LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Educational and general:							
Instruction-							
Agriculture-							
Agricultural economics and agribusiness	$ 43,469	$ 24,161	$ 3,130	$ 8,874	$ 1,244	$ 472	$ 5,588
Agricultural and extension education and evaluation	9,212	6,953	2,259	-	-	-	-
Animal sciences	37,604	26,354	6,050	-	-	-	5,200
Interdisciplinary	34,156	25,571	-	2,941	3,572	1,170	902
Nutrition and food sciences	89,497	50,198	13,901	667	13,946	1,170	9,615
Plant, environmental and soil sciences	12,003	2,500	1,100	2,687	5,716	-	-
Renewable natural resources	67,597	23,740	6,227	8,901	18,456	410	9,863
Textiles, apparel design, and merchandising	198,678	55,753	10,209	7,905	96,920	16,613	11,278
Total agriculture	492,216	215,230	42,876	31,975	139,854	19,835	42,446
Art and design-							
Architecture	64,376	2,500	-	-	61,876	-	-
Art	20,308	16,174	2,917	330	887	-	-
Interdisciplinary	85,626	31,875	-	-	51,626	-	2,125
Interior design	43,783	-	-	280	43,503	-	-
Landscape architecture	178,083	17,751	5,610	233	154,489	-	-
Total art and design	392,176	68,300	8,527	843	312,381	-	2,125
Business-							
Accounting	249,196	154,769	44,523	13,850	35,189	864	1
Economics	150,850	103,750	21,765	17,767	5,685	1,883	-
Executive education	422,012	158,412	67,945	-	194,718	-	937
Finance	375,865	200,782	36,561	14,857	122,348	1,317	-
Institute for entrepreneurial education	53,401	26,177	10,756	13,286	3,182	-	-
Interdisciplinary	410,885	128,321	9,674	50,652	189,727	31,330	1,181
Management	92,105	53,370	-	23,821	9,759	5,155	-
Marketing	117,195	76,306	3,592	27,054	6,198	4,045	-
MBA program	220,544	75,096	7,348	5,485	130,625	1,990	-
Public administrative institute	199	-	-	-	199	-	-
Stephenson department of entrepreneurship and information syst	105,296	71,888	18,431	10,791	4,066	120	-
Total business	2,197,548	1,048,871	220,595	177,563	701,696	46,704	2,119
Center for academic success	53,148	53,148	-	-	-	-	-
Center for community engagement, learning, and leadership	19,380	13,000	6,380	-	-	-	-
Center for computation and technology	2,720	400	-	-	2,320	-	-
Center for energy studies	3,341	-	-	-	3,341	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Coastal sustainability studio	57,267	29,707	8,468	2,000	6,726	10,366	-
Communication across the curriculum	9,441	970	74	-	8,397	-	-
Comprehensive public training program	67	-	-	-	67	-	-
Continuing education-							
Administration	3,607	-	-	-	3,607	-	-
External learning	1,600	1,500	-	-	-	-	100
Independent and distance learning	28,348	-	-	-	28,348	-	-
Interdisciplinary	23,141	-	-	-	23,141	-	-
Personal enrichment	635,627	462,130	154,440	-	19,057	-	-
Professional development	1,835,386	62,686	12,824	1,355	1,622,447	-	136,074
Total continuing education	2,527,709	526,316	167,264	1,355	1,696,600	-	136,174
Engineering-							
Biological and agricultural	1,898	6,202	-	-	(4,304)	-	-
Chemical	201,656	53,504	13,843	29,137	96,395	8,777	-
Civil and environmental	76,346	33,036	13,293	6,262	3,074	4,355	16,326
Construction management	237,403	148,152	57,544	3,161	5,813	22,733	-
Electrical and computer science	1,205,616	623,508	240,567	6,456	190,900	144,185	-
Interdisciplinary	579,868	382,683	47,741	10,266	63,401	3,763	72,014
Mechanical and industrial	458,397	211,166	81,107	18,853	96,296	49,917	1,058
Petroleum	145,490	54,238	13,562	13,374	56,229	8,087	-
Total engineering	2,906,674	1,512,489	467,657	87,509	507,804	241,817	89,398
Gordon A. Cain center	422,969	279,586	111,548	5,704	8,420	94	17,617
Graduate school	60,225	9,586	-	-	50,000	-	639
Honors college	33,851	7,342	-	-	26,509	-	-
Humanities and social sciences-							
