LSUE EUNICE

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Education and general:							
Instruction ~							
Business administration	$ 4,611	$ 4,391	$ -	$ -	$ -	$ -	$ 220
Continuing education	16,421	5,782	291	-	8,865	1,327	156
Developmental education	27,053	8,902	286	-	5,587	12,123	155
Health sciences	188,062	124,473	39,625	-	954	22,870	140
Interdisciplinary	231,124	65,897	29,120	19,603	35,771	80,733	-
Liberal arts	27,931	7,209	970	367	18,682	-	703
Sciences	29,104	5,410	-	1,780	7,684	14,060	170
Student technology fee project	362,541	63,073	17,424	-	81,968	200,076	-
Total instruction	886,847	285,137	87,716	21,750	159,511	331,189	1,544
Research~							
Assessment	2,406	2,406	-	-	-	-	-
Science	1,229	-	-	715	514	-	-
Total research	3,635	2,406	-	715	514	-	-
Public service~							
Liberal arts	1,003	-	-	-	1,003	-	-
Total public service	1,003	-	-	-	1,003	-	-
Academic support ~							
Library	4,038	1,939	-	-	1,631	371	97
Total academic support	4,038	1,939	-	-	1,631	371	97
Student services ~							
Registrar and admissions	7,845	7,471	-	-	-	-	374
Special programs	-						
Student activities	108,549	41,141	9,754	6,888	30,473	20,293	-
Student affairs	23,056	3,196	-	-	19,700	-	160
Student aid	12,798	6,797	-	-	-	-	6,001
Van pooling	3,267	2,978	-	-	172	-	117
Total student services	155,515	61,583	9,754	6,888	50,345	20,293	6,652

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ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2017

	Total	Salaries & Wages	Related Benefits	Travel	Supplies & Expenses	Equipment	Indirect Cost Recovered
Institutional support -							
Business affairs	162	2,409	-	-	119	-	(2,366)
Chancellor	3,718	3,547	-	-	-	-	171
Total institutional support	3,880	5,956	-	-	119	-	(2,195)
Operation and maintenance of plant-							
Building operations	2,146	-	-	-	2,146	-	-
Parking lot	153,315	-	-	-	153,315	-	-
Utilities	257,600	-	-	-	257,600	-	-
Total operation and maintenance of plant	413,061	-	-	-	413,061	-	-
Scholarships and fellowships	5,196,567	-	-	-	5,189,742	-	6,825
Total educational and general expenditures	6,664,546	357,021	97,470	29,353	5,815,926	351,853	12,923
Auxiliary enterprises-							
Expenditures	2,092,616	303,558	91,711	202,718	1,439,310	55,319	-
Mandatory transfers -							
Principal and interest	133,592	-	-	-	133,592	-	-
Nonmandatory transfers -							
Depreciation expense	4,839	-	-	-	4,839	-	-
Total auxiliary enterprises	2,231,047	303,558	91,711	202,718	1,577,741	55,319	-