LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Agriculture-								
Agricultural economics and agribusiness	$ 148	$ -	$ 73,184	$ -	$ 73,332	$ 60,032	$ 3,061	$ 10,239
Agricultural and extension education and evaluation	-	-	16,714	-	16,714	16,004	710	-
Agronomy	-	-	10,225	-	10,225	7,347	2,878	-
Animal science	-	-	36,486	7,350	43,836	29,515	9,722	4,599
Interdisciplinary	-	29,048	12,610	2,698	44,356	39,298	3,241	1,817
Nutrition and food science	-	-	89,834	-	89,834	58,989	16,290	14,555
Renewable natural resources	-	-	50,329	7,321	57,650	32,845	16,566	8,239
Textiles, apparel design, and merchandising	50,187	-	6,200	-	56,387	36,863	10,350	9,174
Total agriculture	50,335	29,048	295,582	17,369	392,334	280,893	62,818	48,623
Art and design-								
Architecture	-	-	10,896	45,125	56,021	11,180	44,841	-
Dean's office	-	-	43,814	20,000	63,814	-	63,814	-
Fine arts	-	-	36,219	15	36,234	29,111	7,123	-
Interdisciplinary	-	28,135	-	-	28,135	26,377	-	1,758
Landscape architecture	-	-	90,322	93,346	183,668	33,310	150,358	-
Total art and design	-	28,135	181,251	158,486	367,872	99,978	266,136	1,758
Business-								
Accounting	213,000	-	129,046	90,411	432,457	389,592	42,865	-
Economics	-	-	197,134	35,290	232,424	180,638	41,633	10,153
Executive MBA program	-	-	-	87,131	87,131	-	87,131	-
Finance	-	-	214,610	145,806	360,416	339,539	20,877	-
Information systems and decision sciences (ISDS)	198,800	-	81,274	41,914	321,988	297,554	24,434	-
Interdisciplinary	-	32,039	188,800	93,330	314,169	135,324	176,843	2,002
Management	-	-	22,932	59,154	82,086	65,660	16,426	-
Marketing	-	-	59,752	35,839	95,591	59,558	36,033	-
Masters program	-	-	113,101	15,000	128,101	116,111	11,990	-
Public administrative institute	-	-	6,444	-	6,444	-	6,444	-
Stephenson entrepreneurship institute	32,716	-	94,788	296,932	424,436	393,198	23,431	7,807
Total business	444,516	32,039	1,107,881	900,807	2,485,243	1,977,174	488,107	19,962
Communication across the curriculum	-	-	12,508	(130)	12,378	1,436	10,942	-
Continuing education-								
English language orientation program	-	-	2,145	931,967	934,112	845,619	88,493	-
Independent and distance learning	-	-	-	88,301	88,301	-	88,301	-
Interdisciplinary	-	-	85,236	18,452	103,688	-	103,688	-
Non-credit programs	1,620,718	-	1,000	368,583	1,990,301	402,420	1,433,610	154,271
Total continuing education	1,620,718	-	88,381	1,407,303	3,116,402	1,248,039	1,714,092	154,271
Center for academic success	-	-	52,964	-	52,964	52,964	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Center for community engagement, learning, and leadership	-	-	-	8,520	8,520	8,520	-	-
Comprehensive public training program	13,614	-	-	-	13,614	-	332	13,282
Engineering-								
Biological and agricultural	-	-	7,166	-	7,166	6,200	966	-
Chemical	140,580	-	202,051	65,280	407,911	247,892	160,019	-
Civil and environmental	-	-	30,730	-	30,730	-	30,730	-
Construction management	-	-	221,966	880	222,846	193,765	29,081	-
Electrical and computer	942,322	49,925	103,082	50	1,095,379	820,346	262,102	12,931
Interdisciplinary	-	273,186	244,355	153,489	671,030	453,352	138,340	79,338
Mechanical and industrial	91,658	1,682	187,906	195,402	476,648	293,886	182,762	-
Petroleum	64,610	-	262,117	-	326,727	105,029	221,698	-
Total engineering	1,239,170	324,793	1,259,373	415,101	3,238,437	2,120,470	1,025,698	92,269
Gordon A. Cain center	297,469	368,571	153,304	73,471	892,815	549,416	233,147	110,252
Graduate school	-	3,365	2,657	-	6,022	3,155	2,657	210
Honors college	-	-	16,157	-	16,157	7,930	8,227	-
Humanities and social sciences-								
Communication sciences and disorders	3,694	-	-	-	3,694	3,067	627	-
Communication studies	-	-	11,196	-	11,196	-	11,196	-
English	55,938	-	24,288	6,258	86,484	80,406	6,078	-