Communication sciences and disorders	186	186	-	-	-	-	-
Communication studies	10,698	-	-	4,414	6,284	-	-
English	73,687	33,366	2,065	6,948	24,938	6,370	-
Foreign languages and literatures	4,969	500	220	-	2,757	1,492	-
French studies	38,586	25,382	-	6,543	3,883	2,778	-
Geography and anthropology	50,774	39,681	116	5,610	3,339	259	1,769
History	15,779	15,003	-	612	153	11	-
Interdisciplinary	66,839	61,638	-	-	1,425	-	3,776
Philosophy and religious studies	3,616	3,616	-	-	-	-	-
Political Science	84,084	60,404	20,680	975	2,025	-	-
Psychology	361,286	290,177	68,087	-	3,022	-	-
Total humanities and social sciences	710,504	529,953	91,168	25,102	47,826	10,910	5,545

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Human sciences and education-							
Education	240,622	102,301	14,115	7,979	116,227	-	-
Human resource education and workforce development	21,568	21,568	-	-	-	-	-
Interdisciplinary	686,094	351,347	77,131	41,087	170,532	3,447	42,550
Kinesiology	34,451	4,000	-	1,387	27,402	1,662	-
Lab school	7,143	-	-	-	4,215	2,928	-
Library and information science	6,764	-	-	1,413	5,351	-	-
Social work	264,927	123,626	40,572	11,733	74,850	2,860	11,286
Total human sciences and education	1,261,569	602,842	131,818	63,599	398,577	10,897	53,836
Law center							
Center for energy law	35,567	31,286	-	-	4,281	-	-
Energy law journal	3,582	-	-	-	3,582	-	-
General	977	780	197	-	-	-	-
Instruction	364,784	236,809	96,752	-	31,223	-	-
Louisiana law review	54,550	25,827	7,877	-	20,846	-	-
Mineral law institute	2,906	2,018	888	-	-	-	-
Professorships	5,034	3,496	1,538	-	-	-	-
Professor research	100	-	-	-	100	-	-
Total law center	467,500	300,216	107,252	-	60,032	-	-
LSU global	284,426	1,599	(16,326)	2,017	297,136	-	-
Mass communication	192,104	127,827	45,064	1,578	17,212	-	423
Music and dramatic arts-							
Bands	11,371	5,700	2,322	246	3,103	-	-
Interdisciplinary	124,135	38,419	4,247	31,171	34,601	14,376	1,321
Music	350,140	91,615	16,633	13,415	200,410	28,067	-
Theatre	15,083	7,841	655	947	5,640	-	-
Total music and dramatic arts	500,729	143,575	23,857	45,779	243,754	42,443	1,321
Online programs	5,910,444	1,719,537	470,892	30,950	3,673,452	15,613	-
Science-							
Biological sciences	263,223	51,541	14,129	137	158,639	38,777	-
Chemistry	39,942	32,564	6,445	-	933	-	-
Geology and geophysics	198,706	45,130	7,849	52,155	92,787	785	-
Interdisciplinary	80,826	71,144	(86)	242	4,883	-	4,643
Mathematics	23,665	22,919	371	375	-	-	-
Museum of natural science	9,401	4,735	-	4,177	489	-	-
Physics and astronomy	61,161	40,218	7,816	670	4,330	-	8,127
Total science	676,924	268,251	36,524	57,756	262,061	39,562	12,770

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Stephenson national center for security research and training-							
Fire and emergency training institute (FETI)	2,931,648	781,045	190,693	53,863	1,524,815	377,394	3,838
Interdisciplinary	578,491	276,852	111,495	81,947	99,043	9,154	-
National center for biomedical research and training (NCBRT)	21,900,738	6,873,961	1,594,726	2,284,689	6,559,506	849,992	3,737,864
Stephenson disaster management institute (SDMI)	(13,148)	1,283	552	17	(15,000)	-	-
Total SNCSRT	25,397,729	7,933,141	1,897,466	2,420,516	8,168,364	1,236,540	3,741,702
Strategic initiatives	336,259	119,480	45,626	21,644	110,409	11,298	27,802
Student health center internships	20,744	14,406	6,338	-	-	-	-
Student technology fee projects	3,702,518	680,268	-	-	2,165,630	856,620	-
University college	530,503	319,815	117,667	15,354	36,795	2,688	38,184
Veterinary medicine-							
Clinical sciences	101,985	58,640	25,801	1,492	16,052	-	-
Continuing education	224	-	-	-	224	-	-
