



ANALYSIS G-2B
Analysis of Investment in Plant
For the year ended June 30, 2018

	June 30, 2017	Additions	June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Shreveport - Educational plant					
Buildings:					
1420 Kings Hwy Ophthalmology	\$ 859,683		\$ 859,683	\$ 841,881	\$ 17,802
1460 Claiborne - Children transplant	66,158		66,158	66,158	-
1512 West Kirby	394,005		394,005	394,005	-
3730 Blair Ave Bldg	49,842		49,842	49,842	-
4215 Linwood Avenue	69,627		69,627	36,469	33,158
Admit & maint Bldg	5,215,916		5,215,916	4,940,653	275,263
Allied Health Bldg	12,179,828		12,179,828	6,457,359	5,722,469
Animal care facility - Stonewall	1,041,181		1,041,181	914,289	126,892
Biomedical	67,732		67,732	67,732	-
Cancer Center	14,014,714		14,014,714	11,043,915	2,970,799
Capital Leases	8,323,655		8,323,655	8,323,655	-
Central utilities Bldg	4,468,378	3,660,154	8,128,532	4,502,945	3,625,587
Chevylard	1,800,142	36,815	1,836,957	707,798	1,129,159
Clinical Trials Building	995,601	87,527	1,083,128	1,026,999	56,129
Conway	1,390		1,390	1,390	-
Hazard material storage Bldg	42,555		42,555	42,555	-
HIV clinic	170,964		170,964	81,208	89,756
Hospital Bldgs	134,146,385	4,267,464	138,413,849	108,487,888	29,925,961
Kirby St hospital billing	339,577		339,577	327,349	12,228
Lee Drygoods	923,007		923,007	901,224	21,783
Medical center Bldgs	33,878,915	548,753	34,427,668	33,484,693	942,975
New Mollie Webb (Blair Ave)	818,304		818,304	730,856	87,448
Physical Plant	69,959		69,959	45,454	24,505
Poison Control	264,905		264,905	152,246	112,659
Print shop	161,536		161,536	161,536	-
School	166,262		166,262	166,262	-
Sklar-Phillips (Children Center)	11,202		11,202	10,642	560
Spartan property	2,187,699		2,187,699	2,164,025	23,674
Stonewall	70,396		70,396	61,066	9,330
Student union	494,573		494,573	404,611	89,962
Throughout	75,000		75,000	75,000	-
WIC Program	75,145		75,145	34,567	40,578
Women and children clinic	7,558,335		7,558,335	6,430,122	1,128,213
EA Conway					
Old hospital	4,847,802	-	4,847,802	4,839,277	8,525
New hospital	37,481,969	-	37,481,969	34,314,809	3,167,160
Hazardous Material BLDg	19,503	-	19,503	10,239	9,264
Smoke Shelter	14,440	-	14,440	14,440	-
Metal Building Storage	17,250	-	17,250	17,250	-
Switchgear Building	407,737	-	407,737	407,737	-
Lift Station	254,946	-	254,946	226,432	28,514
Family Practice Building	1,296,240	-	1,296,240	1,181,512	114,728
Concessions Building	175,633	-	175,633	133,444	42,189
H P Long					
Main Hospital	5,750,352	-	5,750,352	5,593,315	157,037
Interns Home	75,611	-	75,611	75,611	-
Cleco Building	360,000	-	360,000	360,000	-
Modular Building	367,218	-	367,218	168,921	198,297
Maintenance & Boiler Bldg	388,920	-	388,920	343,795	45,125
Accounting Office Building	156,833	-	156,833	156,833	-
Subtotal Buildings	282,617,025	8,600,713	291,217,738	240,980,009	50,237,729
Construction in progress -					
Inpatient Critical Care	215,824	5,000	220,824	-	220,824
High Voltage Elec Dist System Upgrade	-	-	-	-	-
Patient Care HVAC Replacement	1,830,523	795,088	2,625,611	-	2,625,611
Boiler Replacement	408,371	(408,371)	-	-	-
Allied Health Facility Planning & Const	426,760	-	426,760	-	426,760
Fiest-Weiller Cancer Res Center	1,913,693	-	1,913,693	-	1,913,693
Capitol Improvement Projects	184,251	316,095	500,346	-	500,346
Cooling Tower Replacement	590,674	(443,424)	147,250	-	147,250
G/J Wing 4th Floor	3,115,797	(3,115,797)	-	-	-
Core Lab Renovations	-	490,602	490,602	-	490,602
Subtotal CIP Buildings	8,685,893	(2,360,807)	6,325,086	-	6,325,086
Depreciable Land Improvements:					
Shreveport:					
King's highway campus	4,682,558	-	4,682,558	4,648,253	34,305



