



STATEMENT OF NET ASSETS AS OF JUNE 30, 2021

Assets:	
Cash and investments	\$ 13,350,117
Accounts receivable	10,954,228
Deferred charges and prepaid expenses	770,240
Total assets	25,074,585
Liabilities:	
Accounts payable	1,034,135
Deferred revenue	57,799,579
Total liabilities	58,833,714
Net assets	\$ (33,759,129)

## ANALYSIS OF CHANGES IN FUND BALANCES FOR THE YEAR ENDED JUNE 30, 2021

Fund balances:	
Operating fund balance -	
Balance at July 1	\$ (20,951,181)
Revenues over/(under) expenditures	(10,621,909)
Net transfers to plant fund	-
Net transfers to unrestricted fund	(2,541,310)
Net transfers to restricted fund	 (840,812)
Total operating fund balance	(34,955,212)
Equipment renewals and replacements -	
Balance at July 1	763,990
Depreciation charges transferred	563,514
Equipment purchases	 (131,421)
Total equipment renewals and replacements	1,196,083
Total fund balances	\$ (33,759,129)



## ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2021

Administration- Administration- Athetic administration  Supplies & Wages  Fear Expension  Unities & Expension  Unities & Prin. & Int.  Supplies & Supplies & Prin. & Int.  Unities & Supplies & Prin. & Int.  Over  Over    Administration- Athetic administration  \$  25.95.88  \$  2.176.254  \$  \$  (9.039.689)  \$  \$  2.298.50  \$  2.203.647  \$  1.15.342  1.94.4813  (13.901.437)    Peak insegment  2.38.56  2.500.569  1.063.993  1.23.33.764  \$  \$  2.591.481  \$  \$  2.591.481  (13.901.437)    Inservince & legipal  -  -  2.591.481  \$  \$  \$  2.591.481  (13.901.437)  \$  2.591.481  \$  \$  \$  2.591.481  \$  \$  \$  \$  \$  2.591.481  \$						Expenditures					Revenues		
Administration -  Authentication  S  259,588  S  4,353,671  S  2,176,254  S  (9,039,689)  S  -  S  2025  4,975,984  -  -  4,978,009  (4,978,009)  (4,978,018,37)  (5,94,81)  (1,94,23)  (1,94,23)  (1,94,23)  (1,94,23)  (1,94,23)  (1,94,23)  (1,92,01,31)  (1,92,01,31)  (1,92,01,31)  (1,92,01,31)  (1,92,01,31)  (1,92,01,31)  (1,94,23)  (1,94,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)  (1,140,26)			Salaries &	Related	Supplies &	Utilities &					over		
Anthelic administration  \$  259,588  \$  4,353,671  \$  21,762,54  \$  (90,20,25)  4,975,984  -  -  -  4,978,090  (4,978,000)  (4,978,00)  (4,978,00)  (4,978,00)  (4,978,00)  (4,978,00)  (4,978,00)  (4,978,00)  (4,978,00)  (4,978,00)  (4,978,00)  (4,978,00)  (4,978,00)		Revenues	Wages	Benefits	 Expenses	Prin. & Int.	Scholarships	Depreciation		Total	Expenditures		
Debt service  - <t< th=""><th>Administration -</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>	Administration -												
Event management  9  940,79  194,388  22,08,547  .  1,129  3,944,813  (13,942,183)    Facilities management  238,586  2,540,569  1,063,893  12,333,764  3,086,855  .  115,342  19,140,423  (18,901,837)    Insurance & legal	Athletic administration	\$ 259,588	\$ 4,353,671	\$ 2,176,254	\$ (9,039,689)	\$-	\$ 219,850	\$ 26	i,048 \$	(2,263,866)	\$ 2,523,454		
Facilities management  238,586  2,540,569  1,063,893  12,333,764  3,086,855  -  115,342  19,140,423  (18,901,837)    Insurance & legal  -  -  2,591,481  -  -  2,591,481  (2,514,481)    Interest-endowed scholarship  308,876  -  -  -  -  -  117,422  -  -  -  -  117,422    Marketing & gromotion  3,796,228  197,570  29,584  23,4866  -  37,500  1,800  53,820  3,232,408    Miscellaneous  -  -  -  -  -  1,140,296	Debt service	-	-	-	2,025	4,975,984	-		-	4,978,009	(4,978,009)		
