LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2014

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Institutional support--							
Board of Supervisors	$ 404,949	$ 223,568	$ 22,998	$ 144,830	$ 2,870	$ 10,683	$ -
President	592,081	375,185	29,471	149,986	7,500	29,939	-
Executive Vice President	249,306	171,600	-	72,057	633	5,016	-
Vice President for academic affairs	219,408	142,356	-	59,777	874	16,401	-
Casualty insurance	145,898	-	-	-	-	145,898	-
Civil service-legislative auditor	1,260,703	-	-	-	-	1,260,703	-
Human resource management	154,508	108,151	-	45,414	-	943	-
Institutional services	140,832	99,129	-	41,625	78	-	-
Medical oversight and policy	168,847	115,463	495	48,484	464	3,941	-
Membership in organizations	7,904	-	-	-	-	7,904	-
System motor pool	(6,274)	-	-	-	-	(6,274)	-
Telephone equipment	16,227	-	-	-	-	16,227	-
Total institutional support	3,354,389	1,235,452	52,964	562,173	12,419	1,491,381	-
Operation and maintenance of plant--							
Building operations	53,076	-	-	-	-	53,076	-
Property insurance	13,771	-	-	-	-	13,771	-
Utilities	73,818	-	-	-	-	73,818	-
Total operation and maintenance of plant	140,665	-	-	-	-	140,665	-
Total educational and general expenditures	3,495,054	1,235,452	52,964	562,173	12,419	1,632,046	-
Total expenditures and transfers	$ 3,495,054	$ 1,235,452	$ 52,964	$ 562,173	$ 12,419	$ 1,632,046	$ -