	10,087R	0	10,087	0
	LA Board of Regents	0	0	1,399,040	55,080
	LA Dept of Wildlife & Fisherie	13,888	0	13,888	0
	LUMCON	33,655	66,134	833,858	97,859
	NASA	0	0	50,000	0
	National Science Foundation (N	146,641	0	1,196,022	0
	Non-Profit_Organization	501,270	0	1,746,158	257,928
	Private_University-Not_Fo	0	0	0	2,403
	Public_University-Non-Lou	50,713	0	878,220	154,533
	US Army	0	0	0	25,000
	US Department of Commerce	0	48,647	675,466	390,402
	US Department of Interior	0	151,332	206,186	415,662
	TOTAL COST CENTER	$756,254	$266,113	$7,008,925	$1,398,867
CC00318 - DOCS - Coastal Studies Institute					
	Non-Profit_Organization	0	0	14,332	0
	Public_University-Non-Lou	0	0	0	25,000
	TOTAL COST CENTER	$0	$0	$14,332	$25,000
CC00319 - Environmental Sciences					
	For_Profit_Organization	0	0	60,877	0
	LA Board of Regents	0	0	24,457	53,460
	LUMCON	0	0	310,373	0
	National Science Foundation (N	0	0	79,996	0
	Non-Profit_Organization	0	0	146,580	205,028

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	Private_University-Not_Fo	0	0	0	205,677
	Public_University-Louisia	0	28,382	40,772	28,382
	US Department of Commerce	0	0	110,615	178,965
	US Department of Health & Huma	0	0	70,526	0
	US Department of Interior	0	0	29,698	0
	TOTAL COST CENTER	$0	$28,382	$873,894	$671,512
	TOTAL CC HIERARCHY	$756,254	$294,495	$7,897,151	$2,095,379
Continuing Education					
CC00157 - Pre-College Programs					
	Non-Profit_Organization	0	0	17,500	0
	TOTAL COST CENTER	$0	$0	$17,500	$0
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	250,000	0
	LA Workforce Commission	0	0	768,946	0
	TOTAL COST CENTER	$0	$0	$1,018,946	$0
	TOTAL CC HIERARCHY	$0	$0	$1,036,446	$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provost Programs					
	LA Board of Regents	0	0	0	15,000

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	TOTAL COST CENTER	$0	$0	$0	$15,000
	TOTAL CC HIERARCHY	$0	$0	$0	$15,000
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	85,000	205,000
	National Science Foundation (N	0	0	418,000	0
	TOTAL COST CENTER	$0	$0	$503,000	$205,000
	TOTAL CC HIERARCHY	$0	$0	$503,000	$205,000
Information Technology Services					
CC00421 - ASRM Louisiana Optical Network Infrastructure (LONI)					
	LA Board of Regents	0	0	0	0
	TOTAL COST CENTER	$0	$0	$0	$0
	TOTAL CC HIERARCHY	$0	$0	$0	$0
International Programs					
CC00381 - International Programs					
	Foreign_Sponsor	0	0	35,302	0
	Non-Profit_Organization	0	0	11,790	0

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	TOTAL COST CENTER	$0	$0	$47,092	$0
CC00382 - Academic Programs Abroad					
	Foreign_Sponsor	0	0	35,302	0
	TOTAL COST CENTER	$0	$0	$35,302	$0
	TOTAL CC HIERARCHY	$0	$0	$82,394	$0
LSU Police					
CC00438 - LSU Police					
	LA Dept of Public Safety & Cor	7,920	0	7,920	0
	Non-Profit_Organization	0	0	100,000	0
	TOTAL COST CENTER	$7,920	$0	$107,920	$0
	TOTAL CC HIERARCHY	$7,920	$0	$107,920	$0
Libraries					
CC00350 - Administration - Interdisciplinary					
	National Endowment for the Hum	0	0	22,500	0
	Non-Profit_Organization	2,487	0	9,119	0
	TOTAL COST CENTER	$2,487	$0	$31,619	$0
	TOTAL CC HIERARCHY	$2,487	$0	$31,619	$0