Instrance & legal  -  -  2,591,481  -  -  2,591,481  (2,591,481)    Interest endowed scholarship  308,876  -  -  -  -  -  -  308,876    Interest endowed scholarship  308,876  -  -  -  -  -  117,422    Marketing & promotion  3,796,228  197,570  92,584  234,666  -  37,500  1,000  563,820  3,232,408    Miscellaneous  -  -  -  -  -  1,140,296  1,245,337  1,265,357	Event management	-	840,779	194,358	2,908,547	-	-	1	.,129	3,944,813	(3,944,813)		
Interest endowed scholarship  308,876  .	Facilities management	238,586	2,540,569	1,063,893	12,333,764	3,086,855	-	115	,342	19,140,423	(18,901,837)		
Interest on investments  117,422  -  -  -  -  117,422    Marketing & promotion  3,796,228  197,570  92,584  234,366  -  37,500  1,800  563,820  3,232,408    Miscellanceus  -  -  (1,080)  -  -  (1,020)  -  23,006,674    SEC distribution  55,595,242  -  -  -  1,140,296  (1,140,296)    Ticket office  257,779  491,253  180,709  1,246,558  -  2,029  1,920,349  (1,663,070)    Tradition find  257,779  491,253  100,709  -  -  -  2,333,552    Video support  -  415,213  171,352  60,214  -  -  42,594  689,373  (689,373)    Total administration  8,027,747  9,56,2413  10,453,216  8,062,839  257,350  188,942  32,703,618  54,173,829    Total administration  8,025,742  14,353,530  3,459,942  6,859,197  -	Insurance & legal	-	-	-	2,591,481	-	-		-	2,591,481	(2,591,481)		
Marketing & promotion  3,796,228  197,570  92,584  234,366  -  37,500  1,800  563,820  3,232,408    Miscellaneous  -  -  -  (1,080)  -  -  (1,080)    Net revenue-related activities  23,006,674  -  -  -  (1,080)    Sports information office  -  -  -  -  -  -  55,959,242    Ticket office  257,279  491,253  180,709  1,246,358  -  -  2,029  1,920,349  (1,663,070)    Tradition fund  2,933,552  -  -  -  -  -  2,029  1,920,349  (1,663,070)    Total administration  86,877,447  9,562,913  41,178,358  10,453,216  8,062,839  257,350  188,942  32,703,618  54,173,829    Total administration  86,877,447  9,562,913  3,459,942  6,859,197  -  3,938,466  6,272  6,557,750  (6,604,131)    Basketball - Won's  353,659	Interest-endowed scholarship	308,876	-	-	-	-	-		-	-	308,876		
Miscellaneous  ·  ·  (1,080)  ·  ·  (1,080)  1,080    Net revenue - related activities  23,006,674  23,006,674  23,006,674  25,559,62,42    Sports information office  -  723,858  299,208  117,230  -  -  1,140,296  (1,140,296)    Ticket office  257,279  491,253  180,709  1,246,358  -  2,029  1,920,349  (1689,373)    Tradition fund  2,933,552  -  -  -  -  -  242,594  6689,373  (689,373)    Total administration  86,877,447  9,562,913  4,178,335  10,453,216  8,062,839  257,350  188,942  32,703,618  54,173,829    Team sports -  -  -  -  3,938,466  74,502  28,685,637  (20,659,895)    Baseball  8,025,742  14,353,530  3,459,942  6,859,197  -  3,938,466  74,502  28,685,637  (20,659,895)    Baseball  Neonen's  353,659  3,873,908	Interest on investments	117,422	-	-	-	-	-		-	-	117,422		
Net revenue - related activities  23,006,674  223,006,674    SEC distribution  55,959,242  -  -  -  55,959,242    Sports information office  -  723,858  299,208  117,230  -  -  1,40,296  (1,140,296)    Ticket office  257,279  491,253  180,709  1,246,358  -  2,029  1,920,349  (1,663,070)    Tradition fund  2,933,552  -  -  -  -  2,594  689,373  (689,373)    Total administration  86,877,447  9,562,913  4,178,358  10,453,216  8,062,839  257,350  188,942  32,703,618  54,173,829    Team sports -  -  -  -  3,938,466  74,502  28,685,637  (20,659,895)    Basketball - Worner's  353,659  3,873,908  806,077  1,617,837  -  653,666  6,272  6,957,790  (6,644,131)    Basketball - Worner's  2,245,299  1,977,527  528,611  1,038,671  -  563,696  6,272	Marketing & promotion	3,796,228	197,570	92,584	234,366	-	37,500	1	,800	563,820	3,232,408		
