

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Governmental appropriations-			
State-			
General	$ 35,896,171	$ 35,896,171	$ -
Dedicated	34,811,871	34,811,871	-
Total state appropriations	70,708,042	70,708,042	-
Federal-			
Hatch	3,275,432	3,275,432	-
McIntire-Stennis	455,693	455,693	-
Smith-Lever	5,288,634	5,288,634	-
Other	765,064	765,064	-
Total federal appropriations	9,784,823	9,784,823	-
Total governmental appropriations	80,492,865	80,492,865	-
Government grants and contracts-			
Federal	8,561,210	-	8,561,210
State	19,338,822	-	19,338,822
Total government grants and contracts	27,900,032	-	27,900,032
Private grants and contracts	5,925,503	-	5,925,503
Gifts	2,759,152	-	2,759,152
Endowment	169,847	-	169,847
Sales and services of educational departments-			
Agricultural administration-			
LA cooperative extension services	109,166	52,741	56,425
Livestock development	12,209	-	12,209
Total agricultural administration	121,375	52,741	68,634
4-H programs	1,123,489	144,100	979,389
Agricultural chemistry	120,259	120,259	-
Ag economics and agribusiness	650	650	-
Ag and extension education and evaluation	260	260	-
Agronomy	331,105	9,509	321,596
Animal science	753,791	747,291	6,500
Aquaculture research station	23,962	23,962	-
Audubon sugar institute	28,688	28,688	-
Burden research station	155,591	135,393	20,198
Callegari environmental center	91,212	49,242	41,970
Central region	67,950	60,261	7,689
Central stations	248,411	232,385	16,026
Dean Lee research station	377,494	316,482	61,012
Biological and agricultural engineering	34,117	-	34,117
Entomology	701	701	-

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For the year ended June 30, 2016

	Total	Unrestricted	Restricted
Food science	157,258	73,985	83,273
Renewable natural resources	80,630	7,750	72,880
Hammond research station	3,360	3,360	-
Hill Farm research station	384,985	384,985	-
Human ecology	684	-	684
Iberia research station	122,987	108,439	14,548
Idlewild research station	131,877	131,877	-
Information technology	2	2	-
Livestock shows	244,249	115,822	128,427
Macon Ridge research station	123,299	68,350	54,949
Miscellaneous	15,289	9,162	6,127
Northeast research station	196,694	153,256	43,438
Northeast region	730	730	-
Northwest region	10,245	2,720	7,525
Pecan research station	9,316	9,316	-
Plant pathology	13,909	2,270	11,639
Publications	13,249	13,249	-
Red River research station	228,682	199,667	29,015
Reproductive biology center	902	902	-
Rice research station	142,793	123,126	19,667
Southeast research station	1,209,732	1,205,882	3,850
Southeast region	19,846	19,846	-
Southwest region	159	-	159
Sugar research station	137,435	137,435	-
Sweet potato research station	243,719	243,719	-
Total sales and services of educational departments	6,971,086	4,937,774	2,033,312
Other sources~			
Interest on investments	430,899	13,006	417,893
Miscellaneous	1,110,441	745,578	364,863
Recovery of indirect costs	3,004,485	-	3,004,485
Royalties	7,603,745	-	7,603,745
Total other sources	12,149,570	758,584	11,390,986
Total revenues	$ 136,368,055	$ 86,189,223	$ 50,178,832