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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Assoc VP Administration and IT/CIO					
CC00418 - ASRM Office of the CIO					
	LA Board of Regents	0	750,000	0	750,000
	TOTAL COST CENTER	$0	$750,000	$0	$750,000
	TOTAL CC HIERARCHY	$0	$750,000	$0	$750,000
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	Non-Profit_Organization	44,155	29,935	44,155	29,935
	TOTAL COST CENTER	$44,155	$29,935	$44,155	$29,935
CC00212 - Ctr Energy Studies Louisiana Geological Survey					
	US Department of Interior	0	0	74,668	0
	TOTAL COST CENTER	$0	$0	$74,668	$0
	TOTAL CC HIERARCHY	$44,155	$29,935	$118,823	$29,935
Centers and Institutes					
CC00242 - Louisiana Business and Technology Center (LBTC)					
	LA Dept of Culture, Recreation	10,000	0	10,000	0
	LA Dept of Economic Developmen	0	0	1,024,278	0
	TOTAL COST CENTER	$10,000	$0	$1,034,278	$0

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CC00243 - Transformational Technology and Cyber Research Center (TTCRC)					
	Non-Profit_Organization	0	0	121,685	0
	TOTAL COST CENTER	$0	$0	$121,685	$0
CC00311 - Center for Advanced Microstructures and Devices (CAMD)					
	For_Profit_Organization	9,900	0	9,900	0
	TOTAL COST CENTER	$9,900	$0	$9,900	$0
	TOTAL CC HIERARCHY	$19,900	$0	$1,165,863	$0
College of Art and Design					
CC00193 - Art					
	Non-Profit_Organization	8,505	0	8,505	0
	TOTAL COST CENTER	$8,505	$0	$8,505	$0
	TOTAL CC HIERARCHY	$8,505	$0	$8,505	$0
College of Business					
CC00132 - Economics					
	Foreign_Sponsor	0	0	0	2,249
	LA Dept of Health & Hospitals	0	0	0	61,362
	TOTAL COST CENTER	$0	$0	$0	$63,611

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	TOTAL CC HIERARCHY	$0	$0	$0	$63,611
College of Engineering					
CC00171 - Biological and Agricultural Engineering					
	LA Dept of Culture, Recreation	4,000	0	4,000	0
	Non-Profit_Organization	750	0	750	0
	TOTAL COST CENTER	$4,750	$0	$4,750	$0
CC00172 - Chemical Engineering					
	For_Profit_Organization	10,000	0	84,000	0
	Private_University-Not_Fo	0	0	0	100,607
	TOTAL COST CENTER	$10,000	$0	$84,000	$100,607
CC00173 - Civil and Environmental Engineering					
	LA Transportation Research Cen	0	0	312,824	0
	Private_University-Not_Fo	0	0	97,861	0
	Public_University-Non-Lou	117,208	0	117,208	0
	US Army	0	0	50,000	0
	TOTAL COST CENTER	$117,208	$0	$577,893	$0
CC00174 - EE and CS - Electrical Engineering					
	LA Transportation Research Cen	0	0	51,777	0
	National Science Foundation (N	0	0	400,000	0
	TOTAL COST CENTER	$0	$0	$451,777	$0
CC00175 - EE and CS - Computer Science					

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	LA Transportation Research Cen	0	0	59,336	0
	TOTAL COST CENTER	$0	$0	$59,336	$0
CC00176 - Construction Management					
	LA Transportation Research Cen	0	0	132,012	0
	TOTAL COST CENTER	$0	$0	$132,012	$0
CC00177 - MECH and IE - Mechanical Engineering					
	Public_University-Louisia	0	0	14,498	0
	TOTAL COST CENTER	$0	$0	$14,498	$0
CC00180 - Petroleum Engineering					
	Public_University-Louisia	0	0	14,498	0
	TOTAL COST CENTER	$0	$0	$14,498	$0
CC00185 - Center for Rotating Machinery					
	For_Profit_Organization	60,000	0	63,500	0
	LA Board of Regents	0	0	71,570	0
	TOTAL COST CENTER	$60,000	$0	$135,070	$0
CC00190 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	50,000	0
	TOTAL COST CENTER	$0	$0	$50,000	$0
	TOTAL CC HIERARCHY	$191,958	$0	$1,523,834	$100,607

