

ANALYSIS G-2A

Changes in Investment in Plant For the year ended June 30, 2019

| Louisiana State University Educational plant - New buildings - Veterinary Medicine linear vault \$ 11,1 Improvements to buildings - Demonstration equipment and supplies building 65, Design building recruitement center 5229, Laboratory school chiller 5228, Huey P Long field house 124, Maison Francaise (French House) renovation 11,0, Memorial tower renovation 3,235, Music building rectial hall and board room 110, Of president's house 10,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0, | | Source of Funds | | | |
|--|--------|-----------------|----------------|--------------|--|
| Educational plant - New buildings -Veterinary Medicine linear vault\$ 11,1Improvements to buildings -Demonstration equipment and supplies building65,5Design building recruitement center528,1Laboratory school chiller528,1Huey P Long field house124,2Maison Francaise (French House) renovation1,1,6Old president's house569,0Patrick F. Taylor hall engineering renovations101,7Ruffin G. Pleasant hall admission and recruiting center276,7Powerhouse allison overhaul1,397,7University recreation expansion206,7Veterinary Medicine building2,809,7Auxiliary plant - New buildings -1New buildings, Canal hall20,408,3Canal hall20,408,3Canal hall20,228,5Marsh hall20,228,5Marsh hall20,228,5Marsh hall20,248,5Oxbow hall22,759,5Spruce hall3,275,9Field house81,7Natatorium renovation(26,7)Field house81,7Natatorium renovation(26,7)Field house81,7Natatorium renovation(26,7)Field house81,77,7Niverbend hall32,759,3Spruce hall3,422,1Improvements to buildings - Assembly center1,680,1Spruce hall1,567,1Nicholson drive improvements6,859,1Equipment - unallocated -81,97,2Nicholson drive | | Current | Plant | Gifts | |
| New buildings -Veterinary Medicine linear vault\$ 11.1Improvements to buildingsDemonstration equipment and supplies building65.1Design building recruitement center529.2Laboratory school chiller528.4Maison Francaise (French House) renovation1.24.4Maison Francaise (French House) renovation3.236.5Music building recital hall and board room3.236.5Music building recital hall and board room116.5Old president's house569.9Patrick F. Taylor hall engineering renovations101.7Ruffin G. Pleasant hall admission and recruiting center2765.5Powerhouse allison overhaul1.397.7Powerhouse allison overhaul1.397.7Powerhouse allison overhaul1.397.7New buildings -2.809.7Auxiliary plantNew buildingsAlex Box batting cages3.722.7Beach volleyball1.032.7Nicholson Gateway ProjectBayou hall20.258.7Gateway center6.834.4Guif hall20.258.7Marsh hall20.258.7Marsh hall20.258.7Marsh hall33.422.7Improvements to buildingsAssembly center1.680.7Field house81.7Natatorium renovation(26.7Tiger stadium1.567.7Field house81.7Natatorium renovation(26.7Tiger stadium1.567.7Field house <th></th> <th></th> <th></th> <th></th> | | | | | |
| Veterinary Medicine linear vault\$11,1Improvements to buildings -0Demonstration equipment and supplies building65,2Design building recruitement center529,Laboratory school chiller528,0Huey P Long field house124,1Maison Francaise (French House) renovation3,236,5Music building recital hall and board room116,0Old president's house569,0Patrick F. Taylor hall engineering renovations101,1Ruffin G. Pleasant hall admission and recruiting center276,5Powerhouse allison overhaul1,397,1University recreation expansion206,5Veterinary Medicine building2,809,2Auxillary Jant -2New buildings -1,032,1Alex Box batting cages3,722,1Bayou hall20,408,2Canal hall39,600,0Deita hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Marsh hall20,268,3Oxbow hall21,112,2Parking garage19,577,0Riverbend hall32,759,3Spruce hall32,759,3Spruce hall32,759,3Spruce hall32,759,3Spruce hall1,660,7Field house81,Natatorium renovation(26,57,759,35)Field house81,Natatorium renovation(26,57,759,35)Spruce hall1,567,7Track stadium resurfacing1,567,7 <t< td=""><td></td><td></td><td></td><td></td></t<> | | | | | |
