ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2017

	Balance June 30, 2016	Allocations	Expenditures	Balance June 30, 2017
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	$ -	$ 31,149	$ 31,149	$ -
Total State Facility Planning and Control	-	31,149	31,149	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves -				
Callegari water quality lab service center	74,931	32,840	-	107,771
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	30,033	-	29,921	112
LCES copy service center	19,892	3,706	-	23,598
Total unrestricted	150,644	36,546	29,921	157,269
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	2,845	-	-	2,845
Total transfers from other funds	153,489	36,546	29,921	160,114
Other sources:				
Agricultural improvements	3,625,133	90,747	217,137	3,498,743
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	14,213	-	-	14,213
Central station improvements	34,647	-	-	34,647
Callegari Environment Center Administration Building	-			-
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	572,493	-	-	572,493
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	15,283		2,617	12,666
Hill farm research station improvements	81,689	-	-	81,689
Idlewild research station improvements	144,391	-	8,496	135,895
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	54,891	972	-	55,863
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	87,807	-	-	87,807
Sweet potato research station improvements	4,795	-	-	4,795
Veterinary science containment facility	61,220	-	33,599	27,621
Total other sources	4,872,670	91,719	261,849	4,702,540
Total	$ 5,026,159	$ 159,414	$ 322,919	$ 4,862,654