SEC distribution  55,959,242  · <td>Miscellaneous</td> <td>-</td> <td>-</td> <td>-</td> <td>(1,080)</td> <td>-</td> <td>-</td> <td></td> <td>-</td> <td>(1,080)</td> <td>1,080</td>	Miscellaneous	-	-	-	(1,080)	-	-		-	(1,080)	1,080		
Sports information office  -  723,858  299,208  117,230  -  -  1,140,296  (1,140,296)    Ticket office  257,279  491,253  180,709  1,246,358  -  -  2,033,502    Tradition fund  2,933,552  -  -  -  -  2,933,502    Video support  -  415,213  171,352  60,214  -  -  42,594  689,373  (689,373)    Total administration  86,877,447  9,562,913  4,178,358  10,453,216  8,062,839  257,350  188,942  32,703,618  54,173,829    Team sports -  -  -  3,938,466  74,502  2,8,685,637  (20,659,895)    Basketball - Men's  353,659  3,873,908  806,077  1,617,877  -  653,696  6,772  6,865,637  (20,659,895)  1,87,549    Basketball - Men's  29,539  1,904,550  572,896  943,710  -  719,054  7,878  4,148,088  (4,118,549)  1,875,260  1,877,520  <	Net revenue - related activities	23,006,674									23,006,674		
Ticket office  257,279  491,253  180,709  1,246,358  -  -  2,029  1,920,349  (1,663,070)    Tradition fund  2,933,552  -  -  -  -  -  2,933,552    Video support  -  415,213  171,352  60,214  -  -  42,594  689,373  (689,373)    Total administration  86,877,447  9,562,913  4178,358  10453,216  8,062,839  257,350  188,942  32,703,618  54,173,837    Football  8,025,742  14,353,530  3,459,942  6,859,197  -  3,938,466  74,502  28,685,637  (20,659,895)    Basketball - Men's  353,659  3,873,908  806,077  1,617,837  -  653,696  6,272  6,957,790  (6,604,131)    Basketball - Wene's  2,9539  1,904,550  572,286  943,710  -  719,054  7,878  4,148,088  (4,185,49)    Basketball - Wene's  2,946,60  10,734  10,686,71  -  654,027 <t< td=""><td>SEC distribution</td><td>55,959,242</td><td>-</td><td>-</td><td>-</td><td>-</td><td>-</td><td></td><td>-</td><td>-</td><td>55,959,242</td></t<>	SEC distribution	55,959,242	-	-	-	-	-		-	-	55,959,242		
Tradition fund  2,933,552  1  1  2,933,552    Vide support  -  415,213  171,352  60,214  -  -  42,594  689,373  (689,373)    Total administration  86,877,447  9,562,913  4,178,358  10,453,216  8,062,839  257,350  188,942  32,703,618  54,173,829    Team sports -  -  -  3,938,466  74,502  26,685,637  (20,659,895)    Basketball - Men's  353,659  3,873,908  806,077  1,617,837  -  653,666  6,272  26,685,637  (20,659,895)    Basketball - Men's  353,659  3,873,908  806,077  1,617,837  -  653,666  6,272  26,685,637  (20,659,895)    Basketball - Mom's  2,93,952  572,896  943,710  -  719,054  7,878  4,148,088  (4,118,549)    Basketball - Momen's  2,245,299  1,977,527  528,611  1,038,671  569,950  5,800  4,20,559  (1,873,913)    Golf - Momen's  -	Sports information office	-	723,858	299,208	117,230	-	-		-	1,140,296	(1,140,296)		
Video support  -  415,213  171,352  60,214  -  -  42,594  689,373  (689,373)    Total administration  86,877,447  9,562,913  4,178,358  10,453,216  8,062,839  257,350  188,942  32,703,618  54,173,829    Team sports -  -  -  3,938,466  74,502  28,685,637  (20,659,895)    Basketball - Men's  353,659  3,873,908  806,077  1,617,837  -  653,696  6,272  6,557,790  (6,604,131)    Basketball - Women's  29,539  1,977,527  528,611  1,038,671  -  569,950  5,800  4,120,559  (1,875,260)    Softball  2,245,299  1,977,527  528,611  1,038,671  -  563,050  4,120,559  (1,875,260)    Softball  145,010  858,049  352,407  690,988  -  654,027  9,374  2,564,845  (2,419,835)    Golf - Men's  -  438,250  187,109  146,407  -  1562,89  92  <	Ticket office	257,279	491,253	180,709	1,246,358	-	-	2	,029	1,920,349	(1,663,070)		