Foreign languages and literatures	24,300	-	2,671	-	26,971	24,300	2,671	-
French studies	-	-	29,615	24,451	54,066	33,111	20,955	-
Geography and anthropology	-	10,717	57,413	11,525	79,655	57,810	14,726	7,119
History	-	-	25,853	7,312	33,165	25,000	8,165	-
Interdisciplinary	-	50,714	7,687	159,925	218,326	210,214	4,943	3,169
Philosophy	-	-	3,250	3,448	6,698	5,000	1,698	-
Political Science	-	-	15,802	-	15,802	12,400	3,402	-
Psychology	193,720	-	145,639	16,666	356,025	349,992	6,033	-
Total humanities and social sciences	277,652	61,431	323,414	229,585	892,082	801,300	80,494	10,288
Human sciences and education-								
Education	96,498	119,960	37,256	286,194	539,908	143,350	377,551	19,007
Human resource education and workforce development	8,470	-	9,920	2,480	20,870	13,252	7,618	-
Interdisciplinary	258,878	87,178	179,969	185,567	711,592	398,669	287,130	25,793
Kinesiology	-	-	12,909	17,044	29,953	5,000	24,953	-
Lab school library	-	-	622	-	622	-	622	-
Library and information science	-	-	1,386	-	1,386	-	1,386	-
Social work	85,799	118,863	16,082	72,230	292,974	165,043	113,847	14,084
Total human sciences and education	449,645	326,001	258,144	563,515	1,597,305	725,314	813,107	58,884
International programs	-	992	-	-	992	-	902	90

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Louisiana geological survey	-	-	-	437	437	-	437	-
LSU global	-	-	-	197,240	197,240	60,350	136,890	-
Mass communication	-	9,379	102,776	173,290	285,445	252,788	32,072	585
Music and dramatic arts-								
Administration	-	-	89,875	6,350	96,225	28,277	67,948	-
Bands	-	-	1,201	29,450	30,651	8,708	21,943	-
Interdisciplinary	-	12,965	8,090	734	21,789	14,837	6,141	811
Music	-	-	131,667	176,239	307,906	113,679	194,227	-
Theatre	-	-	5,163	40,307	45,470	8,508	36,962	-
Total music and dramatic arts	-	12,965	235,996	253,080	502,041	174,009	327,221	811
Science-								
Biological sciences	4,883	-	167,464	215,739	388,086	101,776	286,310	-
Chemistry	58,930	-	26,380	8,100	93,410	91,224	2,186	-
Geology and geophysics	-	-	681,601	98,088	779,689	74,106	705,583	-
Interdisciplinary	-	54,272	28,052	-	82,324	66,545	12,387	3,392
Mathematics	170,559	99,174	30,111	-	299,844	218,253	56,780	24,811
Museum of natural science	-	-	9,044	-	9,044	-	6,699	2,345
Physics and astronomy	13,864	-	19,356	479	33,699	30,795	1,580	1,324
Total science	248,236	153,446	962,008	322,406	1,686,096	582,699	1,071,525	31,872
Stephenson national center for security research and training-								
Fire and emergency training institute (FETI)	-	261,659	-	2,533,557	2,795,216	972,428	1,816,377	6,411
Interdisciplinary	-	-	-	268,478	268,478	217,864	50,614	-
National center for biomedical research and training (NCBRT)	-	23,039,167	1,063,696	-	24,102,863	8,926,212	11,033,424	4,143,227
Stephenson disaster management institute (SDMI)	-	-	-	53,297	53,297	53,297	-	-
Total NCSRT	-	23,300,826	1,063,696	2,855,332	27,219,854	10,169,801	12,900,415	4,149,638
Strategic initiatives	46,182	475,984	77,110	59,108	658,384	403,716	195,837	58,831
Student health center internships	19,613	-	-	-	19,613	19,613	-	-
Student technology fee projects	-	-	-	4,076,164	4,076,164	687,706	3,388,458	-
University college	-	327,938	-	8,918	336,856	282,609	29,955	24,292
Veterinary medicine-								
Clinical sciences	-	-	73,359	-	73,359	50,410	22,949	-
Continuing education	-	-	321	-	321	-	321	-
Interdisciplinary	-	3,392	214,455	12,950	230,797	151,481	68,122	11,194
Pathobiological sciences	20,122	-	90,197	-	110,319	90,304	13,035	6,980
Veterinary teaching hospital	-	-	6,363	8,719,027	8,725,390	6,077,550	2,647,840	-
Student technology fee projects	-	-	-	226,285	226,285	10,441	215,844	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total veterinary medicine	20,122	3,392	384,695	8,958,262	9,366,471	6,380,186	2,968,111	18,174