| Improvements to buildings -Demonstration equipment and supplies building65,5Design building recruitement center528,6Laboratory school chiller528,6Huey P Long field house124,2Maison Francaise (French House) renovation1,4Memorial tower renovation3,236,5Old president's house569,0Patrick F. Taylor hall engineering renovations101,7Ruffin G. Pleasant hall admission and recruiting center276,5Powerhouse allison overhaul1,397,1University recreation expansion206,6Veterinary Medicine building2,809,7Auxillary plant -1,032,1New buildings -3,722,1Beach volleyball1,032,2Nicholson Gateway Project -3,9600,0Bayou hall20,408,3Canal hall39,600,0Delta hall20,258,6Gateway center6,834,4Guif hall20,258,5Gateway center6,834,4Guif hall20,258,5Spruce hall33,422,1Parking garage19,577,7Riverbend hall20,258,5Spruce hall33,422,1Improvements to buildings -33,422,1Assembly center1,680,1Field house81,1Natatorium renovation(26,57,7Track stadium resurfacing1,303,7Wiverbends other than buildings -1,567,7Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | | | | | |
| Demonstration equipment and supplies building65,Design building recruitement center529,Laboratory school chiller528,Huey P Long field house124,Maison Francaise (French House) renovation1,Memorial tower renovation3,236,Music building recital hall and board room116,Old president's house569,Patrick F. Taylor hall engineering renovations101,Ruffin G. Pleasant hall admission and recruiting center276,Powerhouse allison overhaul1,397,University recreation expansion206,4Veterinary Medicine building2,809,2Auxillary plant -1,032,2New buildings -1,032,2Alex Box batting cages3,722,4Beach volleyball1,032,2Nicholson Gateway Project -8ayou hallBayou hall20,258,2Gateway center6,834,4Guilf hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Spruce hall3,322,759,2Spruce hall3,342,759,2Spruce hall3,342,759,2Spruce hall3,342,759,2Spruce hall3,342,759,2Spruce hall3,424,759,2Natatorium renovation(26,674,759,279,279,279,279,279,279,279,279,279,27 | 339 \$ | - | \$ 11,339 | \$- | |
| Demonstration equipment and supplies building65,Design building recruitement center529,Laboratory school chiller528,Huey P Long field house124,Maison Francaise (French House) renovation1,Memorial tower renovation3,236,Music building recital hall and board room116,Old president's house569,Patrick F. Taylor hall engineering renovations101,Ruffin G. Pleasant hall admission and recruiting center276,Powerhouse allison overhaul1,397,University recreatione expansion206,6Veterinary Medicine building2,809,2Auxillary plant -1,032,2New buildings -1,032,2Alex Box batting cages3,722,4Beach volleyball1,032,2Nicholson Gateway Project -8ayou hallBayou hall20,258,2Gateway center6,834,4Gulf hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Spruce hall3,342,2Improvements to buildings -3,422,112,2Assembly center1,680,1Field house81,1Natatorium renovation(26,67,72,782,27,592,27,92,27,92,27,92,3Spruce hall3,342,27,592,3Spruce hall3,342,27,592,3Spruce hall3,422,112,2Parking garage1,9,577,7Nickolson drive improvements4,680,47,72,782,27,592,3792,27,792,3792,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37,92,37 | | | | | |
| Laboratory school chiller528,0Huey P Long field house124,3Maison Francaise (French House) renovation1,0Memorial tower renovation3,236,5Music building recital hall and board room116,5Old president's house569,0Patrick F. Taylor hall engineering renovations101,7Ruffin G. Pleasant hall admission and recruiting center276,5Powerhouse allison overhaul1,397,7University recreation expansion206,6Veterinary Medicine building2,809,7Auxillary plant -1New buildings -1Alex Box batting cages3,722,1Bayou hall20,408,2Canal hall39,600,1Delta hall20,258,3Gateway center6,834,4Guif hall20,258,3Marsh hall20,258,3Marsh hall20,258,3Spruce hall33,422,7Improvements to buildings -1,680,7Assembly center1,680,7Field house81,1Natorium renovation(26,7Tiger stadium1,567,7Track stadium resurfacing1,303,7Women's oftball batting facility2,883,1Improvements to the hall buildings -1,680,7Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | 571 | 65,571 | - | - | |
