ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2016

	Balance June 30, 2015	Allocations	Expenditures	Balance June 30, 2016
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	$ -	$ 559,679	$ 559,679	$ -
Total State Facility Planning and Control	-	559,679	559,679	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves --				
Callegari water quality lab service center	78,618	33,595	37,282	74,931
Central analytical instruments lab service center	25,788	-	-	25,788
Isolation facility service center	30,033	-	-	30,033
LCES copy service center	52,423	3,707	36,238	19,892
Total unrestricted	186,862	37,302	73,520	150,644
Restricted -				
Iberia research station	2,845	-	-	2,845
Total restricted	2,845	-	-	2,845
Total transfers from other funds	189,707	37,302	73,520	153,489
Other sources:				
Agricultural improvements	3,712,268	140,199	151,492	3,700,975
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	14,213	-	-	14,213
Central station improvements	87,755	-	53,108	34,647
Callegari Environment Center Administration Building	-	(20,282)	(20,282)	-
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	1,731	-	-	1,731
Experiment station improvements	572,493	-	-	572,493
Food science improvements	9,609	-	-	9,609
Hammond research station improvements	15,283	-	-	15,283
Hill farm research station improvements	81,689	-	-	81,689
Idlewild research station improvements	161,616	-	17,225	144,391
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	53,820	1,071	-	54,891
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Southeast research station improvements	213	-	-	213
Sugar research station improvements	87,807	-	-	87,807
Sweet potato research station improvements	4,795	-	-	4,795
Veterinary science containment facility	100,310	-	39,090	61,220
Total other sources	5,068,157	120,988	240,633	4,948,512
Total	$ 5,257,864	$ 717,969	$ 873,832	$ 5,102,001