Interdisciplinary	69,811	31,381	4,670	1,469	13,681	16,211	2,399
Pathobiological sciences	164,828	113,063	14,827	8,943	15,092	103	12,800
Student services	288	200	88	-	-	-	-
Teaching hospital	10,010,601	4,809,968	1,812,741	16,970	2,993,557	377,365	-
Total veterinary medicine	10,347,737	5,013,252	1,858,127	28,874	3,038,606	393,679	15,199
Total instruction	59,518,422	21,539,107	5,848,862	3,020,118	21,983,969	2,939,066	4,187,300
Research-							
Academic affairs	619,375	-	-	3,676	615,233	466	-
Agriculture-							
Agricultural economics and agribusiness	3,304	3,304	-	-	-	-	-
Agricultural and extension education and evaluation	5,083	-	-	4,603	480	-	-
Animal science	12,587	1,523	-	1,618	9,216	230	-
Entomology	3,460	3,000	-	-	460	-	-
Experimental statistics	1,122	-	-	1,122	-	-	-
Interdisciplinary	6,110	6,110	-	-	-	-	-
Nutrition and food science	11,988	2,250	-	3,777	5,961	-	-
Plant, environmental, and soil science	103,316	47,402	20,857	458	1,388	-	33,211
Plant pathology	1,844	-	-	-	1,844	-	-
Renewable natural resources	27,560	15,521	-	2,569	9,470	-	-
Textile, apparel design, and merchandising	24,517	5,000	-	9,500	10,017	-	-
Total agriculture	200,891	84,110	20,857	23,647	38,836	230	33,211
Art and design-							

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Art	10,536	5,927	-	2,608	2,001	-	-
Landscape architecture	(17,665)	(11,166)	(4,467)	-	-	-	(2,032)
Total art and design	(7,129)	(5,239)	(4,467)	2,608	2,001	-	(2,032)
Business-							
Accounting	12,352	-	-	9,901	2,009	442	-
Economics	436,250	229,172	97,773	15,228	16,707	5,430	71,940
Economics & policy research group	138,716	83,940	33,992	1,728	7,633	-	11,423
Finance	18,685	11,893	396	3,803	2,359	234	-
Highway safety research group	228,012	33,032	14,534	-	169,030	-	11,416
Interdisciplinary	76,567	11,171	4,468	21,527	33,343	6,058	-
Management	24,910	20,500	-	3,896	514	-	-
MBA program	257,535	-	-	2,605	254,930	-	-
Public administration institute	29,327	19,399	5,239	4,164	525	-	-
Stephenson department of entrepreneurship and information syster	158,543	120,570	25,143	9,669	812	2,349	-
Total business	1,380,897	529,677	181,545	72,521	487,862	14,513	94,779
Center for advanced microstructures and devices (CAMD)	1,172,312	691,900	279,739	1,298	565	198,810	-
Center for energy studies	693,803	421,064	175,296	1,411	1,840	-	94,192
Center for computation and technology (CCT)	2,416,340	1,085,651	372,745	157,247	198,259	(98,638)	701,076
Coastal sustainability and environmental initiatives	333,984	192,527	79,334	6,708	33,075	-	22,340
Coast and environment-							
Coastal studies institute	45,961	13,680	-	4,140	22,396	-	5,745
Environmental sciences	1,866,208	822,809	294,282	90,244	159,467	26,178	473,228
Field support services	23,975	16,649	7,326	-	-	-	-
Interdisciplinary	69,166	47,537	12,051	-	9,578	-	-
Oceanography and coastal science	5,836,912	2,481,988	928,388	208,843	830,644	146,174	1,240,875
Total coast and environment	7,842,222	3,382,663	1,242,047	303,227	1,022,085	172,352	1,719,848
Engineering-							
Biological and agricultural	255,538	94,142	22,862	3,318	83,305	17,695	34,216
Center for rotating machinery	594,938	368,981	132,482	1,161	(17,144)	61,888	47,570
Chemical	2,048,639	799,130	249,976	88,663	241,494	393,591	275,785
Civil and environmental	3,659,710	1,660,166	511,256	114,656	239,451	387,489	746,692
Construction management	907,066	364,484	100,690	30,504	233,013	36,798	141,577
Electrical and computer	2,230,834	1,083,784	250,289	77,291	280,737	95,370	443,363
Hazardous substance research center	105,435	57,498	23,004	-	3,177	-	21,756
