ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2016

	June 30, 2015	Additions	June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
Cooperative extension service --					
Caddo Parish-					
Land and non-structural improvements	$ 98,010	$ -	$ 98,010	$ -	$ 98,010
Buildings	117,990	-	117,990	76,694	41,296
Camp Grant Walker-					
Land and non-structural improvements	455,938	-	455,938	228,695	227,243
Buildings	3,052,621	1,312,045	4,364,666	1,612,020	2,752,646
Total cooperative extension service	3,724,559	1,312,045	5,036,604	1,917,409	3,119,195
Research stations --					
Burden - Baton Rouge -					
Land and non-structural improvements	1,707,366	102,609	1,809,975	137,496	1,672,479
Buildings	1,919,501	-	1,919,501	933,901	985,600
Calhoun-					
Land and non-structural improvements	70,000	-	70,000	-	70,000
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,489,642	110,619
Buildings	16,893,128	-	16,893,128	5,521,626	11,371,502
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	6,284,623	-	6,284,623	2,519,248	3,765,375
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	242,874	676,597
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,142,467	-	2,142,467	1,291,421	851,046
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	609,539	189,654
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	735,098	110,591
Macon Ridge - Northeast -					
Land and non-structural improvements	304,795	-	304,795	71,619	233,176
Buildings	940,425	-	940,425	484,848	455,577
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	(8,167)	418,834	343,145	75,689
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	113,458	-
Buildings	416,477	-	416,477	354,914	61,563
Red River - Bossier City -					
Land and non-structural improvements	312,355	-	312,355	105,530	206,825
Buildings	852,353	-	852,353	749,071	103,282
Rice - Rayne -					

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2016

	June 30, 2015		Additions		June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
Land and non-structural improvements	538,282		-		538,282	260,843	277,439
Buildings	4,474,121		-		4,474,121	2,659,052	1,815,069
Rosepine -							
Land and non-structural improvements	54,403		-		54,403	27,829	26,574
Buildings	240,606		-		240,606	207,758	32,848
Sugar - St. Gabriel -							
Land and non-structural improvements	764,849		-		764,849	350,372	414,477
Buildings	7,136,598		-		7,136,598	3,114,804	4,021,794
Southeast - Franklinton -							
Land and non-structural improvements	89,036		-		89,036	71,048	17,988
Buildings	3,832,305		-		3,832,305	1,845,539	1,986,766
Sweet potato - Chase -							
Land and non-structural improvements	108,912		-		108,912	44,212	64,700
Buildings	437,891		-		437,891	284,607	153,284
Total research stations	55,575,180		94,442		55,669,622	25,513,153	30,156,469
Other -							
Forestry camp - Bogalusa -							
Land and non-structural improvements	439,140		-		439,140	30,854	408,286
Buildings	11,400		-		11,400	11,400	-
Livestock show buildings -							
Covington	1,127,700		-		1,127,700	316,313	811,387
Delhi	159,394		-		159,394	152,193	7,201
Total other	1,737,634		-		1,737,634	510,760	1,226,874
Equipment - unallocated -							
Movable items	58,926,537	A	1,402,687	B	60,329,224	49,139,953	11,189,271
Total	$ 119,963,910		$ 2,809,174		$ 122,773,084	$ 77,081,275	$ 45,691,809

A. $58,926,537 includes a prior year balance of $57,881,055 plus a prior period adjustment of $1,045,482.

B. $1,402,687 consists of $2,621,444 in new additions and ($1,218,757) in retirements.