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Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	LA Board of Regents	20,000	0	20,000	0
	LA Transportation Research Cen	5,012	0	5,012	0
	Non-Profit_Organization	0	243,236	235,714	243,236
	Private_University-Not_Fo	0	0	31,900	0
	Public_University-Non-Lou	51,990	0	99,570	103,833
	US Department of Commerce	0	0	189,820	54,038
	US Department of Transportatio	19,800	0	19,800	0
	TOTAL COST CENTER	$96,802	$243,236	$601,816	$401,107
CC00309 - LA Sea Grant Development					
	For_Profit_Organization	0	0	9,973	0
	LA Dept of Wildlife & Fisherie	265,002	0	265,002	0
	LUMCON	0	0	3,870	0
	Non-Profit_Organization	6,839	0	137,211	0
	US Department of Commerce	63,785	0	254,285	0
	TOTAL COST CENTER	$335,626	$0	$670,341	$0
CC00310 - LA Sea Grant Omnibus Award					
	Coastal Protection & Restorati	OR	0	38,973	0
	US Department of Commerce	0	562,458	642,675	642,458
	TOTAL COST CENTER	$0	$562,458	$681,648	$642,458
	TOTAL CC HIERARCHY	$432,428	$805,694	$1,953,805	$1,043,565

SNCSRT

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CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT)					
	For_Profit_Organization	0	0	353,744	0
	Non-Profit_Organization	0	0	65,802	-155,801
	US Department of Homeland Secu	0	0	22,000,000	0
	US Department of State	0	0	102,294	0
	TOTAL COST CENTER	$0	$0	$22,521,840	$-155,801
CC00326 - SNCSRT Fire and Emergency Training Institute (FETI)					
	US Department of Homeland Secu	0	0	20,000	0
	TOTAL COST CENTER	$0	$0	$20,000	$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	2,117,587	5,243,076
	US Department of Justice	0	106,890	48,195	206,805
	TOTAL COST CENTER	$0	$106,890	$2,165,782	$5,449,881
CC00328 - SNCSRT Department of Justice Program					
	Architect of the Capitol	0	0	0	1,796
	Social Security Administration	On	0	204,426	543,950
	US Department of Homeland Secu	0	0	0	436,146
	US Department of Justice	0	113,631	0	829,977
	TOTAL COST CENTER	$0	$113,631	$204,426	$1,811,869
CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI)					
	For_Profit_Organization	0	0	312,678	0
	LA Dept of Public Safety & Cor	0	0	42,000	0
	Local_Government_Agency	0	0	6,413	0

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	National Science Foundation (N	0	0	24,882	0
	Public_University-Louisia	0	0	10,000	0
	Public_University-Non-Lou	85,000	0	85,000	0
	TOTAL COST CENTER	$85,000	$0	$480,973	$0
	TOTAL CC HIERARCHY	$85,000	$220,521	$25,393,021	$7,105,949
School of Mass Communication					
CC00235 - Mass Communication					
	LA Board of Regents	37,500	0	37,500	0
	LA Dept of Education	0	0	22,614	0
	LA Dept of Health & Hospitals	0	0	179,487	0
	Non-Profit_Organization	0	0	1,000	0
	US Department of Commerce	0	10,000	10,000	10,000
	TOTAL COST CENTER	$37,500	$10,000	$250,601	$10,000
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	0	0	86,568	0
	TOTAL COST CENTER	$0	$0	$86,568	$0
	TOTAL CC HIERARCHY	$37,500	$10,000	$337,169	$10,000
School of Veterinary Medicine					
CC00288 - Equine Health Studies Program					
	Non-Profit_Organization	0	0	1,559	0

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	TOTAL COST CENTER	$0	$0	$1,559	$0
CC00290 - Veterinary Clinical Sciences					
	For_Profit_Organization	13,125	0	173,344	0
	Foreign_Sponsor	0	0	56,562	0
	LA Dept of Agriculture & Fores	7,000	0	7,000	0
	Local_Government_Agency	0	0	6,800	10,000
	Non-Profit_Organization	0	0	26,297	105,956
	Private_University-Not_Fo	0	0	0	111,407
	Public_University-Louisia	35,065	0	239,668	0
	US Department of Agriculture (	0	0	7,058	0
	TOTAL COST CENTER	$55,190	$0	$516,729	$227,363
CC00291 - Teaching Hospital					
	Non-Profit_Organization	0	0	1,250	0
	TOTAL COST CENTER	$0	$0	$1,250	$0
CC00293 - Pathobiological Sciences					
	For_Profit_Organization	0	0	44,857	0
	LA Board of Regents	0	0	30,000	30,000
	NASA	113,270	0	113,270	0
	Non-Profit_Organization	0	0	113,676	108,500
	Private_University-Not_Fo	0	89,883	118,656	282,539
	Public_University-Louisia	0	0	49,072	0
	Public_University-Non-Lou	0	0	46,200	0
	US Department of Agriculture (	0	0	22,058	0
	US Department of Health & Huma	1,447,495	3,481,936	2,439,969	6,087,398
	US Navy	0	0	230,101	0