Interdisciplinary	1,740,115	484,839	93,262	66,402	372,449	698,492	24,671
Louisiana transportation research center	6,768,757	2,895,673	1,042,213	115,429	640,210	985,771	1,089,461
Mechanical and industrial	4,145,791	1,252,708	390,795	88,617	399,870	1,466,208	547,593
Petroleum	1,550,219	700,994	215,231	95,777	248,866	78,603	210,748

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Turbine innovation and energy research center	106,140	15,304	5,668	9,380	52,716	3,865	19,207
Water resources	77,511	42,262	11,754	4,481	16,898	2,116	-
Total engineering	24,190,693	9,819,965	3,049,482	695,679	2,795,042	4,227,886	3,602,639
Gordon A. Cain center	46,846	500	220	14,018	25,154	-	6,954
Graduate school	44,550	-	-	38,049	6,501	-	-
Honors college	1,250	1,250	-	-	-	-	-
Humanities and social sciences-							
Communication sciences and disorders	99,726	36,140	5,555	11,413	10,137	13,234	23,247
Communication studies	6,013	-	-	-	6,012	-	1
English	80,469	61,925	13,244	3,328	1,972	-	-
Foreign languages and literatures	1,164	-	-	1,164	-	-	-
French studies	69,165	26,591	2,902	33,564	6,108	-	-
Geography and anthropology	925,707	446,466	151,817	46,253	59,499	3,256	218,416
History	62,911	38,613	14,669	5,146	3,747	736	-
Philosophy and religious studies	5,970	-	-	4,494	1,306	170	-
Political science	105,656	66,603	19,955	991	8,221	-	9,886
Psychology	326,871	151,142	50,729	23,646	35,866	9,767	55,721
Sociology	1,285,363	418,939	130,819	88,337	365,688	8,903	272,677
Total humanities and social sciences	2,969,015	1,246,419	389,690	218,336	498,556	36,066	579,948
Human sciences and education-							
Education	356,867	84,090	37,000	7,078	183,977	620	44,102
Human resource education and workforce development	1,998	-	-	1,998	-	-	-
Interdisciplinary	1,057,774	399,848	155,422	23,051	232,864	2,695	243,894
Kinesiology	68,665	-	-	401	3,264	65,000	-
Lab school	656	-	-	-	656	-	-
Library and information science	345	345	-	-	-	-	-
Social work	18,412	5,000	-	6,735	6,677	-	-
Total human sciences and education	1,504,717	489,283	192,422	39,263	427,438	68,315	287,996
Law center							
Center of civil law studies	2,313	-	-	-	2,292	21	-
Total law center	2,313	-	-	-	2,292	21	-
Life course and aging center	1,020	-	-	-	1,020	-	-
Louisiana business and technology center	968	-	-	-	968	-	-
Louisiana sea grant college program	2,221,361	977,452	349,317	134,282	457,594	12,056	290,660
Mass communication	93,684	52,481	62	-	41,141	-	-

LSU
LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Materials science and engineering	153,009	75,000	33,000	-	2,851	41,000	1,158
Music and dramatic arts	712	-	-	-	-	712	-
Research and economic development-							
Administration	19,741	-	-	6,131	13,420	-	190
Hurricane center	103,770	-	-	103,241	529	-	-
Transformational technology and cyber security research center (TT	755,667	381,902	167,400	13,485	125,768	-	67,112
Total research and economic development	879,178	381,902	167,400	122,857	139,717	-	67,302
Science-							
Biological sciences	8,639,169	2,156,038	777,746	123,307	3,680,664	429,890	1,471,524
Chemistry	4,041,702	1,540,874	478,937	130,029	731,604	293,213	867,045
Geology and geophysics	1,482,943	519,939	121,422	168,338	319,966	22,724	330,554
Interdisciplinary	63,663	31,331	-	1,628	(18)	30,722	-
Mathematics	1,446,017	619,192	237,181	75,927	85,342	31,015	397,360
Museum of natural science	385,685	102,272	32,009	55,126	119,529	1,701	75,048
Physics and astronomy	8,427,300	3,349,888	1,228,073	531,039	1,361,924	463,286	1,493,090
Total science	24,486,479	8,319,534	2,875,368	1,085,394	6,299,011	1,272,551	4,634,621
Stephenson national center for security research and training-							
