ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2014

	Balance July 1, 2013	Allocations Additions	Expenditures	Balance June 30, 2014
State of Louisiana:				
Facility Planning and Control				
Old BSU building	-	-	-	-
Total State of Louisiana	-	-	-	-
Transfers from other sources:				
Capital outlay	-	-	-	-
Capital outlay and improvement	111,793	1,232		113,025
Parking lot improvements	-	-		-
Physical plant projects	162,951	1,795		164,746
University center	65	1		66
Total other sources	274,809	3,028	-	277,837
Total	$ 274,809	$ 3,028	$ -	$ 277,837