| Laboratory school chiller528,0Huey P Long field house124,1Maison Francaise (French House) renovation1,0Memorial tower renovation3,236,1Music building recital hall and board room116,5Old president's house569,0Patrick F. Taylor hall engineering renovations101,1Ruffin G. Pleasant hall admission and recruiting center276,1Powerhouse allison overhaul1,397,1University recreation expansion206,5Veterinary Medicine building2,809,2Auxillary plant -1New buildings -1Alex Box batting cages3,722,1Bayou hall20,408,2Canal hall39,600,2Delta hall20,258,3Gateway center6,834,4Guif hall20,258,3Marsh hall20,258,3Marsh hall20,258,3Marsh hall20,258,3Spruce hall33,422,7Improvements to buildings -1,680,1Assembly center1,680,2759,3Spruce hall33,422,7Improvements to buildings -81,1Assembly center1,680,1Field house81,1Nataorium renovation(26,57,59,27,59,33,27,59,33,27,59,33,37,22,759,33,37,22,759,33,37,27,59,33,37,22,759,33,37,22,759,33,37,22,759,33,37,22,759,33,37,22,759,33,37,22,759,33,37,22,759,33,37,22,759,33,37,22,759,33,37,37,37,37,37,37,37,37,37,37,37,37, | 199 | - | - | 529,199 | |
| Huey P Long field house124,Maison Francaise (French House) renovation1,0Memorial tower renovation3,236,Music building recital hall and board room116,Old president's house569,Patrick F. Taylor hall engineering renovations101,Ruffin G. Pleasant hall admission and recruiting center276,Powerhouse allison overhaul1,397,University recreation expansion206,Veterinary Medicine building2,809,Auxiliary plant -2New buildings -1,032,Alex Box batting cages3,722,4Beach volleyball1,032,Nicholson Gateway Project -39,600,Deita hall20,258,Gateway center6,834,4Guif hall20,258,Marsh hall20,408,Coxabow hall21,112,4Parking garage19,577,Riverbend hall32,422,559,Spruce hall33,422,7Improvements to buildings -33,422,7Improvements to buildings -81,1Assembly center1,680,Field house81,1Natatorium renovation(26,57,12,67,13,03,7)Women's softball batting facility2,898,27,13,03,7Women's softball batting facility3,898,27,13,03,7Windolson drive improvements6,859,4Equipment - unallocated -6,859,4 |)92 | - | - | 528,092 | |
| Maison Francaise (French House) renovation1,1Memorial tower renovation3,236,1Music building recital hall and board room116,5Old president's house569,0Patrick F. Taylor hall engineering renovations101,7Ruffin G. Pleasant hall admission and recruiting center276,5Powerhouse allison overhaul1,397,1University recreation expansion206,5Veterinary Medicine building2,809,7Auxiliary plant -1,032,7New buildings -1,032,7Alex Box batting cages3,722,4Beach volleyball1,032,7Nicholson Gateway Project -3Bayou hall20,408,3Canal hall39,600,9Delta hall20,2258,3Gateway center6,834,4Guif hall20,258,3Marsh hall20,408,2Oxbow hall21,112,4Parking garage19,577,7Riverbend hall32,759,3Spruce hall3,422,7Improvements to buildings -1,680,1Assembly center1,680,1Field house8,1,1Natatorium renovation(26,7Tiger stadium1,567,0Track stadium resurfacing1,303,2Women's softball batting facility2,898,2Improvements to ther than buildings -1,303,2Nicholson drive improvements6,859,4Equipment - unallocated -56,59,4 | | - | 124,346 | | |
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| Old president's house569,0Patrick F. Taylor hall engineering renovations101,1Ruffin G. Pleasant hall admission and recruiting center276,1Powerhouse allison overhaul1,397,1University recreation expansion206,2Veterinary Medicine building2,809,2Auxiliary plant -2New buildings -1,032,1Alex Box batting cages3,722,1Beach volleyball1,032,1Nicholson Gateway Project -3Bayou hall20,408,2Canal hall39,600,1Delta hall20,258,2Gateway center6,834,4Guif hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Marsh hall20,258,2Marsh hall33,422,1Improvements to buildings -1,680,2Assembly center1,680,2Field house81,2Natatorium renovation(26,7Track stadium resurfacing1,303,7Women's softball batting facility2,898,1Improvements other than buildings -1,303,7Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | | - | _,, | 116,918 | |
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| Ruffin G. Pleasant hall admission and recruiting center276,1Powerhouse allison overhaul1,397,1University recreation expansion206,6Veterinary Medicine building2,809,1Auxiliary plant | | - | 101,102 | - | |
| Powerhouse allison overhaul1,397,1University recreation expansion206,5Veterinary Medicine building2,809,1Auxiliary plant | | - | 276,506 | | |