Total instruction	4,727,272	25,458,305	6,577,897	20,678,264	57,441,738	26,890,066	25,757,580	4,794,092
Research-								
Agriculture-								
Agricultural economics and agribusiness	-	-	2,548	1,000	3,548	2,323	1,225	-
Agricultural and extension education and evaluation	-	-	-	5,598	5,598	-	5,598	-
Agronomy	408	76,824	-	-	77,232	49,565	2,727	24,940
Animal science	-	-	8,142	6,700	14,842	3,000	11,842	-
Entomology	-	-	3,222	1,162	4,384	3,000	1,384	-
Interdisciplinary	-	-	-	3,891	3,891	-	3,891	-
Nutrition and food science	-	-	1,816	9,471	11,287	3,000	8,287	-
Plant pathology	-	-	6,119	4,500	10,619	3,750	6,869	-
Renewable natural resources	-	-	-	128,208	128,208	115,267	12,941	-
Textile, apparel design, and merchandising	-	-	5,436	19,139	24,575	5,000	19,575	-
Total agriculture	408	76,824	27,283	179,669	284,184	184,905	74,339	24,940
Art and design-								
Architecture	438,154	-	17,454	40,326	495,934	362,171	51,275	82,488
Fine arts	-	-	3,800	2,100	5,900	5,250	650	-
Interdisciplinary	-	31,152	586,794	-	617,946	504,428	107,454	6,064
Interior design	-	-	1,501	1,000	2,501	2,501	-	-
Landscape architecture	-	-	2,499	1,374	3,873	2,388	1,435	50
Total art and design	438,154	31,152	612,048	44,800	1,126,154	876,738	160,814	88,602
Business-								
Accounting	-	-	7,203	1,228	8,431	-	8,431	-
Economics	385,128	23,694	27,702	-	436,524	281,489	65,788	89,247
Finance	-	-	15,659	3,539	19,198	15,061	4,137	-
Information systems and decision sciences (ISDS)	112,090	-	95,690	346,480	554,260	309,001	214,799	30,460
Interdisciplinary	-	-	18,050	134,427	152,477	120,403	32,074	-
Management	-	-	540	10,000	10,540	10,435	105	-
Marketing	-	-	49,142	317	49,459	1,890	47,569	-
Masters program	-	-	275,119	-	275,119	-	275,119	-
Public administration	16,744	-	-	-	16,744	16,725	19	-
Total business	513,962	23,694	489,105	495,991	1,522,752	755,004	648,041	119,707
Center for advanced microstructures and devices (CAMD)	53,752	14,812	54,190	927,933	1,050,687	923,251	107,894	19,542
Center for energy studies	40	190,282	33,632	2,000	225,954	152,612	5,906	67,436
Center for computation and technology (CCT)	1,201,447	2,753,020	228,389	251,954	4,434,810	2,615,340	829,300	990,170
Coast and environment-								
Coastal studies institute	-	-	16,225	1,977	18,202	10,000	8,202	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Environmental sciences	28,359	1,330,359	957,338	73,386	2,389,442	1,386,698	389,625	613,119
Interdisciplinary	-	10,477	77,045	85,013	172,535	126,792	45,088	655
Oceanography and coastal sciences	3,279,109	1,561,709	2,340,898	342,137	7,523,853	3,969,191	1,695,918	1,858,744
Special programs	-	-	-	306	306	-	306	-
Total coast and environment	3,307,468	2,902,545	3,391,506	502,819	10,104,338	5,492,681	2,139,139	2,472,518
Engineering-								
Biological and agricultural	53,187	590,045	1,900	20,581	665,713	304,559	164,334	196,820
Center for rotating machinery	525,940	-	217,187	-	743,127	610,039	17,758	115,330
Chemical	417,222	1,684,776	1,222,052	267,873	3,591,923	1,816,588	1,118,987	656,348
Civil and environmental	1,157,457	804,470	1,229,765	247,349	3,439,041	2,094,362	677,381	667,298
Construction management	191,410	26,680	220,611	72,906	511,607	272,881	140,794	97,932
Electrical and computer	554,121	1,100,554	737,759	109,289	2,501,723	1,602,933	344,805	553,985
Hazardous substance research center	-	-	77,395	-	77,395	61,037	388	15,970
Interdisciplinary	228,023	8,805	623,643	195,787	1,056,258	789,739	226,260	40,259
Louisiana transportation research center	5,876,507	-	57,540	19,363	5,953,410	3,531,727	1,501,162	920,521
Mechanical and industrial	2,375,322	441,625	1,128,456	368,411	4,313,814	1,626,963	2,106,244	580,607
