LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 253,245,366	$ 250,392,960	$ 2,852,406
Nonresident	81,592,135	81,592,135	-
Continuing education	6,540,033	4,890,143	1,649,890
LSU Online	6,937,357	5,089,429	1,847,928
Student technology fees	4,095,989	-	4,095,989
Other	35,826,345	12,944,424	22,881,921
Total tuition and fees	388,237,225	354,909,091	33,328,134
State appropriations--			
General	59,610,688	59,610,688	-
Dedicated	61,838,069	61,838,069	-
Interagency transfers	7,307,342	7,307,342	-
Total state appropriations	128,756,099	128,756,099	-
Government grants and contracts--			
Federal	99,760,947	-	99,760,947
State	42,747,713	-	42,747,713
Total government grants and contracts	142,508,660	-	142,508,660
Private grants and contracts	18,924,152	-	18,924,152
Gifts	20,840,007	-	20,840,007
Endowment	3,546,937	-	3,546,937
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	10,590	10,590	-
Total agriculture	10,590	10,590	-
Art and design-			
Art	26,072	25,573	499
CADGIS research lab	47,089	47,089	-
Design	12,444	12,444	-
Interdisciplinary	1,280	680	600
Total art and design	86,885	85,786	1,099
Business administration-			
Accounting	121,106	-	121,106
Economics	4,381	-	4,381
Information systems and decision sciences	95,283	95,283	-
Interdisciplinary	3,650	-	3,650
Total business	224,420	95,283	129,137
Campus life	20	-	20
CAMD	27,818	27,818	-
Career services	455,599	-	455,599

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Center for excellence in learning and teaching	126,648	126,648	-
Center for energy studies	7,380	6,030	1,350
Communication across the curriculum	5,997	-	5,997
Engineering-			
Civil and environmental	747,065	-	747,065
Construction management	251	-	251
Dean's office	486,250	-	486,250
Interdisciplinary	3,031	3,031	-
Mechanical and industrial	2,325	2,325	-
Total engineering	1,238,922	5,356	1,233,566
Gordon A. Cain Center	56,627	-	56,627
Human sciences and education			
Education	362,800	-	362,800
Interdisciplinary	168,894	5,260	163,634
Kinesiology	6,332	-	6,332
Laboratory school	21,530	12,710	8,820
Social work	93,246	-	93,246
Total education	652,802	17,970	634,832
Humanities and social sciences-			
Communication sciences and disorders	192,989	192,989	-
Dean's office	3,500	3,500	-
Geography and anthropology	30,205	25,240	4,965
Psychology	87,225	87,225	-
Total humanities and social sciences	313,919	308,954	4,965
Information Technology Services (ITS)	5,494,933	2,517	5,492,416
Library-			
Fines	112,068	112,068	-
Interlibrary services	12,466	12,466	-
Special collections	37,537	37,537	-
Total library	162,071	162,071	-
Louisiana business and technology center	1,387,109	-	1,387,109
Louisiana geological survey	42,383	39,953	2,430
LSU Global	287,160	-	287,160
LSU press	1,839,373	-	1,839,373
Mass communication	534,230	530,355	3,875

LOUISIANA STATE UNIVERSITY

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Current Fund Revenues
For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Materials science and engineering	27,167	27,167	-
Miscellaneous	340,065	17,401	322,664
Music and dramatic arts-			
Band	8,998	-	8,998
Interdisciplinary	5,191	-	5,191
Music	255,985	107,288	148,697
Theater	195,492	-	195,492
Total music and dramatic arts	465,666	107,288	358,378
National Center for Security Research and Training (NCSRT)-			
Fire and Emergency Training Institute (FETI)	9,119	-	9,119
Total National Center for Security Research and Training	9,119	-	9,119
Parent and family programs	183,263	-	183,263
Radiation safety	25,086	19,331	5,755
Rentals and leases	465,000	-	465,000
Science-			
Biological sciences	25,770	15,000	10,770
Chemistry	72,663	72,663	-
Geology and geophysics	255,288	255,288	-
Mathematics	47,638	-	47,638
Physics and astronomy	20,250	20,250	-
Total science	421,609	363,201	58,408
School of the coast and environment-			
Coastal studies institute	85,628	85,628	-
Environmental sciences	82,325	82,325	-
Field support services	10,655	10,655	-
Wetlands biogeochemistry institute	131,328	131,328	-
Total school of the coast and environment	309,936	309,936	-
Sea grant	10,617	10,351	266
Veterinary medicine-			
Biotechnology and molecular medicine	18,962	18,962	-
Clinical sciences	3,260	3,260	-
Comparative biomedical sciences	14,448	14,448	-
Continuing education	700	700	-
Diagnostic laboratory	475,535	37,737	437,798
Dean's office	7,539	-	7,539
Division of laboratory animal medicine	1,176	1,176	-
Hansen's disease center	624,895	624,895	-
Miscellaneous	20	20	-
Pathobiological sciences	22,795	22,795	-
Photo duplications and medline services	797	797	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Teaching hospital	8,750,260	-	8,750,260
Total veterinary medicine	9,920,387	724,790	9,195,597
Other departments	42,855	151	42,704
Total sales and services of educational departments	25,175,656	2,998,947	22,176,709
Auxiliary enterprise revenues	221,883,575	-	221,883,575
Other sources~			
Catalogs and directories	72,673	72,673	-
Center for Computation and Technology (CCT)	28,230	28,230	-
Deferred payment fees	554,026	554,026	-
Educational theory, policy, and practice	6,353	6,353	-
Information technology services	535,127	535,127	-
Interest on investments	6,571,703	845,597	5,726,106
International student office	370	370	-
Louisiana sea grant	2,439	2,439	-
Miscellaneous	1,501,052	1,608,228	(107,176)
Movie site licensing	235,940	235,940	-
Museum of art	269,001	-	269,001
Recovery of indirect costs	24,812,420	1,922,217	22,890,203
Rentals and leases	199,787	194,787	5,000
Royalties	1,299,176	7,850	1,291,326
Rural life museum	337,830	337,830	-
LSU Press - The Southern Review	11,721	11,721	-
Student recreational center	384,240	-	384,240
Transfers from Athletics	5,720,955	-	5,720,955
Transfers from University Auxiliary Services	150,000	100,000	50,000
Total other sources	42,693,043	6,463,388	36,229,655
Total revenues	$ 992,565,354	$ 493,127,525	$ 499,437,829