

Statement of Revenues, Expenses, and Changes in Net Position For years ended June 30, 2019 and 2018

Student tuition and fees \$. Less scholarship allowances . . Net student tuition and fees . . Federal appropriations 13,001,295 12,263,533 Federal grants and contracts 6,412,552 6,957,169 State and local grants and contracts 5,667,937 5,537,283 Sales and services of educational departments 5,686,499 6,400,892 Hospital income . . . Auxillary enterprise revenues (including revenues pledged to secure debt) revenues pledged to secure debty .	5	2019	2018
Less scholarship allowances		<u> </u>	A
Net student tuition and fees		\$ -	\$ -
Federal grants and contracts	•	 -	
Federal grants and contracts			12 262 522
State and local grants and contracts	·····		
Nongovernmental grants and contracts 5,067,937 5,537,283			
Sales and services of educational departments			
Hospital income			
Auxillary enterprise revenues (including revenues pledged to secure debt)	·	-	-
Tevenues pledged to secure debty Less scholarship allowances Net auxiliary revenues 9,591,858 8,806,908 Total operating revenues 9,591,858 3,806,908 Total operating revenues 56,876,237 56,181,256 OPERATING EXPENSES Educational and general: Instruction			
Less scholarship allowances		-	-
Net auxiliary revenues 9,591,858 8,806,908 Total operating revenues 56,876,237 56,181,256 OPERATING EXPENSES Educational and general: Instruction - - Research 61,404,166 62,833,596 Public service 44,008,145 42,621,871 Academic support 4,291,301 4,087,654 Student services - - - Institutional support 15,866,912 15,899,661 0peration and maintenance of plant 6,058,156 7,171,336 Scholarships and fellowships 105,361 96,261 40,261		-	_
Other operating revenues 9,591,858 8,806,908 Total operating revenues 56,876,237 56,181,256 OPERATING EXPENSES Educational and general: - - Instruction - - Research 61,404,166 62,833,596 Public service 44,008,145 42,621,871 Academic support 4,291,301 4,087,654 Student services - - Institutional support 15,866,912 15,899,661 Operation and maintenance of plant 6,058,156 7,171,336 Scholarships and fellowships 105,361 96,261 Auxiliary enterprises 1 - Total operating expenses 131,734,041 132,710,379 OPERATING INCOME (LOSS) 74,831,537 72,404,825 Gifts 2,593,416 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense 330,930 398,157 Net nonopera		-	-
Total operating revenues 56,876,237 56,181,256 OPERATING EXPENSES Educational and general:	·	9,591,858	8,806,908
Educational and general: Instruction			
Educational and general:	ODED ATIMO EVOLENCES		
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Research 61,404,166 62,833,596 Public service 44,008,145 42,621,871 Academic support 4,291,301 4,087,654 Student services - - Institutional support 15,866,912 15,899,661 Operation and maintenance of plant 6,058,156 7,171,336 Scholarships and fellowships 105,361 96,261 Auxiliary enterprises - - Hospital - - Total operating expenses 131,734,041 132,710,379 OPERATING INCOME (LOSS) (74,857,804) (76,529,123) NONOPERATING REVENUES (EXPENSES) State appropriations 71,831,537 72,404,825 Gifts 2,593,416 2,642,012 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 <td>_</td> <td></td> <td></td>	_		
Public service 44,008,145 42,621,871 Academic support 4,291,301 4,087,654 Student services - - Institutional support 15,866,912 15,899,661 Operation and maintenance of plant 6,058,156 7,171,336 Scholarships and fellowships 105,361 96,261 Auxiliary enterprises - - Hospital - - Total operating expenses 131,734,041 132,710,379 OPERATING INCOME (LOSS) (74,857,804) (76,529,123) NONOPERATING REVENUES (EXPENSES) T1,831,537 72,404,825 Gifts 2,593,416 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 INCOME (LOSS) BEFORE OTHER REVENUES, 595,948 (1,854,777) Capital appropri		- 61 404 166	-
Academic support 4,291,301 4,087,654 Student services - - Institutional support 15,866,912 15,899,661 Operation and maintenance of plant 6,058,156 7,171,336 Scholarships and fellowships 105,361 96,261 Auxiliary enterprises - - Hospital - - Total operating expenses 131,734,041 132,710,379 OPERATING INCOME (LOSS) (74,857,804) (76,529,123) NONOPERATING REVENUES (EXPENSES) State appropriations 71,831,537 72,404,825 Gifts 2,593,416 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 INCOME (LOSS) BEFORE OTHER REVENUES, 595,948 (1,854,777) Capital appropriations - - -			
Student services 15,866,912 15,899,661 Operation and maintenance of plant 6,058,156 7,171,336 Scholarships and fellowships 105,361 96,261 Auxiliary enterprises			
Institutional support		4,291,301	4,087,034