Petroleum	159,311	344,165	1,073,527	109,198	1,686,201	922,052	396,740	367,409
Turbine innovation and energy research center	87,569	40	64,274	16,990	168,873	71,497	73,955	23,421
Water resources	-	81,978	-	-	81,978	74,913	7,065	-
Total engineering	11,626,069	5,083,138	6,654,109	1,427,747	24,791,063	13,779,290	6,775,873	4,235,900
Gordon A. Cain center	-	22,043	10,627	-	32,670	6,235	19,693	6,742
Graduate school	-	-	50,273	36,985	87,258	-	87,258	-
Honors college	-	-	7,783	-	7,783	-	7,783	-
Humanities and social sciences-								
Communication sciences and disorders	92,814	111,646	-	12,926	217,386	129,429	37,385	50,572
Communication studies	111,940	-	-	7,125	119,065	-	119,065	-
English	92,450	-	24,172	25,233	141,855	119,485	22,370	-
Eric Voegelin institute	-	-	3,060	5,000	8,060	5,000	3,060	-
Foreign languages and literatures	-	-	-	8,686	8,686	5,000	3,686	-
French studies	99,999	-	33,728	7,828	141,555	114,825	26,730	-
Geography and anthropology	355,066	118,187	464,020	21,120	958,393	479,527	334,723	144,143
History	-	-	3,563	16,015	19,578	5,198	14,380	-
Interdisciplinary	56,084	-	-	-	56,084	32,921	23,163	-
Linguistics	-	-	-	3,335	3,335	-	3,335	-
Philosophy	-	-	34,562	6,454	41,016	25,650	5,454	9,912
Political science	46,112	17,921	24,782	18,379	107,194	81,643	19,739	5,812
Psychology	167,555	210,723	206,435	71,368	656,081	357,631	189,640	108,810
Sociology	376,887	239,864	362,254	3,607	982,612	537,781	219,510	225,321
Total humanities and social sciences	1,398,907	698,341	1,156,576	207,076	3,460,900	1,894,090	1,022,240	544,570
Human sciences and education-								
Education	654,944	-	28,361	-	683,305	490,068	108,517	84,720

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Human resource education and workforce development	-	-	3,300	-	3,300	-	3,300	-
Interdisciplinary	-	514,434	7,465	32,015	553,914	290,234	100,583	163,097
Kinesiology	-	-	15,866	101,303	117,169	14,357	102,812	-
Library and information science	-	-	2,400	14,678	17,078	2,185	14,893	-
Social work	-	-	14,410	22,769	37,179	24,544	12,634	1
Total human sciences and education	654,944	514,434	71,802	170,765	1,411,945	821,388	342,739	247,818
Life course and aging center	-	-	2,521	-	2,521	-	2,521	-
Louisiana business and technology center	-	-	-	8,185	8,185	7,203	982	-
Louisiana geological survey	355,784	137,806	24,313	2,787	520,690	432,924	31,823	55,943
Louisiana sea grant college program	1,066,871	1,314,388	366,634	222,368	2,970,261	1,432,284	1,213,580	324,397
Mass communication	-	-	56,672	45,510	102,182	72,628	29,554	-
Materials science and engineering	-	-	-	113,421	113,421	112,788	633	-
Music and dramatic arts	23,592	35,173	-	276	59,041	57,116	1,925	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Research and economic development-								
Environmental initiatives	-	-	-	3,014	3,014	-	3,014	-
Faculty research travel grant	-	-	-	111,288	111,288	-	111,288	-
Hurricane center	-	-	-	12,496	12,496	12,496	-	-
Miscellaneous projects	5,000	91,637	7,570	612,877	717,084	51,765	650,758	14,561
Transformational technology and cyber security research center (TT	-	-	-	653,726	653,726	550,360	103,366	-
Total research and economic development	5,000	91,637	7,570	1,393,401	1,497,608	614,621	868,426	14,561
Science-								
Biological sciences	712,615	7,113,728	1,243,663	564,246	9,634,252	2,937,171	5,000,594	1,696,487
Chemistry	514,100	3,707,440	654,317	858,415	5,734,272	1,917,665	3,007,487	809,120
Geology and geophysics	225,474	610,221	1,009,542	254,216	2,099,453	821,505	928,850	349,098
Interdisciplinary	-	-	26,369	146,382	172,751	33,294	139,457	-
Mathematics	81,448	897,138	308,522	52,347	1,339,455	752,518	213,971	372,966
Museum of natural science	(486)	268,543	125,038	34,111	427,206	132,916	226,700	67,590