Total administration  86,877,447  9,562,913  4,178,358  10,453,216  8,062,839  257,350  188,942  32,703,618  54,173,829    Team sports - Football  8,025,742  14,353,530  3,459,942  6,859,197  -  3,938,466  74,502  28,685,637  (20,659,895)    Basketball - Men's  353,659  3,873,908  806,077  1,617,837  -  653,696  6,272  6,957,790  (6,604,131)    Basketball - Women's  29,539  1,904,550  572,896  943,710  -  719,054  7,878  4,148,088  (4,118,549)    Basketball - Women's  2,245,299  1,977,527  528,611  1,038,671  -  569,950  5,800  4,205,59  (1,875,260)    Softball  145,010  858,049  352,407  690,988  -  654,027  9,374  2,564,845  (2,419,835)    Golf - Men's  -  249,466  110,734  145,049  -  263,038  -  768,287  (768,287)    Gymmastics - Women's  -	Tradition fund	2,933,552	-	-	-	-	-		-	-	2,933,552		
Team sports - Football  8,025,742  14,353,530  3,459,942  6,859,197  -  3,938,466  74,502  28,685,637  (20,659,895)    Basketball - Men's  353,659  3,873,908  806,077  1,617,837  -  653,696  6,272  6,957,790  (6,604,131)    Basketball - Women's  29,539  1,904,550  572,896  943,710  -  719,054  7,878  4,148,088  (4,118,549)    Baseball  2,245,299  1,977,527  528,611  1,038,671  -  569,950  5,800  4,120,559  (1,875,260)    Softball  145,010  858,049  352,407  690,988  -  654,027  9,374  2,564,845  (2,419,835)    Golf - Men's  -  249,466  110,734  145,049  -  263,038  -  768,287  (768,287)    Gymnastics - Women's  -  249,466  110,734  145,049  263,038  -  768,287  (768,287)    Gymnastics - Women's  -  393,443  165,508 <td>Video support</td> <td>-</td> <td>415,213</td> <td>171,352</td> <td> 60,214</td> <td>-</td> <td>-</td> <td>42</td> <td>,594</td> <td>689,373</td> <td>(689,373)</td>	Video support	-	415,213	171,352	 60,214	-	-	42	,594	689,373	(689,373)		
Football8,025,74214,353,5303,459,9426,859,197-3,938,46674,50228,685,637(20,659,895)Basketball - Men's353,6593,873,908806,0771,617,837-653,6966,2726,957,790(6,604,131)Basketball - Women's29,5391,904,550572,896943,710-719,0547,8784,148,088(4,118,549)Baseball2,245,2991,977,527528,6111,038,671-569,9505,8004,120,559(1,875,260)Softball145,010858,049352,407690,988-656,0279,3742,564,845(2,419,835)Golf - Men's-438,250187,109146,407-156,289982929,037(929,037)Golf - Women's-243,436110,734145,049-263,038-768,287(768,287)Gymnastics - Women's56,303659,602279,950379,479-600,28010,9051,930,216(1,873,913)Soccer - Women's-393,443165,508420,777-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-1,049,7381,4422,078,439(2,078,439)Tennis - Men's1,582318,275146,428256,836-169,8779,348900,764(899,182)Tennis - Momen's-278,525121,455213,213-374,4924,362992,047(9	Total administration	86,877,447	9,562,913	4,178,358	10,453,216	8,062,839	257,350	188	3,942	32,703,618	54,173,829		
