PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

## ANALYSIS E

### Analysis of Changes In Unexpended Plant Fund Balances
### 6For the year ended June 30, 2016

| | Balance June 30, 2015 | Allocations | Expenditures | Balance June 30, 2016 |
|---|---|---|---|---|
| State of Louisiana: | | | | |
| Facility Planning and Control - | | | | |
| Imaging center, research instrumentation and equipment | $ - | $ 644,273 | $ 644,273 | $ - |
| Total State Facility Planning and Control | - | 644,273 | 644,273 | - |
| | | | | |
| Transfers from other funds: | | | | |
| Unrestricted - | | | | |
| Equipment reserves -- | | | | |
| Comparative biology cost center | 4,262 | - | - | 4,262 |
| Telephone service center | 122,750 | - | - | 122,750 |
| Total transfers from unrestricted funds | 127,012 | - | - | 127,012 |
| | | | | |
| Maintenance reserves - | | | | |
| Basic science building | - | 4,576,364 | - | 4,576,364 |
| Population science building | - | 735,667 | - | 735,667 |
| Total transfers from other funds | - | 5,312,031 | - | 5,312,031 |
| | | | | |
| Total | $ 127,012 | $ 5,956,304 | $ 644,273 | $ 5,439,043 |