Physics and astronomy	2,782,640	5,158,691	1,323,817	823,806	10,088,954	5,051,719	3,317,085	1,720,150
Total science	4,315,791	17,755,761	4,691,268	2,733,523	29,496,343	11,646,788	12,834,144	5,015,411
Stephenson national center for security research and training-								
Stephenson disaster management institute (SDMI)	-	-	-	14,283	14,283	-	14,283	-
Total NCSRT	-	-	-	14,283	14,283	-	14,283	-
Strategic initiatives	-	264,203	-	-	264,203	154,246	96,273	13,684
T. Harry Williams Center for oral history	-	-	114,083	-	114,083	70,531	6,553	36,999
University laboratory school	-	-	-	1,132	1,132	-	1,132	-
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	89,446	89,446	1,420	88,026	-
Clinical sciences	90,199	-	333,095	14,961	438,255	102,820	287,489	47,946
Comparative biomedical sciences	4,314	593,200	478,692	7,928	1,084,134	497,272	314,930	271,932
Dean	-	-	9,352	950	10,302	7,081	3,221	-
Diagnostic laboratory	-	32,011	-	-	32,011	1,669	27,703	2,639
Equine health and disease research	-	-	97	1,207	1,304	-	1,304	-
Interdisciplinary	-	-	342,171	44,906	387,077	39,918	347,159	-
Pathobiological sciences	172,922	4,712,989	526,529	62,103	5,474,543	2,271,756	1,817,877	1,384,910
Total veterinary medicine	267,435	5,338,200	1,689,936	221,501	7,517,072	2,921,936	2,887,709	1,707,427
Total research	25,229,624	37,247,453	19,740,320	9,004,126	91,221,523	45,024,599	30,210,557	15,986,367
Public service-								
Academic affairs	152,087	-	5,016	-	157,103	99,400	40,246	17,457
Agriculture-								
Interdisciplinary	-	-	1,000	-	1,000	-	1,000	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total agricultural	-	-	1,000	-	1,000	-	1,000	-
Art and design-								
Architecture	-	-	102,744	3,178	105,922	79,578	8,471	17,873
Total art and design	-	-	102,744	3,178	105,922	79,578	8,471	17,873
Business-								
Accounting	-	-	-	74,955	74,955	30,361	44,594	-
Economics	720,858	-	-	-	720,858	365,034	255,749	100,075
Information systems and decision sciences (ISDS)	2,867,586	-	75,194	-	2,942,780	2,088,651	425,748	428,381
Interdisciplinary	-	-	57	-	57	-	57	-
Public administration	135,705	-	-	-	135,705	113,837	137	21,731
Stephenson entrepreneurship institute	-	-	50,496	-	50,496	49,765	731	-
Total business	3,724,149	-	125,747	74,955	3,924,851	2,647,648	727,016	550,187
Campus life	-	-	10,000	22,821	32,821	-	32,821	-
Center for computation and technology (CCT)	17,577	-	2,498	7,913	27,988	16,305	11,683	-
Center for energy studies	988	-	-	-	988	-	541	447
Child care center	-	-	-	1,479,596	1,479,596	1,211,931	267,665	-
Civil war center	-	-	18,579	-	18,579	16,875	1,704	-
Coast and environment-								
Information services	-	-	14,436	-	14,436	996	13,440	-
Special programs	-	-	(1)	-	(1)	-	-	(1)
Total coast and environment	-	-	14,435	-	14,435	996	13,440	(1)
Continuing education-								
Non-credit programs	-	-	-	14,314	14,314	18,384	(4,070)	-
Personal enrichment	-	-	67,536	81,987	149,523	35,951	113,572	-
Pre-college programs	-	-	18,428	386,566	404,994	133,378	271,616	-
Total continuing education	-	-	85,964	482,867	568,831	187,713	381,118	-
Engineering-								
Civil and environmental	-	-	-	846,313	846,313	292,393	553,920	-
Electrical and computer	-	188,547	-	-	188,547	188,547	-	-
Interdisciplinary	-	-	5,745	-	5,745	-	5,745	-
Louisiana transportation research center	-	-	-	26,672	26,672	-	26,672	-
Petroleum	-	-	-	678,333	678,333	324,231	354,102	-
Total engineering	-	188,547	5,745	1,551,318	1,745,610	805,171	940,439	-
Humanities and social sciences-								
Communications	-	-	2,986	-	2,986	-	2,986	-
Geography and anthropology	-	698,354	75,675	6,485	780,514	546,572	87,933	146,009

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Interdisciplinary	(58)	-	-	-	(58)	(58)	-	-