Football8,025,74214,353,5303,459,9426,859,197-3,938,46674,50228,685,637(20,659,895)Basketball - Men's353,6593,873,908806,0771,617,837-653,6966,2726,957,790(6,604,131)Basketball - Women's29,5391,904,550572,896943,710-719,0547,8784,148,088(4,118,549)Baseball2,245,2991,977,527528,6111,038,671-569,9505,8004,120,559(1,875,260)Softball145,010858,049352,407690,988-656,0279,3742,564,845(2,419,835)Golf - Men's-438,250187,109146,407-156,289982929,037(929,037)Golf - Women's-243,4366110,734145,049-263,038-768,287(768,287)Gymnastics - Women's56,303659,602279,950379,479-600,28010,9051,930,216(1,873,913)Soccer - Women's-393,443165,508420,777-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-1,049,7381,4422,078,439(2,078,439)Tenk's1,582318,275146,428256,836-169,8779,348900,764(899,182)Tenk's1,5821,333,504582,2101,015,414-1,542,25749,8154,523,200(4,50,													
Basketball - Men's353,6593,873,908806,0771,617,837-653,6966,2726,957,790(6,604,131)Basketball - Women's29,5391,904,550572,896943,710-719,0547,8784,148,088(4,118,549)Baseball2,245,2991,977,527528,6111,038,671-569,9505,8004,120,559(1,875,260)Softball145,010858,049352,407690,988-654,0279,3742,564,845(2,419,835)Golf - Men's-438,250187,109146,407-156,289982929,037(929,037)Golf - Women's-249,466110,734145,049-263,338-768,287(768,287)Gymnastics - Women's56,303659,602279,950379,479-600,28010,9051,930,216(1,873,913)Soccer - Women's-393,443165,508420,777-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-169,8779,348900,764(899,182)Tennis - Men's1,582318,275121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,33,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-278,525121,455213,213-374,49243,62992,047(9	Team sports -												
Basketball - Women's29,5391,904,550572,896943,710-719,0547,8784,148,088(4,118,549)Baseball2,245,2991,977,527528,6111,038,671-569,9505,8004,120,559(1,875,260)Softball145,010858,049352,407690,988-654,0279,3742,564,845(2,419,835)Golf - Men's-438,250187,109146,407-156,289982929,037(929,037)Golf - Women's-249,466110,734145,049-263,038-768,287(768,287)Gymastics - Women's56,303659,602279,950379,479-600,28010,9051,930,216(1,873,913)Soccer - Women's-393,433165,508420,777-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-1,049,7879,348900,764(899,182)Tennis - Men's1,582318,275146,428256,836-169,7879,348900,764(899,182)Tennis - Women's-278,525121,455213,213-1542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-28,675154,755365,291-571,4023,1801,441,378(1,441,378) </td <td>Football</td> <td>8,025,742</td> <td>14,353,530</td> <td>3,459,942</td> <td>6,859,197</td> <td>-</td> <td>3,938,466</td> <td>74</td> <td>,502</td> <td>28,685,637</td> <td>(20,659,895)</td>	Football	8,025,742	14,353,530	3,459,942	6,859,197	-	3,938,466	74	,502	28,685,637	(20,659,895)		
Baseball2,245,2991,977,527528,6111,038,671-569,9505,8004,120,559(1,875,260)Softball145,010858,049352,407690,988-654,0279,3742,564,845(2,419,835)Golf - Men's-438,250187,109146,407-156,289982929,037(929,037)Golf - Women's-249,466110,734145,049-263,038-768,287(768,287)Gymnastics - Women's56,303659,602279,950379,479-600,28010,9051,930,216(1,873,913)Soccer - Women's-412,750182,471432,038-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-169,8779,81590,0764(899,182)Tennis - Men's1,582318,275146,428256,836-169,8779,815992,047(992,047)Tennis - Women's-278,555121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378) <td>Basketball - Men's</td> <td>353,659</td> <td>3,873,908</td> <td>806,077</td> <td>1,617,837</td> <td>-</td> <td>653,696</td> <td>6</td> <td>6,272</td> <td>6,957,790</td> <td>(6,604,131)</td>	Basketball - Men's	353,659	3,873,908	806,077	1,617,837	-	653,696	6	6,272	6,957,790	(6,604,131)		