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	June 30, 2017	Additions	June 30, 2018	Accumulated Depreciation	Book Value June 30, 2018
Spartans Property	152,935	-	152,935	152,935	-
Linwood money store lot	105,210	-	105,210	105,210	-
Jennings Street improvements	562,065	-	562,065	126,465	435,600
Parking lot Q	198,629	-	198,629	195,970	2,659
Stonewall property	182,665	-	182,665	182,665	-
Women and Children Center	175,825	-	175,825	175,825	-
Mollie Webb building/3735 Blair	84,000	-	84,000	84,000	-
Cancer Center	35,034	-	35,034	21,948	13,086
Chevyland Parking Lot		123,145	123,145	47,240	75,905
E A Conway:					
E. A. Conway Medical center	1,997,052	(58,795)	1,938,257	1,928,455	9,802
H P Long:					
Huey P Long Medical center	392,695	-	392,695	347,839	44,856
Non-Depreciable Land:					
Shreveport:					
King's highway campus	1,947,101	-	1,947,101	-	1,947,101
Northwest corner linwood	403,583	-	403,583	-	403,583
Linwood lee dry goods	180,700	-	180,700	-	180,700
Claiborne property/1428,1432,1436,1450	117,250	-	117,250	-	117,250
Linwood property	100,320	-	100,320	-	100,320
West kirby property	64,500	-	64,500	-	64,500
Clinical trial	64,078	-	64,078	-	64,078
Ophthalmology clinic	59,166	-	59,166	-	59,166
Claiborne property/1410	58,000	-	58,000	-	58,000
Woodrow property/1457	50,600	-	50,600	-	50,600
Woodrow property/1525	50,600	-	50,600	-	50,600
Claiborne property/1440	47,250	-	47,250	-	47,250
Woodrow property/1501/1503	45,000	-	45,000	-	45,000
Claiborne property/1424	43,900	-	43,900	-	43,900
Woodrow property/1417	41,397	-	41,397	-	41,397
Woodrow property/1401	38,371	-	38,371	-	38,371
4215 Linwood Avenue	36,400	-	36,400	-	36,400
Hermes Property	33,987	-	33,987	-	33,987
Viral Disease	19,036	-	19,036	-	19,036
Student Union Building	13,325	-	13,325	-	13,325
Claiborne property/1446	4,000	-	4,000	-	4,000
Subtotal Land and Non-Struct. Improvements	11,987,232	64,350	12,051,582	8,016,805	4,034,777
Total educational plant	303,290,150	6,304,256	309,594,406	248,996,814	60,597,592
Equipment-unallocated -					
Educational	62,277,983	(2,545,792)	59,732,191	51,357,639	8,374,552
Auxilliary	4,540,922	(2,002,061)	2,538,861	2,108,203	430,658
Software	5,547,206	(631,834)	4,915,372	4,846,913	68,459
Library books	19,516,789	(320)	19,516,469	19,513,194	3,275
Hospital	71,903,858	(1,372,387)	70,531,471	63,476,003	7,055,468
Huey P Long Medical Center	475,097	(126,122)	348,975	348,975	-
E. A. Conway Medical Center	14,551,173	549,124	15,100,297	14,834,554	265,743
Total equipment	178,813,028	(6,129,392)	172,683,636	156,485,481	16,198,155
Total	\$ 482,103,178	\$ 174,864	\$ 482,278,042	\$ 405,482,295	\$ 76,795,747