Psychology	22,296	-	561	-	22,857	18,715	569	3,573
Sociology	-	-	(2,802)	-	(2,802)	-	(2,802)	-
Total humanities and social sciences	22,238	698,354	76,420	6,485	803,497	565,229	88,686	149,582
Human sciences and education-								
Education	26,424	-	18,581	-	45,005	28,095	16,911	(1)
Human resource education and workforce development	3,004	-	-	300	3,304	1,280	2,024	-
Interdisciplinary	617,879	-	359,760	65,147	1,042,786	694,490	115,645	232,651
Kinesiology	24,926	-	-	(365)	24,561	-	24,561	-
Social work	84,560	156,310	2,557	-	243,427	163,926	56,614	22,887
University lab school	103,991	-	-	17,362	121,353	84,983	15,212	21,158
Total human sciences and education	860,784	156,310	380,898	82,444	1,480,436	972,774	230,967	276,695
Information technology services	1,349,088	-	7,260	-	1,356,348	1,180,154	172,213	3,981
Institute for partnerships in education	-	-	24,139	-	24,139	370	22,999	770
International programs	-	-	46,710	-	46,710	9,885	36,825	-
Louisiana business and technology center	378,762	149,936	110,369	1,422,948	2,062,015	983,411	1,004,279	74,325
Louisiana sea grant college program	19,000	-	6,949	41	25,990	6,545	19,445	-
LSU press	-	-	19,815	-	19,815	-	19,815	-
Mass communication	221,094	-	67,110	10,541	298,745	22,780	248,970	26,995
Middleton library	771,824	-	-	-	771,824	-	771,824	-
Music and dramatic arts-								
Administration	-	-	-	(10,537)	(10,537)	400	(10,937)	-
Instruction	-	-	19,118	-	19,118	-	19,118	-
Interdisciplinary	-	-	370	-	370	-	370	-
Theatre	-	-	45,647	-	45,647	45,633	14	-
Total music and dramatic arts	-	-	65,135	(10,537)	54,598	46,033	8,565	-
Office of assessment and evaluation	93,419	-	-	130,649	224,068	49,389	143,057	31,622
Office of technology transfer	-	1,260	-	-	1,260	-	1,000	260
Research and economic development	-	-	160,741	15,744	176,485	37,794	107,913	30,778
Science-								
Biological sciences	-	-	-	9,990	9,990	-	9,990	-
Geology and geophysics	3,936	-	-	-	3,936	3,936	-	-
Interdisciplinary	-	-	508	-	508	-	508	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Mathematics	327,893	-	76,881	40,513	445,287	334,418	77,468	33,401
Museum of natural science	-	-	3,012	-	3,012	-	3,012	-
Total science	331,829	-	80,401	50,503	462,733	338,354	90,978	33,401
Stephenson national center for security research and training-								
Law enforcement online (LEO)	-	9,063,870	88,888	-	9,152,758	6,350,103	448,844	2,353,811
Stephenson disaster management institute (SDMI)	810,349	-	200,167	-	1,010,516	781,190	72,327	156,999
Total SNCSRT	810,349	9,063,870	289,055	-	10,163,274	7,131,293	521,171	2,510,810
Veterinary medicine-								
Clinical sciences	6,453	-	152,447	-	158,900	63,199	83,804	11,897
Comparative biomedical services	1,599,893	-	-	-	1,599,893	684,705	915,188	-
Diagnostic laboratory	-	205,436	53,170	417,778	676,384	691,734	(33,890)	18,540
Equine health and disease research	-	-	4,670	-	4,670	555	4,115	-
Interdisciplinary	-	-	522	-	522	-	522	-
Pathobiological sciences	102	220,247	-	-	220,349	172,688	2,213	45,448
Total veterinary medicine	1,606,448	425,683	210,809	417,778	2,660,718	1,612,881	971,952	75,885
Women's center	-	-	1,294	-	1,294	-	1,294	-
Total public service	10,359,636	10,683,960	1,918,833	5,749,244	28,711,673	18,022,509	6,888,097	3,801,067
Academic support-								
Information technology services	-	13,732	-	2,672,252	2,685,984	82,400	2,602,725	859
Libraries-								
Middleton	-	9,842	468,982	690,579	1,169,403	209,027	957,037	3,339
Thesis binding	-	-	32,931	21,207	54,138	47,580	6,558	-
Total libraries	-	9,842	501,913	711,786	1,223,541	256,607	963,595	3,339
Laboratory school	46,728	-	431,871	732,566	1,211,165	224,129	987,034	2
Museums-								
Art	-	-	324,673	170,780	495,453	76,072	419,381	-
Rural life	-	-	68,833	(72,000)	(3,167)	68,673	(71,840)	-