Stephenson disaster management institute (SDMI)	55,980	23,614	10,390	205	11,147	10,624	-
Total SNCSRT	55,980	23,614	10,390	205	11,147	10,624	-
Strategic initiatives	326,286	193,427	20,406	9,685	94,164	-	8,604
T. Harry Williams Center for oral history	69,708	35,508	12,036	307	-	-	21,857
Veterinary medicine-							
Biotechnology and molecular medicine	85,924	53,844	3,502	7,133	21,445	-	-
Clinical sciences	801,474	152,147	56,331	12,257	454,738	31,677	94,324
Comparative biomedical sciences	1,099,678	373,640	140,528	20,076	335,645	19,780	210,009
Diagnostic laboratory	39,239	1,170	515	2,172	29,778	3,100	2,504
Equine health and disease research	8,780	-	-	2,963	4,680	1,137	-
Interdisciplinary	4,924	-	-	3,524	1,400	-	-
Pathobiological sciences	5,182,122	1,625,950	677,657	63,556	1,521,838	53,725	1,239,396
Total veterinary medicine	7,222,141	2,206,751	878,533	111,681	2,369,524	109,419	1,546,233
Total research	78,922,605	30,205,439	10,325,422	3,042,099	15,571,876	6,066,383	13,711,386
Public service-							
Academic affairs	2,686	-	-	-	2,686	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Agriculture-							
Interdisciplinary	1,350	1,000	350	-	-	-	-
Total agricultural	1,350	1,000	350	-	-	-	-
Art and design-							
Architecture	3,700	-	-	-	3,700	-	-
Total art and design	3,700	-	-	-	3,700	-	-
Business-							
Accounting	43,606	4,727	1,478	8	37,393	-	-
Economics	27,238	18,611	3,866	50	183	-	4,528
Economics & policy research group	34,371	24,191	10,090	-	90	-	-
Executive education	29,706	20,500	9,020	-	186	-	-
Highway safety research group	3,155,895	1,619,341	587,192	45,708	357,446	12,733	533,475
Public administration	36,062	20,246	8,908	1,727	598	-	4,583
Total business	3,326,878	1,707,616	620,554	47,493	395,896	12,733	542,586
Campus life	6,000	-	-	-	6,000	-	-
Center for computation and technology (CCT)	22,087	511	-	368	21,208	-	-
Center for energy studies	8,969	4,014	1,766	-	3,189	-	-
Child care center	2,031,509	1,210,225	470,053	-	351,143	88	-
Civil war center	17,421	12,324	4,375	702	20	-	-
Coastal sustainability studio	5,218	-	-	-	5,218	-	-
Coast and environment-							
Interdisciplinary	4,632	995	(513)	1,673	2,477	-	-
Total coast and environment	4,632	995	(513)	1,673	2,477	-	-
Continuing education-							
Professional development	15,184	-	-	-	15,184	-	-
Personal enrichment	67,813	20,719	1,888	-	45,206	-	-
Pre-college programs	347,043	164,301	48,189	980	133,573	-	-
Total continuing education	430,040	185,020	50,077	980	193,963	-	-
Disaster relief	713,680	102,468	410	-	610,802	-	-
Engineering-							
Biological and agricultural engineering	4,304	-	-	-	4,304	-	-
Civil and environmental	562,340	236,877	97,682	6,533	148,844	72,404	-
Construction management	25,809	12,500	5,500	995	123	-	6,691

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Electrical and computer	200,193	139,023	61,170	-	-	-	-
Louisiana transportation research center	463	-	-	-	463	-	-
Petroleum	77,337	41,091	20,626	761	12,196	2,663	-
Total engineering	870,446	429,491	184,978	8,289	165,930	75,067	6,691
Gordon A. Cain center	338,121	207,624	81,118	951	14,858	-	33,570
Humanities and social sciences-							
Communication studies	3,308	-	-	-	3,308	-	-
Geography and anthropology	534,589	343,414	137,559	4,800	16,836	505	31,475
Psychology	24,896	17,688	6,888	-	234	86	-
Total humanities and social sciences	562,793	361,102	144,447	4,800	20,378	591	31,475
Human sciences and education-							
Education	1,350	-	-	-	1,350	-	-
Human resource education and workforce development	2,801	2,699	77	-	25	-	-
Interdisciplinary	1,346,041	703,812	265,041	38,227	149,022	2,133	187,806