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	TOTAL COST CENTER	$1,560,765	$3,571,819	$3,207,859	$6,508,437
CC00294 - Biotechnology and Molecular Medicine					
	LA Board of Regents	0	229,600	0	229,600
	TOTAL COST CENTER	$0	$229,600	$0	$229,600
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	100,736	0	100,736	0
	National Science Foundation (N	0	0	275,000	190,000
	Non-Profit_Organization	188,000	0	213,591	77,000
	Public_University-Louisia	49,855	0	108,381	0
	Public_University-Non-Lou	0	0	24,559	0
	US Department of Health & Huma	0	0	48,360	74,000
	TOTAL COST CENTER	$338,591	$0	$770,627	$341,000
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (	0	0	122,293	0
	TOTAL COST CENTER	$0	$0	$122,293	$0
CC00299 - Student Services					
	Local_Government_Agency	0	0	1,700	0
	US Department of Health & Huma	0	0	0	15,144
	TOTAL COST CENTER	$0	$0	$1,700	$15,144
CC00307 - Dean's Office - Interdisciplinary					
	US Department of Health & Huma	0	0	303,364	0
	TOTAL COST CENTER	$0	$0	$303,364	$0

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	TOTAL CC HIERARCHY	$1,954,546	$3,801,419	$4,925,381	$7,321,544
Student Health Center					
CC00532 - Business Office					
	LA Dept of Health & Hospitals	0	0	225,360	21,375
	TOTAL COST CENTER	$0	$0	$225,360	$21,375
	TOTAL CC HIERARCHY	$0	$0	$225,360	$21,375
University College					
CC00219 - Univ Col Student Support Services					
	US Department of Education	0	0	0	355,757
	TOTAL COST CENTER	$0	$0	$0	$355,757
CC00220 - Univ Col McNair Program					
	US Department of Education	0	0	337,838	0
	TOTAL COST CENTER	$0	$0	$337,838	$0
CC00222 - Univ Col Executive Director's Office - Interdisciplinary					
	Public_University-Louisia	0	0	0	5,000
	TOTAL COST CENTER	$0	$0	$0	$5,000

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	TOTAL CC HIERARCHY	$0	$0	$337,838	$360,757
VP Research and Economic Development					
CC00386 - Innovation and Technology Commercialization					
	National Science Foundation (N	0	0	0	70,000
	TOTAL COST CENTER	$0	$0	$0	$70,000
	TOTAL CC HIERARCHY	$0	$0	$0	$70,000
VP Strategic Initiatives					
CC00393 - Vice President of Strategic Initiatives					
	LA Board of Regents	0	38,249	0	38,249
	National Science Foundation (N	0	0	806,250	0
	Public_University-Non-Lou	0	0	4,659	0
	US Department of Education	0	0	475,081	0
	TOTAL COST CENTER	$0	$38,249	$1,285,990	$38,249
	TOTAL CC HIERARCHY	$0	$38,249	$1,285,990	$38,249
VProvost Academic Programs and Support Services					
CC00401 - Office of Testing and Evaluation Services					
	Office of the Secretary of Sta	0	68,425	0	200,390
	TOTAL COST CENTER	$0	$68,425	$0	$200,390

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CC00402 - Teaching Education Redesign - Cain Center					
	LA Dept of Wildlife & Fisherie	0	0	270,000	0
	Local_Government_Agency	87,003	0	284,999	0
	Non-Profit_Organization	0	0	150,782	0
	TOTAL COST CENTER	$87,003	$0	$705,781	$0
	TOTAL CC HIERARCHY	$87,003	$68,425	$705,781	$200,390
	TOTAL	$8,752,373	$14,723,666	$88,656,086	$46,038,346