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College of Human Sciences and Education					
CC00162 - Human Resource Education and Workforce Development					
	LA Dept of Health & Hospitals	0	0	0	11,400
	TOTAL COST CENTER	$0	$0	$0	$11,400
CC00165 - Education					
	LA Board of Regents	0	0	80,000	0
	Non-Profit_Organization	1,000	0	1,000	0
	TOTAL COST CENTER	$1,000	$0	$81,000	$0
CC00167 - Social Work					
	LA Dept of Health & Hospitals	0	0	0	113,823
	TOTAL COST CENTER	$0	$0	$0	$113,823
CC00169 - Dean's Office - Interdisciplinary					
	LA Dept of Health & Hospitals	0	0	0	100,781
	TOTAL COST CENTER	$0	$0	$0	$100,781
	TOTAL CC HIERARCHY	$1,000	$0	$81,000	$226,004
College of Humanities and Social Sciences					
CC00117 - Foreign Languages and Literatures					
	Foreign_Sponsor	5,500	0	5,500	0

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	TOTAL COST CENTER	$5,500	$0	$5,500	$0
CC00119 - Geography and Anthropology					
	Public_University-Non-Lou	61,416	0	61,416	42,110
	US Department of Commerce	82,831	182,738	427,727	182,738
	TOTAL COST CENTER	$144,247	$182,738	$489,143	$224,848
CC00120 - Political Science					
	For_Profit_Organization	12,782	0	12,782	0
	LA Dept of Health & Hospitals	0	0	0	7,434
	Non-Profit_Organization	0	0	10,100	0
	TOTAL COST CENTER	$12,782	$0	$22,882	$7,434
CC00124 - Psychology					
	Akili Academy of New Orleans	0	0	22,050	0
	LA Dept of Health & Hospitals	0	0	0	16,644
	Local_Government_Agency	0	0	113,400	0
	Non-Profit_Organization	0	72,800	55,222	72,800
	TOTAL COST CENTER	$0	$72,800	$190,672	$89,444
CC00129 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	15,000	25,000
	TOTAL COST CENTER	$0	$0	$15,000	$25,000
	TOTAL CC HIERARCHY	$162,529	$255,538	$723,197	$346,726

College of Science

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00145 - Chemistry					
	For_Profit_Organization	20,875	0	20,875	0
	LA Board of Regents	0	0	62,000	60,000
	Public_University-Louisia	0	0	41,250	0
	TOTAL COST CENTER	$20,875	$0	$124,125	$60,000
CC00147 - Physics and Astronomy					
	LA Board of Regents	0	250,000	30,000	338,000
	NASA	8,000	0	8,000	0
	National Science Foundation (N	0	0	181,900	0
	TOTAL COST CENTER	$8,000	$250,000	$219,900	$338,000
CC00148 - Geology and Geophysics					
	LA Board of Regents	0	8,250	34,980	8,250
	National Science Foundation (N	0	0	519,042	0
	TOTAL COST CENTER	$0	$8,250	$554,022	$8,250
CC00149 - Mathematics					
	LA Board of Regents	0	0	60,000	54,000
	Local_Government_Agency	25,000	0	25,000	0
	National Science Foundation (N	0	0	347,374	0
	Non-Profit_Organization	0	0	14,000	0
	Public_University-Non-Lou	0	0	20,000	0
	US Army	0	0	90,834	0
	TOTAL COST CENTER	$25,000	$0	$557,208	$54,000
CC00150 - Biological Sciences					

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	LA Board of Regents	0	0	60,000	30,000
	National Science Foundation (N	0	0	1,430,968	0
	Non-Profit_Organization	0	0	77,000	0
	TOTAL COST CENTER	$0	$0	$1,567,968	$30,000
	TOTAL CC HIERARCHY	$53,875	$258,250	$3,023,223	$490,250
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	8,500	36,040	8,500
	LA Dept of Wildlife & Fisherie	0	0	0	298,019
	Private_University-Not_Fo	4,984	0	4,984	0
	Public_University-Non-Lou	48,056	0	48,056	0
	TOTAL COST CENTER	$53,040	$8,500	$89,080	$306,519
CC00319 - Environmental Sciences					
	LA Board of Regents	0	8,250	34,980	8,250
	US Department of Commerce	15,068	0	15,068	0
	TOTAL COST CENTER	$15,068	$8,250	$50,048	$8,250
CC00321 - Dean's Office - Interdisciplinary					
	Public_University-Non-Lou	48,056	0	48,056	0
	TOTAL COST CENTER	$48,056	$0	$48,056	$0
	TOTAL CC HIERARCHY	$116,164	$16,750	$187,184	$314,769