Operation and maintenance of plant 6,058,156 7,171,336 Scholarships and fellowships 105,361 96,261 Auxiliary enterprises - - Hospital - - Total operating expenses 131,734,041 132,710,379 OPERATING INCOME (LOSS) (74,857,804) (76,529,123) NONOPERATING REVENUES (EXPENSES) 71,831,537 72,404,825 Gifts 2,593,416 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 INCOME (LOSS) BEFORE OTHER REVENUES, 595,948 (1,854,777) Capital appropriations - - Capital appropriations - - Capital appropriations 213,297 301,027 Additions to permanent endowments 20,000 - Other additions, ne		15 866 912	15 800 661
Scholarships and fellowships 105,361 96,261 Auxiliary enterprises - - Hospital - - Total operating expenses 131,734,041 132,710,379 OPERATING INCOME (LOSS) (74,857,804) (76,529,123) NONOPERATING REVENUES (EXPENSES) T1,831,537 72,404,825 Gifts 2,593,416 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 INCOME (LOSS) BEFORE OTHER REVENUES, 595,948 (1,854,777) Capital appropriations - - Capital gifts and grants 213,297 301,027 Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET			
Auxiliary enterprises - - -			
Hospital	·	-	-
Total operating expenses 131,734,041 132,710,379 OPERATING INCOME (LOSS) (74,857,804) (76,529,123) NONOPERATING REVENUES (EXPENSES) T1,831,537 72,404,825 State appropriations 71,831,537 72,404,825 Gifts 2,593,416 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 INCOME (LOSS) BEFORE OTHER REVENUES, 595,948 (1,854,777) Capital appropriations - - Capital appropriations - - Capital gifts and grants 213,297 301,027 Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET POSITION 892,362 (1,578,497) <		_	_
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State appropriations 71,831,537 72,404,825 Gifts 2,593,416 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 INCOME (LOSS) BEFORE OTHER REVENUES, 595,948 (1,854,777) Capital appropriations - - Capital appropriations - - Capital gifts and grants 213,297 301,027 Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)			
State appropriations 71,831,537 72,404,825 Gifts 2,593,416 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 INCOME (LOSS) BEFORE OTHER REVENUES, 595,948 (1,854,777) Capital appropriations - - Capital appropriations - - Capital gifts and grants 213,297 301,027 Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)	NONODERATING DEVENUES (EXDENSES)		
Gifts 2,593,416 2,642,012 Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 INCOME (LOSS) BEFORE OTHER REVENUES, 595,948 (1,854,777) Capital appropriations - - Capital appropriations - - Capital gifts and grants 213,297 301,027 Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)		71 821 527	72 404 825
Federal nonoperating revenues (expenses) 36,482 (1,416,525) Net investment income 661,387 645,877 Interest expense - - Other nonoperating revenues (expenses) 330,930 398,157 Net nonoperating revenues (expenses) 75,453,752 74,674,346 INCOME (LOSS) BEFORE OTHER REVENUES, 595,948 (1,854,777) Capital appropriations - - Capital appropriations - - Capital gifts and grants 213,297 301,027 Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)			
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Net nonoperating revenues (expenses)75,453,75274,674,346INCOME (LOSS) BEFORE OTHER REVENUES, EXPENSES, GAINS, AND LOSSES595,948(1,854,777)Capital appropriationsCapital gifts and grants213,297301,027Additions to permanent endowments20,000-Other additions, net126,382(24,747)Transfer to/from other LSU campuses(63,265)-CHANGE IN NET POSITION892,362(1,578,497)Net position at beginning of year, restated(193,503,596)(192,020,482)	•	330,930	398,157
INCOME (LOSS) BEFORE OTHER REVENUES, EXPENSES, GAINS, AND LOSSES 595,948 (1,854,777) Capital appropriations Capital gifts and grants Capital gifts and grants 213,297 Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) CHANGE IN NET POSITION 892,362 (193,503,596) (192,020,482)			
Capital appropriations Capital gifts and grants 213,297 301,027 Additions to permanent endowments 20,000 Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)	INCOME (LOSS) BEFORE OTHER REVENUES,		
Capital gifts and grants 213,297 301,027 Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)	EXPENSES, GAINS, AND LOSSES	595,948	(1,854,777)
Capital gifts and grants 213,297 301,027 Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)	Capital appropriations	-	-
Additions to permanent endowments 20,000 - Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)		213,297	301,027
Other additions, net 126,382 (24,747) Transfer to/from other LSU campuses (63,265) - CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)		20,000	· -
CHANGE IN NET POSITION 892,362 (1,578,497) Net position at beginning of year, restated (193,503,596) (192,020,482)	Other additions, net	126,382	(24,747)
Net position at beginning of year, restated (193,503,596) (192,020,482)	Transfer to/from other LSU campuses	(63,265)	-
	CHANGE IN NET POSITION	892,362	(1,578,497)
Net position at end of year \$ (192,611,234) \$ (193,598,979)	Net position at beginning of year, restated	(193,503,596)	(192,020,482)
	Net position at end of year	\$ (192,611,234)	\$ (193,598,979)