Total museums	-	-	393,506	98,780	492,286	144,745	347,541	-
Academic center for student athletes	-	15,347	182,935	7,179	205,461	61,182	143,320	959
Center for academic success	-	-	-	44,618	44,618	44,618	-	-
Center for community engagement, learning, and leadership	-	147	-	-	147	138	-	9
Center for energy studies	-	-	185	-	185	-	185	-
Equity, diversity, and community outreach	-	-	28,748	-	28,748	23,300	5,448	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Louisiana digital library (LOUIS)	-	-	-	2,766,054	2,766,054	1,039,701	1,726,353	-
Office of technology transfer	-	859	-	-	859	805	-	54
Shared instrument facility	-	-	-	284,341	284,341	35,385	248,956	-
Stephenson National Center for Security Research and Training-								
Executive director's office	-	-	-	49,849	49,849	49,849	-	-
National center for biomed research training	-	-	12,382	-	12,382	1,033	11,349	-
Total SNCSRT	-	-	12,382	49,849	62,231	50,882	11,349	-
Academic administration-								
Academic services	-	-	79,215	-	79,215	63,475	15,740	-
Agriculture	-	-	123,335	-	123,335	114,826	8,509	-
Arts and design	-	-	17,056	(848)	16,208	5,639	10,569	-
Business	-	-	427,107	51,945	479,052	215,442	263,610	-
Continuing education	-	-	-	59,404	59,404	29,243	30,161	-
Engineering	-	-	154,649	27,577	182,226	72,871	109,355	-
Honors college	-	3,779	6,266	(1,150)	8,895	7,629	1,030	236
Humanities and social sciences	-	-	9,025	-	9,025	-	9,025	-
Human sciences and education	-	-	77,784	347,277	425,061	145,668	279,393	-
LSU press	-	1,110	43,516	1,669,870	1,714,496	402,246	1,312,182	68
Mass communication	-	-	9,870	575	10,445	575	9,870	-
Music and dramatic arts	-	-	447,461	21,763	469,224	114,231	354,993	-
Radiation safety	-	-	-	15,860	15,860	58,137	(42,277)	-
Science	-	-	133,426	1,863	135,289	119,978	15,311	-
University college	3,800	-	18,667	10,324	32,791	10,138	22,653	-
Veterinary medicine	-	-	2,307	-	2,307	538	1,769	-
Total academic administration	3,800	4,889	1,549,684	2,204,460	3,762,833	1,360,636	2,401,893	304
Total academic support	50,528	44,816	3,101,224	9,571,885	12,768,453	3,324,528	9,438,399	5,526
Student services-								
Enrollment services	-	45,792	34,677	302,818	383,287	77,607	302,818	2,862
Office of assessment and evaluation	-	-	-	135,140	135,140	133,656	1,484	-
Orientation	-	-	-	1,034,813	1,034,813	576,313	458,500	-
Records and registration	-	7,257	-	-	7,257	1,389	5,776	92
Undergraduate admissions and student aid	-	336,445	75	-	336,520	179,870	75	156,575
		-						
Counseling and career guidance-								
Career planning and placement	-	60,000	48,181	442,701	550,882	245,890	304,992	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Social and cultural development -								
Vice Chancellor for student services	-	-	64,624	342,672	407,296	224,112	183,184	-
African American cultural center	-	-	192	51,070	51,262	12,966	38,296	-
Agriculture	-	-	380	-	380	-	380	-
Business	-	-	11,964	-	11,964	9,450	2,514	-
Campus life	-	-	41,912	1,396,263	1,438,175	726,080	712,095	-
Club sports	-	-	-	116,847	116,847	50,155	66,692	-
Disability services and wellness education	-	-	15,893	624,316	640,209	446,285	193,924	-
Engineering	-	-	80,181	-	80,181	-	80,181	-
International cultural center	-	-	1,780	54,279	56,059	22,878	33,181	-
International programs	-	-	-	(16,848)	(16,848)	-	(16,848)	-
Music and dramatic arts	-	-	33	-	33	-	33	-
Science	-	-	51,687	-	51,687	40,500	11,187	-
Student activities	-	79,883	7,825	750,675	838,383	111,001	722,388	4,994
University recreation	-	-	15,083	3,165,946	3,181,029	2,228,247	952,782	-
Total social and cultural development	-	79,883	291,554	6,485,220	6,856,657	3,871,674	2,979,989	4,994
Total student services	-	529,377	374,487	8,400,692	9,304,556	5,086,399	4,053,634	164,523