Softball145,010858,049352,407690,988-654,0279,3742,564,845(2,419,835)Golf - Men's-438,250187,109146,407-156,289982929,037(929,037)Golf - Women's-249,466110,734145,049-263,038-768,287(768,287)Gymnastics - Women's56,303659,602279,950379,479-600,28010,9051,930,216(1,873,913)Soccer - Women's-393,443165,508420,777-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-169,8779,348900,764(899,182)Tennis - Men's1,582318,275146,428256,836-169,8779,348900,764(899,182)Tennis - Women's-278,525121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378)	Basketball - Women's	29,539	1,904,550	572,896	943,710	-	719,054	7	,878	4,148,088	(4,118,549)		
Golf - Men's-438,250187,109146,407-156,289982929,037(929,037)Golf - Women's-249,466110,734145,049-263,038-768,287(768,287)Gymnastics - Women's56,303659,602279,950379,479-600,28010,9051,930,216(1,873,913)Soccer - Women's-393,443165,508420,777-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-1,049,7381,4422,078,439(2,078,439)Tennis - Men's1,582318,275146,428256,836-169,8779,348900,764(899,182)Tennis - Women's-278,525121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378)	Baseball	2,245,299	1,977,527	528,611	1,038,671	-	569,950	5	,800	4,120,559	(1,875,260)		
Golf - Women's-249,466110,734145,049-265,038-768,287(768,287)Gymnastics - Women's56,303659,602279,950379,479-600,28010,9051,930,216(1,873,913)Soccer - Women's-393,443165,508420,777-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-1,049,7381,4422,078,439(2,078,439)Tennis - Men's1,582318,275146,428256,836-169,8779,348900,764(899,182)Tennis - Women's-278,525121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378)	Softball	145,010	858,049	352,407	690,988	-	654,027	9	,374	2,564,845	(2,419,835)		
Gymnastics - Women's56,303659,602279,950379,479-600,28010,9051,930,216(1,873,913)Soccer - Women's-393,443165,508420,777-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-1,049,7381,4422,078,439(2,078,439)Tennis - Men's1,582318,275146,428256,836-169,8779,348900,764(899,182)Tennis - Women's-278,525121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378)	Golf - Men's	-	438,250	187,109	146,407	-	156,289		982	929,037	(929,037)		
Soccer - Women's-393,443165,508420,777-796,1233,5921,779,443(1,779,443)Swimming-412,750182,471432,038-1,049,7381,4422,078,439(2,078,439)Tennis - Men's1,582318,275146,428256,836-169,8779,348900,764(899,182)Tennis - Women's-278,525121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378)	Golf - Women's	-	249,466	110,734	145,049	-	263,038		-	768,287	(768,287)		
Swimming-412,750182,471432,038-1,049,7381,4422,078,439(2,078,439)Tennis - Men's1,582318,275146,428256,836-169,8779,348900,764(899,182)Tennis - Women's-278,525121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378)	Gymnastics - Women's	56,303	659,602	279,950	379,479	-	600,280	10	,905	1,930,216	(1,873,913)		
Tennis - Men's1,582318,275146,428256,836-169,8779,348900,764(899,182)Tennis - Women's-278,525121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378)	Soccer - Women's	-	393,443	165,508	420,777	-	796,123	3	8,592	1,779,443	(1,779,443)		
Tennis - Women's-278,525121,455213,213-374,4924,362992,047(992,047)Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378)	Swimming	-	412,750	182,471	432,038	-	1,049,738	1	,442	2,078,439	(2,078,439)		
Track & field22,1261,333,504582,2101,015,414-1,542,25749,8154,523,200(4,501,074)Beach Volleyball - Women's-228,870101,301214,010-371,6305,393921,204(921,204)Volleyball - Women's-346,750154,755365,291-571,4023,1801,441,378(1,441,378)	Tennis - Men's	1,582	318,275	146,428	256,836	-	169,877	g	,348	900,764	(899,182)		