Kinesiology	(1)	-	-	-	-	-	(1)
Social work	72,233	56,182	12,019	-	840	-	3,192
University lab school	119,015	47,715	20,708	-	32,972	-	17,620
Total human sciences and education	1,541,439	810,408	297,845	38,227	184,209	2,133	208,617
Information technology services	2,748,342	923,205	406,210	45,679	1,351,534	21,714	-
Innovation and technology commercialization	44,139	-	-	20,953	22,003	93	1,090
International programs	62,516	9,956	4,381	11,630	36,549	-	-
Law center							
General	2,700	1,125	495	-	1,080	-	-
Mineral law institute	870	-	-	-	870	-	-
Total law center	3,570	1,125	495	-	1,950	-	-
Louisiana business and technology center	2,009,683	709,951	283,366	20,877	917,348	5,971	72,170
Louisiana sea grant college program	4,361	3,020	1,329	-	12	-	-
LSU police	42,667	-	-	-	17,971	24,696	-
LSU press	15,453	-	-	7,834	7,619	-	-
Mass communication	257,174	5,614	1,628	-	246,439	-	3,493
Middleton library	1,090,748	2,800	1,210	-	1,086,738	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Music and dramatic arts-							
Interdisciplinary	38,224	2,557	196	-	15,409	20,062	-
Music	43,436	14,814	5,185	-	23,437	-	-
Theatre	1,440	-	-	-	1,440	-	-
Total music and dramatic arts	83,100	17,371	5,381	-	40,286	20,062	-
Office of assessment and evaluation	132,547	32,795	12,855	-	98,711	1,079	(12,893)
Office of diversity	19	-	-	-	19	-	-
Office of sponsored programs	15,620	-	-	11,892	11	-	3,717
Science-							
Biological sciences	9,003	-	-	-	9,003	-	-
Geology and geophysics	5,805	4,031	1,774	-	-	-	-
Mathematics	120,114	57,186	20,255	4,349	39,050	-	(726)
Museum of natural science	693	-	-	-	693	-	-
Total science	135,615	61,217	22,029	4,349	48,746	-	(726)
Staff senate	200	-	-	-	200	-	-
Stephenson national center for security research and training-							
Law enforcement online (LEO)	7,882,785	3,976,227	1,529,835	60,376	290,901	715	2,024,731
SNCSRT department of justice program	1,814,925	978,920	251,829	3,020	128,002	9,060	444,094
Stephenson disaster management institute (SDMI)	1,229,207	694,245	241,617	26,781	133,861	3,674	129,029
Total SNCSRT	10,926,917	5,649,392	2,023,281	90,177	552,764	13,449	2,597,854
Strategic Initiatives	2,506	-	-	-	2,506	-	-
Student health center	128,204	69,455	30,800	417	16,364	-	11,168
Veterinary medicine-							
Clinical sciences	123,965	61,060	25,227	-	37,678	-	-
Comparative biomedical services	978,866	460,360	201,300	8,350	308,856	-	-
Diagnostic laboratory	732,469	496,230	209,952	6,865	(6,190)	3,697	21,915
Equine health and disease research	2,281	-	-	2,066	215	-	-
Pathobiological sciences	217,166	115,968	48,087	7,974	325	-	44,812
Student services	3,190	-	-	-	3,190	-	-
Total veterinary medicine	2,057,937	1,133,618	484,566	25,255	344,074	3,697	66,727
Transformational technology and cyber research center (TTCRC)	24,569	-	-	6,887	15,891	-	1,791
Total public service	29,672,856	13,652,317	5,132,991	349,433	6,789,412	181,373	3,567,330
Academic support-							

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Information technology services	4,929,856	802,305	365,459	31,122	3,579,766	151,204	-
Libraries-							
Middleton	1,058,432	75,318	13,301	5,378	945,377	16,185	2,873
Total libraries	1,058,432	75,318	13,301	5,378	945,377	16,185	2,873
Museums-							
Art	557,663	196,717	62,181	4,695	293,010	1,060	-
Rural life	40,750	50,787	22,263	-	(32,300)	-	-
Total museums	598,413	247,504	84,444	4,695	260,710	1,060	-
Academic affairs	70,899	36,811	16,197	17,876	15	-	-
Academic center for student athletes	95,466	35,852	5,668	-	26,299	27,647	-
Center for academic success	44,717	44,717	-	-	-	-	-
Center for community engagement, learning, and leadership	3,633	3,406	-	-	-	-	227
