LSU AgCenter
Research · Extension · Teaching

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Disaster relief	$ 1,524	$ -	$ -	$ -	$ 1,524	$ -	$ 1,524	$ -
International programs	-	-	98,274	-	98,274	73,014	1,787	23,473
Agricultural research station-								
Director	-	-	52,272	412,750	465,022	243,316	221,706	-
Agricultural chemistry	84,622	103,444	-	2,430	190,496	84,622	96,470	9,404
Agricultural economics and agribusiness	307,140	413,857	69,265	67,880	858,142	496,527	237,395	124,220
Animal science	137,935	-	43,871	121,009	302,815	154,655	117,093	31,067
Aquaculture	81,258	39,296	124,311	94,260	339,125	136,932	172,474	29,719
Audubon Sugar Institute	-	1,978,127	338,631	54,817	2,371,575	1,048,668	929,184	393,723
Biological and agricultural engineering	271,530	160,270	9,617	80,236	521,653	251,211	216,408	54,034
Biotechnology laboratory	6,303	135,620	-	404,696	546,619	384,427	153,835	8,357
Bob R. Jones Idlewild	87,902	-	197,158	50,085	335,145	168,969	120,824	45,352
Burden	-	76,547	101,072	24,720	202,339	83,483	103,060	15,796
Central regional administration	8,031	-	7,873	-	15,904	3,630	11,935	339
Central station	-	-	4,929	565,078	570,007	566,297	3,710	-
Dean Lee	264,085	-	264,775	158,628	687,488	346,401	305,324	35,763
Entomology	223,085	520,736	851,338	219,302	1,814,461	875,620	741,861	196,980
Experimental statistics	10,540	-	1,238	-	11,778	-	-	11,778
Food science	516,003	69,663	247,089	272,062	1,104,817	593,164	455,611	56,042
Hammond	41,217	25,953	75,136	2,553	144,859	84,680	47,834	12,345
Hill farm	67	223,403	29,725	-	253,195	120,112	80,182	52,901
Iberia	-	105,171	67,295	42,275	214,741	108,226	70,080	36,435
Macon Ridge	291,790	75,688	576,975	62,097	1,006,550	624,403	335,548	46,599
Northeast	260,413	23,500	201,921	39,873	525,707	339,489	161,638	24,580
Northeast regional administration	-	-	8,224	-	8,224	5,837	697	1,690
Pecan	-	-	1,239	-	1,239	-	1,239	-
Plant, environmental, and soil sciences	465,707	547,502	756,864	445,755	2,215,828	1,392,739	607,703	215,386

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Plant pathology	322,343	197,635	504,191	54,494	1,078,663	543,317	492,111	43,235
Red River	338,105	57,536	61,382	116,463	573,486	260,466	301,518	11,502
Renewable natural resources	1,107,195	1,927,818	987,691	452,081	4,474,785	2,013,883	2,072,052	388,850
Rice	1,675,118	61,329	303,348	2,223,424	4,263,219	1,832,971	2,400,628	29,620
Southeast	4	47,495	238	9,140	56,877	21,698	21,267	13,912
Southeast region	8,135	-	40,140	-	48,275	11,866	33,159	3,250
Sugar	-	288,664	214,265	14,564	517,493	272,580	200,808	44,105
Sweet Potato	25,877	45,532	88,611	35,592	195,612	50,176	127,133	18,303
Total agricultural research station	6,534,405	7,124,786	6,230,684	6,026,264	25,916,139	13,120,365	10,840,487	1,955,287
Total research	6,535,929	7,124,786	6,328,958	6,026,264	26,015,937	13,193,379	10,843,798	1,978,760
Public service~								
4-H and other youth work	355,073	-	295,309	877,440	1,527,822	582,737	883,886	61,199
Agricultural economics and agribusiness	27,664	13,807	-	22,532	64,003	52,467	11,536	-
Agricultural and extension education and evalua	69	-	12,397	1,775	14,241	4,264	9,977	-
Agricultural leadership	-	-	49,149	200	49,349	-	49,349	-
Animal science	3,666	-	42,036	3,673	49,375	17,743	31,632	-
Biological and agricultural engineering	437,587	-	87,388	43,062	568,037	356,778	144,047	67,212
Bob R. Jones Idlewild	46,082	-	47	-	46,129	41,035	5,094	-
Burden center	-	-	38,345	390	38,735	3,923	34,812	-
Callegari center	17,570	-	38,248	21,594	77,412	59,698	17,157	557
Central region administration	221,872	-	53,277	2,195	277,344	175,735	99,058	2,551
Central region parish offices	777,682	-	120,781	56,805	955,268	821,453	105,879	27,936
Communications	51,989	-	-	-	51,989	36,051	15,938	-
Dean Lee	-	10,053	13,668	7,195	30,916	21,506	5,188	4,222
Director-cooperative extension service	12,284	-	-	19,447	31,731	15,873	15,858	-
Entomology	-	175,049	1,520	350	176,919	60,933	92,685	23,301