Beach Volleyball - Women's  -  228,870  101,301  214,010  -  371,630  5,393  921,204  (921,204)    Volleyball - Women's  -  346,750  154,755  365,291  -  571,402  3,180  1,441,378  (1,441,378)	Tennis - Women's	-	278,525	121,455	213,213	-	374,492	4	,362	992,047	(992,047)		
Volleyball - Women's - 346,750 154,755 365,291 - 571,402 3,180 1,441,378 (1,441,378)	Track & field	22,126	1,333,504	582,210	1,015,414	-	1,542,257	49	,815	4,523,200	(4,501,074)		
	Beach Volleyball - Women's	-	228,870	101,301	214,010	-	371,630	5	,393	921,204	(921,204)		
Total team sports  10,879,260  27,626,999  7,751,854  14,738,917  -  12,430,319  192,845  62,740,934  (51,861,674)	Volleyball - Women's	-	346,750	154,755	 365,291	-	571,402	3	,180	1,441,378	(1,441,378)		
	Total team sports	10,879,260	27,626,999	7,751,854	 14,738,917	-	12,430,319	192	,845	62,740,934	(51,861,674)		



## ATHLETICS

ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2021

					Expenditures				Revenues	
		Salaries &	Related	Supplies &	Utilities &				over	
	Revenues	Wages	Benefits	Expenses	Prin. & Int.	Scholarships	Depreciation	Total	Expenditures	
Team support -										
Band	-	401,300	150,446	315,695	-	387,115	1,450	1,256,006	(1,256,006)	
Spirit squad	300	91,751	27,511	38,102	-	75,000	-	232,364	(232,064)	
Sports nutrition	-	274,652	112,008	2,826,238	-	-	637	3,213,535	(3,213,535)	
Equipment rooms	-	327,293	127,799	178,390	-	-	23,943	657,425	(657,425)	
Training rooms	-	1,544,409	709,430	535,390	-	1,479	99,703	2,890,411	(2,890,411)	
Weight rooms	-	1,570,655	699,393	182,967	-	-	23,422	2,476,437	(2,476,437)	
Total team support	300	4,210,060	1,826,587	4,076,782	-	463,594	149,155	10,726,178	(10,725,878)	
Total before nonrecurring items	97,757,007	41,399,972	13,756,799	29,268,915	8,062,839	13,151,263	530,942	106,170,730	(8,413,723)	
Nonrecurring items:										
Post-season activity -										
Football	-	-	-	11,645	-	-	-	11,645	(11,645)	
Basketball - Men's	29,560	-	-	284,940	-	-	-	284,940	(255,380)	
Basketball - Women's	180	-	-	99,515	-	-	-	99,515	(99,335)	
Baseball	83,921	495	38	405,334	-	-	-	405,867	(321,946)	
Softball	100,094	-	-	157,409	-	-	-	157,409	(57,315)	
Golf - Men's	-	-	-	24,939	-	-	-	24,939	(24,939)	
Golf - Women's	35,165	-	-	95,320	-	-	-	95,320	(60,155)	
Gymnastics - Women's	9,158	-	-	232,008	-	-	-	232,008	(222,850)	
Soccer - Women's	-	-	-	44,297	-	-	-	44,297	(44,297)	
Swimming	7,800	-	-	117,693	-	-	-	117,693	(109,893)	
Tennis - Men's	-	-	-	58,422	-	-	-	58,422	(58,422)	
Tennis - Women's	8,453	-	-	38,193	-	-	-	38,193	(29,740)	
Track & field	45,934	-	-	854,819	-	-	-	854,819	(808,885)	
Beach Volleyball - Women's	14,175	-	-	117,559	-	-	-	117,559	(103,384)	
Volleyball - Women's	-	-	-	-	-	-	-	-	-	
Total post-season activity	334,440	495	38	2,542,093	-	-	-	2,542,626	(2,208,186)	
Total nonrecurring items	334,440	495	38	2,542,093			-	2,542,626	(2,208,186)	
Total	\$ 98,091,447	\$ 41,400,467	\$ 13,756,837	\$ 31,811,008	\$ 8,062,839	\$ 13,151,263	\$ 530,942	\$ 108,713,356	\$ (10,621,909)	

## ATHLETIC RELATED ACTIVITIES



ANALYSIS OF REVENUES AND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2021

	 Revenues	5	Galaries & Wages	 Related Benefits	upplies & Expenses	 Utilities	Dep	preciation	 Total	Revenues over xpenditures
Tiger Gift Center	\$ 704,267	\$	-	\$ -	\$ 4,529	\$ -	\$	-	\$ 4,529	\$ 699,738
Concessions	656,166		-	-	64,499	-		4,583	69,082	587,084
Electronic Media	22,469,637		802,438	171,233	(251,874)	-		27,988	749,785	21,719,852
Total administration	\$ 23,830,070	\$	802,438	\$ 171,233	\$ (182,846)	\$ -	\$	32,571	\$ 823,396	\$ 23,006,674