Center for advanced microstructures and devices	13,709	-	-	-	8,664	5,045	-
Equity, diversity, and community outreach	49,640	34,000	12,022	-	3,618	-	-
Gordon A. Cain center	247,590	137,149	58,367	15,025	27,222	9,827	-
Materials science and engineering	435,033	32,915	13,943	-	219,013	169,162	-
Research and economic development	1,610	-	-	-	1,610	-	-
Stephenson National Center for Security Research and Training-							
National center for biomedical research and training	125	-	-	125	-	-	-
Total SNCSRT	125	-	-	125	-	-	-
Academic administration-							
Academic services	-						
Agriculture	131,797	90,138	37,141	-	4,518	-	-
Arts and design	461	-	-	-	(100)	561	-
Business	424,085	191,283	58,730	21,208	107,970	44,894	-
Continuing education	40,654	27,202	10,388	-	3,064	-	-
Engineering	347,435	71,167	10,546	19,890	150,335	95,497	-
Graduate School	(362)	1,105	(1,467)	-	-	-	-
Honors college	15,938	6,499	1,073	1,010	7,356	-	-
Humanities and social sciences	18,566	6,000	2,100	7,500	2,966	-	-
Human sciences and education	1,839,563	192,117	72,163	77,476	1,395,988	101,819	-
Law center	63,271	-	-	-	60,115	3,156	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
LSU press	1,649,693	313,156	112,095	17,160	1,205,860	1,422	-
Mass communication	69,378	27,240	8,397	-	33,741	-	-
Music and dramatic arts	247,614	48,919	20,924	46,977	127,934	2,860	-
Radiation safety	29,074	39,793	12,455	11,949	(35,123)	-	-
Science	85,227	54,819	15,903	3,988	10,477	40	-
University college	30,767	11,047	1,134	5,680	12,906	-	-
Veterinary medicine	1,700	-	-	-	1,700	-	-
Total academic administration	4,994,861	1,080,485	361,582	212,838	3,089,707	250,249	-
Total academic support	12,543,984	2,530,462	930,983	287,059	8,162,001	630,379	3,100
Student services-							
College work study programs	74,433	70,083	-	-	-	-	4,350
Miscellaneous expenses	20,830	-	-	-	11,129	9,701	-
Office of assessment and evaluation	205,256	147,132	9,284	5,326	37,231	6,283	-
Orientation	1,386,614	440,234	126,292	34,332	775,092	10,664	-
Records and registration	7,675	-	-	-	1,923	5,752	-
Risk management	18,868	-	-	-	18,868	-	-
Undergraduate admissions and student aid	364,515	172,495	1,555	557	1,542	-	188,366
Counseling and career guidance-							
Career planning and placement	541,479	177,833	38,485	21,500	241,070	62,591	-
Social and cultural development -							
Vice Chancellor for student services	336,437	171,056	44,950	4,889	102,338	13,204	-
Business	42,533	30,143	8,751	2,082	428	1,129	-
Campus life	1,098,965	562,239	195,215	63,201	278,310	-	-
Club sports	72,773	587	-	55,274	16,912	-	-
Disability services and wellness education	500	-	-	-	500	-	-
Engineering	50,842	-	-	30,007	20,835	-	-
First year experience	278,638	23,415	-	1,755	252,918	550	-
Greek life	697,312	348,126	125,050	36,757	159,475	27,904	-
Honors college	1,014	-	-	111	903	-	-
Human sciences and education	3,160	-	-	2,284	876	-	-
International cultural center	61,147	35,223	1,348	-	24,576	-	-
International programs	(2,537)	-	-	-	(2,537)	-	-
International students	19,263	13,436	5,778	-	49	-	-
Law center	11,677	-	-	-	11,677	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
LSU salutes	10,025	-	-	-	10,025	-	-
LSU senior leadership program	3,665	-	-	-	3,665	-	-
Mass communication	1,687	-	-	2	1,685	-	-
Multicultural programs	55,078	8,178	-	2,750	43,296	854	-
Office of the dean of students	51,594	-	-	13,280	38,314	-	-
Residence hall association	(7,459)	-	-	4,196	(11,955)	300	-
Science	97,685	55,000	19,250	5,810	17,611	14	-
Student government	407,979	26,876	7,669	15,167	353,593	4,674	-
Student health center hotline	114,025	-	-	-	114,025	-	-