| University recreation expansion206,9Veterinary Medicine building2,809,7Auxiliary plant | | - | 1,397,598 | | |
| Veterinary Medicine building2,809,4Auxiliary plant | | - | 206,914 | | |
| Auxiliary plant -New buildings -Alex Box batting cages3,722,4Beach volleyball1,032,5Nicholson Gateway Project -20,408,5Bayou hall20,408,5Canal hall39,600,1Delta hall20,258,5Gateway center6,834,6Gulf hall20,258,5Marsh hall20,408,5Oxbow hall21,112,4Parking garage19,577,0Riverbend hall33,422,759,5Spruce hall33,422,759,5Spruce hall33,422,759,5Improvements to buildings -1,680,0Assembly center1,680,1Field house81,4Natatorium renovation(26,57,11,303,7,00,37,00, | | _ | 2,809,234 | | |
| New buildings -Alex Box batting cages3,722,4Beach volleyball1,032,2Nicholson Gateway Project -Bayou hall20,408,3Canal hall39,600,1Delta hall20,258,3Gateway center6,834,9Guilf hall20,258,3Guilf hall20,258,3Marsh hall20,408,3Oxbow hall21,112,4Parking garage19,577,0Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -1,680,9Field house81,4Natatorium renovation(26,7Tiger stadium1,567,4Track stadium resurfacing1,303,3Women's softball batting facility2,898,3Improvements other than buildings -1,680,9Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | .54 | | 2,005,254 | | |
| Alex Box batting cages3,722,6Beach volleyball1,032,7Nicholson Gateway Project -20,408,3Bayou hall20,408,3Canal hall39,600,1Delta hall20,258,3Gateway center6,834,6Gulf hall20,258,3Marsh hall20,258,3Oxbow hall21,112,4Parking garage19,577,0Riverbend hall33,422,7Improvements to buildings -1,680,1Assembly center1,680,2Field house81,4Natatorium renovation(26,57Tiger stadium1,567,4Track stadium resurfacing1,303,3Women's softball batting facility2,898,3Improvements other than buildings -1,680,4Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | | | | | |
| Beach volleyball1,032,1Nicholson Gateway Project -20,408,3Bayou hall20,408,3Canal hall39,600,1Delta hall20,258,3Gateway center6,834,4Gulf hall20,258,3Marsh hall20,408,3Oxbow hall21,112,4Parking garage19,577,0Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -1,680,1Assembly center1,680,2Field house81,1Natatorium renovation(26,7)Tiger stadium1,567,4Track stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings -1,680,9Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | 271 | | | 3,722,871 | |
| Nicholson Gateway Project -Bayou hall20,408,3Canal hall39,600,2Delta hall20,258,3Gateway center6,834,4Gulf hall20,258,3Marsh hall20,408,3Oxbow hall21,112,4Parking garage19,577,0Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -1,680,1Assembly center1,680,1Field house81,1Natatorium renovation(26,7)Tiger stadium1,567,0Track stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings -6,859,4Nicholson drive improvements6,859,4Equipment - unallocated -1 | | - | 1 022 507 | 5,722,071 | |
| Bayou hall20,408,3Canal hall39,600,0Delta hall20,258,3Gateway center6,834,4Gulf hall20,258,3Marsh hall20,258,3Oxbow hall21,112,4Parking garage19,577,0Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -1,680,1Assembly center1,680,1Field house81,1Natatorium renovation(26,7Tiger stadium1,567,4Track stadium resurfacing1,303,1Women's softball batting facility2,898,3Improvements to ther than buildings -1,6859,4Nicholson drive improvements6,859,4Equipment - unallocated -1 |)8/ | - | 1,032,587 | | |
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| Delta hall20,258,3Gateway center6,834,4Gulf hall20,258,3Marsh hall20,408,3Oxbow hall21,112,4Parking garage19,577,0Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -1,680,0Assembly center1,680,0Field house81,1Natatorium renovation(26,7Tiger stadium1,567,4Track stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings -6,859,4Nicholson drive improvements6,859,4Equipment - unallocated -1 | | - | 20,408,320 | | |
| Gateway center6,834,1Gulf hall20,258,2Marsh hall20,408,2Oxbow hall21,112,2Parking garage19,577,0Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -1,680,0Assembly center1,680,0Field house81,1Natatorium renovation(26,7)Tirack stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings -6,859,4Nicholson drive improvements6,859,4Equipment - unallocated | | - | 39,600,574 | | |