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Dean of Students					
CC00369 - Campus Life					
	LA Dept of Culture, Recreation	5,000	0	5,000	0
	TOTAL COST CENTER	$5,000	$0	$5,000	$0
	TOTAL CC HIERARCHY	$5,000	$0	$5,000	$0
Executive VP and Provost					
CC00400 - Executive Vice President & Provost Programs					
	LA Board of Regents	0	0	15,000	0
	LA Dept of Health & Hospitals	0	0	0	133,720
	TOTAL COST CENTER	$0	$0	$15,000	$133,720
	TOTAL CC HIERARCHY	$0	$0	$15,000	$133,720
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	75,000	70,000	210,000
	TOTAL COST CENTER	$0	$75,000	$70,000	$210,000
	TOTAL CC HIERARCHY	$0	$75,000	$70,000	$210,000

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Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Coastal Protection & Restorati	OR	0	0	300,000
	TOTAL COST CENTER	$0	$0	$0	$300,000
	TOTAL CC HIERARCHY	$0	$0	$0	$300,000
SNCSRT					
CC00323 - SNCSRT National Center for Biomedical Research and Training (NCBRT)					
	Non-Profit_Organization	80,989	0	80,989	0
	TOTAL COST CENTER	$80,989	$0	$80,989	$0
CC00327 - SNCSRT Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	7,143,076	0
	TOTAL COST CENTER	$0	$0	$7,143,076	$0
CC00328 - SNCSRT Department of Justice Program					
	Architect of the Capitol	2,635	0	2,635	0
	US Department of Homeland Secu	0	0	429,165	0
	TOTAL COST CENTER	$2,635	$0	$431,800	$0
CC00329 - SNCSRT Stephenson Disaster Management Institute (SDMI)					
	For_Profit_Organization	26,887	0	53,805	0
	LA Dept of Public Safety & Cor	0	0	40,000	0
	LA Homeland Security & Emergen	15,000	0	15,000	0

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	TOTAL COST CENTER	$41,887	$0	$108,805	$0
	TOTAL CC HIERARCHY	$125,511	$0	$7,764,670	$0
School of Mass Communication					
CC00235 - Mass Communication					
	For_Profit_Organization	12,281	0	12,281	0
	TOTAL COST CENTER	$12,281	$0	$12,281	$0
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	0	0	0	171,462
	Non-Profit_Organization	0	0	15,150	0
	TOTAL COST CENTER	$0	$0	$15,150	$171,462
	TOTAL CC HIERARCHY	$12,281	$0	$27,431	$171,462
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For_Profit_Organization	0	0	0	132,755
	Non-Profit_Organization	0	0	7,450	0
	TOTAL COST CENTER	$0	$0	$7,450	$132,755
CC00293 - Pathobiological Sciences					
	LA Board of Regents	0	0	30,000	0

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	Non-Profit_Organization	0	0	38,800	0
	Public_University-Louisia	0	0	49,980	0
	US Department of Health & Huma	237,215	0	237,215	0
	TOTAL COST CENTER	$237,215	$0	$355,995	$0
CC00296 - Comparative Biomedical Science					
	National Science Foundation (N	0	0	360,000	0
	Non-Profit_Organization	0	0	110,672	82,500
	TOTAL COST CENTER	$0	$0	$470,672	$82,500
	TOTAL CC HIERARCHY	$237,215	$0	$834,117	$215,255
Senior VProvost Academic Affairs					
CC00401 - Office of Assessment and Evaluation					
	Office of the Secretary of Sta	19,999	0	19,999	1,800
	TOTAL COST CENTER	$19,999	$0	$19,999	$1,800
	TOTAL CC HIERARCHY	$19,999	$0	$19,999	$1,800
Student Health Center					
CC00532 - Business Office					
	LA Dept of Health & Hospitals	0	21,375	0	21,375
	TOTAL COST CENTER	$0	$21,375	$0	$21,375

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TOTAL CC HIERARCHY	$0	$21,375	$0	$21,375
VP Strategic Initiatives				
CC00393 - Vice President of Strategic Initiatives				
LA Dept of Education	0	0	2,506	0
TOTAL COST CENTER	$0	$0	$2,506	$0
TOTAL CC HIERARCHY	$0	$0	$2,506	$0
TOTAL	$998,092	$1,406,848	$15,570,352	$3,375,514