University recreation	4,135,906	2,260,918	625,963	30,081	1,163,168	55,776	-
Total social and cultural development	7,541,909	3,535,197	1,033,974	267,646	2,600,687	104,405	-
Total student services	10,161,579	4,542,974	1,209,590	329,361	3,687,542	199,396	192,716
Institutional support-							
Executive management-							
Executive vice chancellor and provost	619,626	147,051	26,577	4,737	436,553	-	4,708
President	69,800	(150,979)	121,349	12,443	53,308	33,679	-
Vice Chancellor for finance and administrative services	(216,744)	380,512	(782,169)	2	148,863	35,415	633
Vice Chancellor for research and economic development	3,045,793	1,945,627	833,985	41,547	199,304	25,330	-
Vice Chancellor for strategic communications	46	-	-	-	46	-	-
Vice Chancellor for strategic initiatives	12,295	2,175	-	2,182	7,793	-	145
Vice Chancellor for student affairs	6,740	-	-	-	6,681	59	-
Total executive management	3,537,556	2,324,386	199,742	60,911	852,548	94,483	5,486
Fiscal operations-							
Accounting services	983,008	673,521	271,669	2,270	34,751	-	797
Miscellaneous	20,119	-	-	-	20,119	-	-
Procurement and property management	2,473	2,318	-	-	-	-	155
Total fiscal operations	1,005,600	675,839	271,669	2,270	54,870	-	952
General administrative services-							
Diversity	13,238	12,411	-	-	-	-	827
Financial systems services	59,975	-	-	-	54,202	5,773	-
General counsel	274,336	258,952	21,138	-	(5,754)	-	-
Human resource management	11,552	4,130	-	-	7,147	-	275
Total general administrative services	359,101	275,493	21,138	-	55,595	5,773	1,102
Public relations and development-							
Agriculture	96	-	-	-	96	-	-
Engineering	7,425	-	-	-	4,552	2,873	-
Law center	399,244	300,433	51,775	-	47,036	-	-
Music and dramatic arts	266	-	-	-	266	-	-
Veterinary medicine	7,378	2,417	1,063	-	3,898	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Total public relations and development	414,409	302,850	52,838	-	55,848	2,873	-
Total institutional support	5,316,666	3,578,568	545,387	63,181	1,018,861	103,129	7,540
Operation and maintenance of plant-							
Alterations and repairs	1,502,009	159,295	70,090	2,744	1,128,004	141,876	-
Campus police	21,833	-	-	1,316	17,050	3,467	-
Disaster relief	184,587	-	-	-	160,352	24,235	-
Environmental health and safety	56,535	38,653	17,007	-	875	-	-
Total operation and maintenance of plant	1,764,964	197,948	87,097	4,060	1,306,281	169,578	-
Scholarships and fellowships	39,701,783	-	-	-	39,668,104	-	33,679
Total educational and general expenditures	237,602,859	76,246,815	24,080,332	7,095,311	98,188,046	10,289,304	21,703,051
Transfers-							
Mandatory transfers for-							
Principal and interest	5,335,121	-	-	-	5,335,121	-	-
Other	1,600,000	-	-	-	1,600,000	-	-
Total mandatory transfers	6,935,121	-	-	-	6,935,121	-	-
Nonmandatory transfers for-							
Capital improvements	431,236	-	-	-	431,236	-	-
Other	11,180,000	-	-	-	11,180,000	-	-
Total nonmandatory transfers	11,611,236	-	-	-	11,611,236	-	-
Total transfers	18,546,357	-	-	-	18,546,357	-	-
Subtotal expenditures and transfers	256,149,216	76,246,815	24,080,332	7,095,311	116,734,403	10,289,304	21,703,051
Auxiliary enterprises-							
Expenditures	177,880,346	50,488,448	17,007,322	8,289,624	101,129,221	965,731	-
Mandatory transfers -							
Principal and interest	23,418,528	-	-	-	23,418,528	-	-
Nonmandatory transfers -							
Depreciation expense	1,076,844	-	-	-	1,076,844	-	-
Total auxiliary enterprises	202,375,718	50,488,448	17,007,322	8,289,624	125,624,593	965,731	-
Total expenditures and transfers	$ 458,524,934	$ 126,735,263	$ 41,087,654	$ 15,384,935	$ 242,358,996	$ 11,255,035	$ 21,703,051