| Gulf hall20,258,3Marsh hall20,408,3Oxbow hall21,112,4Parking garage19,577,1Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -33,422,7Assembly center1,680,9Field house81,1Natatorium renovation(26,7)Tirger stadium1,567,4Track stadium resurfacing1,303,7Women's softball batting facility2,898,32Improvements other than buildings -6,859,4Nicholson drive improvements6,859,4Equipment - unallocated -1 | | - | 20,258,164 | | |
| Marsh hall20,408,3Oxbow hall21,112,4Parking garage19,577,0Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -1,680,0Assembly center1,680,0Field house81,2Natatorium renovation(26,7Tiger stadium1,567,0Track stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings -6,859,4Nicholson drive improvements6,859,4Equipment - unallocated -1 | | - | 6,834,836 | | |
| Oxbow hall21,112,1Parking garage19,577,0Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -33,422,7Assembly center1,680,4Field house81,4Natatorium renovation(26,7Tiger stadium1,567,4Track stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings -56,859,4Nicholson drive improvements6,859,4Equipment - unallocated -1 | | - | 20,258,366 | | |
| Parking garage19,577,0Riverbend hall32,759,3Spruce hall33,422,7Improvements to buildings -33,422,7Assembly center1,680,4Field house81,7Natatorium renovation(26,7Tiger stadium1,567,4Track stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings -Nicholson drive improvementsNicholson drive improvements6,859,4 | | - | 20,408,320 | | |
| Riverbend hall32,759;Spruce hall33,422,7Improvements to buildings -1,680,4Assembly center1,680,4Field house81,4Natatorium renovation(26,7Tiger stadium1,567,4Track stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings -1Nicholson drive improvements6,859,4Equipment - unallocated -1 | | - | 21,112,838 | | |
| Spruce hall33,422,"Improvements to buildings -1,680,"Assembly center1,680,"Field house81,"Natatorium renovation(26,"Tiger stadium1,567,"Track stadium resurfacing1,303,"Women's softball batting facility2,898,"Improvements other than buildings -Nicholson drive improvementsNicholson drive improvements6,859,"Equipment - unallocated - | | - | 19,577,086 | | |
| Improvements to buildings -Assembly center1,680,9Field house81,7Natatorium renovation(26,7Tiger stadium1,567,4Track stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings -6,859,4Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | 314 | - | 32,759,314 | | |
| Assembly center1,680,0Field house81,1Natatorium renovation(26,1Tiger stadium1,567,0Track stadium resurfacing1,303,1Women's softball batting facility2,898,3Improvements other than buildings -1Nicholson drive improvements6,859,4Equipment - unallocated -1 | /72 | - | 33,422,772 | | |
| Field house81,4Natatorium renovation(26,5)Tiger stadium1,567,4Track stadium resurfacing1,303,7Women's softball batting facility2,898,3Improvements other than buildings - Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | | | | | |
| Natatorium renovation(26,Tiger stadium1,567,Track stadium resurfacing1,303,Women's softball batting facility2,898,Improvements other than buildings -Nicholson drive improvements6,859,Equipment - unallocated - | 508 | - | 1,680,508 | | |
| Tiger stadium1,567,Track stadium resurfacing1,303,Women's softball batting facility2,898,3Improvements other than buildings - Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | 571 | - | 81,571 | | |
| Track stadium resurfacing1,303,200,200,200,200,200,200,200,200,200 | 700) | - | (26,700) | | |
| Women's softball batting facility2,898,31Improvements other than buildings - Nicholson drive improvements6,859,4Equipment - unallocated -6,859,4 | 591 | - | 4,452 | 1,563,239 | |
| Improvements other than buildings - Nicholson drive improvements 6,859,4 Equipment - unallocated - | /13 | - | - | 1,303,713 | |
| Improvements other than buildings - Nicholson drive improvements 6,859,4 Equipment - unallocated - | 393 | - | 2,898,393 | | |
| Equipment - unallocated - | | | | | |
| Equipment - unallocated - | 110 | - | 6,859,410 | | |
| | | | -,, .20 | | |
| | 964 | 12,030,391 | 100,104 | 494,469 | |
| Library books 349,2 | | 349,291 | | | |
| Total \$ 276,708,3 | 325 Ś | 12,445,253 | \$ 255,435,846 | \$ 8,827,226 | |