Institutional support-								
Executive management-								
Chancellor	-	-	16,785	(53,621)	(36,836)	(53,754)	16,918	-
Executive vice chancellor and provost	-	2,819	24,029	943,047	969,895	132,391	837,328	176
Vice Chancellor for communications and university relations	-	-	-	1,274	1,274	-	1,274	-
Vice Chancellor for corporate initiatives and public service	-	120	-	10,000	10,120	3,199	6,913	8
Vice Chancellor for finance and administrative services	-	7,772	-	(617,160)	(609,388)	(736,075)	126,201	486
Vice Chancellor for research and graduate school dean	-	1,612	340	3,540,930	3,542,882	2,523,380	1,019,402	100
Total executive management	-	12,323	41,154	3,824,470	3,877,947	1,869,141	2,008,036	770

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Fiscal operations-								
Accounting services	-	13,006	-	895,525	908,531	824,361	83,358	812
Miscellaneous	-	-	-	28,117	28,117	-	28,117	-
Total fiscal operations	-	13,006	-	923,642	936,648	824,361	111,475	812
General administrative services-								
Campus life	-	-	7,136	-	7,136	-	7,136	-
Equal employment opportunity	-	-	-	370,124	370,124	368,791	1,333	-
General counsel	-	-	-	538,752	538,752	382,782	155,970	-
Public relations	-	-	-	20,472	20,472	-	20,472	-
Staff senate	-	-	50	-	50	-	50	-
Total general administrative services	-	-	7,186	929,348	936,534	751,573	184,961	-
Public relations and development-								
Alumni relations and development	-	-	9	-	9	-	9	-
Business	-	-	4,927	-	4,927	-	4,927	-
Engineering	-	-	4,703	-	4,703	-	4,703	-
Humanities and social sciences	-	-	17,246	-	17,246	-	17,246	-
Music and dramatic arts	-	-	18,321	-	18,321	-	18,321	-
Veterinary medicine	-	-	150,441	-	150,441	101,676	48,765	-
Total public relations and development	-	-	195,647	-	195,647	101,676	93,971	-
Total institutional support	-	25,329	243,987	5,677,460	5,946,776	3,546,751	2,398,443	1,582
Operation and maintenance of plant-								
Alterations and repairs	-	5,063	107,596	6,904,641	7,017,300	200,480	6,816,504	316
Campus police	-	-	-	5,771	5,771	-	5,771	-
Disaster relief	3,352	-	(4,788)	-	(1,436)	-	(1,436)	-
Environmental health and safety	-	-	-	74,295	74,295	74,295	-	-
Risk management	-	-	-	24,482	24,482	-	24,482	-
Total operation and maintenance of plant	3,352	5,063	102,808	7,009,189	7,120,412	274,775	6,845,321	316
Scholarships and fellowships	2,206,358	25,812,388	5,767,312	6,439,145	40,225,203	-	40,177,346	47,857
Total educational and general expenditures	42,576,770	99,806,691	37,826,868	72,530,005	252,740,334	102,169,627	125,769,377	24,801,330
Transfers-								
Mandatory transfers for-								
Principal and interest	-	-	-	6,140,798	6,140,798	-	6,140,798	-
Other	-	-	-	3,025	3,025	-	3,025	-
Total mandatory transfers	-	-	-	6,143,823	6,143,823	-	6,143,823	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Nonmandatory transfers for-								
Capital improvements	-	-	-	16,232,628	16,232,628	-	16,232,628	-
Other	-	-	-	30,313	30,313	-	30,313	-
Total nonmandatory transfers	-	-	-	16,262,941	16,262,941	-	16,262,941	-
Total transfers	-	-	-	22,406,764	22,406,764	-	22,406,764	-
Subtotal expenditures and transfers	42,576,770	99,806,691	37,826,868	94,936,769	275,147,098	102,169,627	148,176,141	24,801,330
Auxiliary enterprises--								
Expenditures	-	-	-	177,707,998	177,707,998	65,243,859	112,464,139	-
Mandatory transfers -								
Principal and interest	-	-	-	24,821,279	24,821,279	-	24,821,279	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	1,013,449	1,013,449	-	1,013,449	-
Total auxiliary enterprises	-	-	-	203,542,726	203,542,726	65,243,859	138,298,867	-
Total expenditures and transfers	$ 42,576,770	$ 99,806,691	$ 37,826,868	$ 298,479,495	$ 478,689,824	$ 167,413,486	$ 286,475,008	$ 24,801,330