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Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
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Executive management-Chancellor	-	-	-	5,287	5,287	4,621	666	-
Hammond	-	-	11,591	-	11,591	1,950	9,641	-
Hill farm	-	-	116,006	-	116,006	84,233	26,606	5,167
International programs	7,719	392,964	356,533	390,290	1,147,506	712,154	324,235	111,117
Livestock shows	-	-	11,100	128,279	139,379	21,185	118,194	-
Northeast region	82,711	-	11,982	25,632	120,325	80,236	38,446	1,643
Northeast region parish offices	864,950	-	13,174	46,732	924,856	826,532	62,590	35,734
Northwest region	243	133,198	21,210	4,714	159,365	48,178	111,187	-
Northwest region parish office	1,101,202	-	1,449	12,357	1,115,008	1,038,506	51,902	24,600
Nutrition and food sciences	3,240,222	296,948	182,404	103,455	3,823,029	1,051,172	2,296,275	475,582
Plant, environmental, and soil sciences	35,805	17,310	57,631	-	110,746	61,183	40,725	8,838
Plant pathology	50,230	159,900	281,722	4,333	496,185	293,135	167,526	35,524
Red river	-	-	14,154	-	14,154	4,333	8,804	1,017
Renewable natural resources	9,959	-	70,343	66,025	146,327	44,439	83,610	18,278
Southeast region administration	(2,470)	-	-	14,389	11,919	8,189	4,014	(284)
Southeast region parish offices	1,851,604	-	240	114,652	1,966,496	1,794,925	122,908	48,663
Southwest region administration	10,165	64,801	2,918	2,650	80,534	35,434	37,606	7,494
Southwest region parish offices	2,258,101	-	19,582	78,992	2,356,675	2,272,145	47,601	36,929
Sugar	-	99,554	584	-	100,138	68,453	3,241	28,444
Sweet potato	2,036	-	18,006	300	20,342	4,050	16,292	-
Total public service	11,464,015	1,363,584	1,942,794	2,054,745	16,825,138	10,705,249	5,094,165	1,025,724
Academic support-								
Information technology	-	-	-	121,188	121,188	121,188	-	-
Sponsored programs	-	-	-	468,112	468,112	467,985	127	-
Total academic support	-	-	-	589,300	589,300	589,173	127	-
Institutional support-								
Executive management-Chancellor	79,097	-	74,719	952,313	1,106,129	876,752	229,377	-
Technology transfer	-	-	-	2,925,422	2,925,422	9,311	2,916,111	-

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Vice chancellor for extension services	-	-	-	2,034	2,034	-	2,034	-
Allocation from LSU and A&M	-	-	-	619,509	619,509	-	619,509	-
Total institutional support	79,097	-	74,719	4,499,278	4,653,094	886,063	3,767,031	-
Operation and maintenance of plant-								
General maintenance	-	-	106,106	276,575	382,681	-	382,681	-
Allocation from LSU	-	-	-	446,971	446,971	-	446,971	-
Total operation and maintenance of plant	-	-	106,106	723,546	829,652	-	829,652	-
Scholarships and fellowships	-	49,000	103,380	15,000	167,380	-	167,380	-
Total educational and general expenditures	18,079,041	8,537,370	8,555,957	13,908,133	49,080,501	25,373,864	20,702,153	3,004,484
Total expenditures and transfers	$ 18,079,041	$ 8,537,370	$ 8,555,957	$ 13,908,133	$ 49,080,501	$ 25,373,864	$ 20,702,153	$ 3,004,484