PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Basic research-								
Executive Director	$ -	$ -	$ 250,134	$ -	$ 250,134	$ 249,816	$ 318	$ -
Associate Executive Director for basic research	-	-	-	1,062,367	1,062,367	-	1,062,367	-
Adipocyte	-	479,497	69,746	26,482	575,725	269,386	152,036	154,303
Adipose tissue signaling	-	1,782,025	176,683	34,181	1,992,889	873,369	577,320	542,200
Antioxidant and gene regulation lab	-	578,446	25,941	13,909	618,296	311,029	115,390	191,877
Autonomic neurosciences laboratory	-	294,566	-	14,960	309,526	180,675	33,578	95,273
Blood brain barrier	-	194,143	8,214	-	202,357	111,273	26,348	64,736
Bioactive screening laboratory	798	-	129,181	4,000	133,979	101,167	21,347	11,465
Cell biology	-	365,532	-	-	365,532	231,317	15,664	118,551
Human genomics	-	584,456	215,925	61,478	861,859	467,509	197,293	197,057
Inflammation and neurodegeneration	25,190	382,695	533,555	323,405	1,264,845	953,235	123,322	188,288
Islet cell biology	-	236,564	10,940	-	247,504	101,506	65,726	80,272
Leptin signaling	-	380,760	-	113,554	494,314	190,084	198,315	105,915
Maternal biology	-	-	56,745	57,802	114,547	64,840	49,707	-
Molecular genetics	-	209,806	-	-	209,806	35,625	147,127	27,054
Neurobehavior laboratory	2,127	37,683	-	-	39,810	2,427	31,409	5,974
Neuroendocrinology immunology	-	27,604	218	24,000	51,822	16,086	26,815	8,921
Neuroscience	-	562,000	15,912	72,600	650,512	426,463	43,030	181,019
Neurosignaling	-	305,245	19,454	1,933	326,632	112,468	121,376	92,788
Neurotrauma and nutrition	-	33,916	-	-	33,916	1,610	22,174	10,132
Nutrition and neural signaling	-	142,531	-	11,299	153,830	123,372	19,900	10,558
Nutritional neurobiology	-	314,725	156,551	199	471,475	337,807	30,553	103,115
Nutritional neuroscience and aging	50,813	75,946	7,995	10,476	145,230	73,556	30,562	41,112
Oxidative stress and disease	-	58,006	96,213	9	154,228	75,781	59,633	18,814

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Postdoctoral research	-	492,034	396	-	492,430	311,694	151,646	29,090
Proteomics	-	-	705	-	705	-	546	159
Regulation of gene expression	-	18,116	12,546	35,384	66,046	8,477	47,625	9,944
Reproductive biology laboratory	-	-	271,680	5,896	277,576	225,134	52,442	-
Skeletal muscle metabolism II	-	333,609	-	2,664	336,273	138,369	89,706	108,198
Stem cell laboratory	-	47,994	6,894	415	55,303	3,777	37,429	14,097
Taste genetics	-	698,566	278,974	31,951	1,009,491	599,996	192,769	216,726
Transgenics	-	459,973	-	42,890	502,863	267,944	85,739	149,180
Ubiquitin laboratory	-	14,792	165,731	-	180,523	162,223	13,502	4,798
Viruses and obesity	-	-	598,451	19,616	618,067	341,016	221,890	55,161
Total basic research	78,928	9,111,230	3,108,784	1,971,470	14,270,412	7,369,031	4,064,604	2,836,777
Clinical research-								
Associate Executive Director for clinical research	5	-	232,810	380,044	612,859	598,011	14,843	5
Behavioral medicine	455,833	-	6,067	10,628	472,528	313,134	76,274	83,120
Biostatistics	160,183	71,425	141,085	-	372,693	176,606	133,978	62,109
Body composition laboratory	-	48,733	-	-	48,733	20,486	12,442	15,805
Clinical core services	-	379,851	167,689	-	547,540	227,334	160,329	159,877
Clinical research	101,889	1,852,967	606,598	12,522	2,573,976	950,110	946,668	677,198
Computing services	133,043	3,389	87,838	-	224,270	172,010	3,011	49,249
Dietary assessment and food analysis	127,601	290,359	53,258	-	471,218	310,151	39,680	121,387
Exercise testing	-	-	1,022	-	1,022	-	-	1,022
Gender and smoking behavior	-	-	1,046	992	2,038	1,046	992	-
Health behavior	109,205	1,490,838	23,204	9,839	1,633,086	877,855	317,807	437,424
Human physiology	-	840,590	160,092	97,719	1,098,401	602,848	264,507	231,046
Inactivity physiology	-	413	170,604	1,377	172,394	162,097	10,297	-
Ingestive behavior	6,543	906,755	230,719	44,217	1,188,234	599,636	236,398	352,200

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
In-patient unit	3,736	115,089	1,666,964	-	1,785,789	433,589	1,167,557	184,643
John S. McIlhenny skeletal muscle physiology II	-	11,981	(968)	248,692	259,705	170,692	85,127	3,886
Louisiana clinical and translational science center	-	72,260	-	-	72,260	48,548	276	23,436
Mass spectrometry	-	452,994	323,779	-	776,773	327,028	206,881	242,864
Metabolic chambers	-	55,864	74,033	-	129,897	42,266	62,516	25,115
Metabolic kitchen	42	27,627	400,650	-	428,319	198,456	183,268	46,595
Metabolism - body composition	-	-	35,680	21,911	57,591	20,238	37,353	-
MRS laboratory	7,855	172,042	158,103	-	338,000	139,945	130,166	67,889
Nutrition and chronic disease	-	4,088,354	276,944	6,656	4,371,954	932,700	2,916,286	522,968
Outpatient clinic	489,542	1,279,414	789,451	-	2,558,407	797,484	1,219,180	541,743
Physical activity and ethnic minority health	15,642	87,877	860	4,000	108,379	65,654	10,560	32,165
Preventive medicine	221,665	513,865	1,050,357	11,524	1,797,411	1,064,153	195,754	537,504
Reproductive endocrinology and women's health	-	538,892	74,137	20,831	633,860	283,563	196,319	153,978
Sleep laboratory	5,122	-	-	13,369	18,491	13,233	5,258	-
Total clinical research	1,837,906	13,301,579	6,732,022	884,321	22,755,828	9,548,873	8,633,727	4,573,228
Population science-								
Associate Executive Director for population science	241,057	56,083	1,235,243	-	1,532,383	711,423	648,001	172,959
Biostatistics	23,686	335,271	23,323	8,544	390,824	264,681	25,385	100,758
Epidemiology of chronic diseases	-	-	73,420	-	73,420	66,522	2,297	4,601
Pediatric health and behavior	-	-	44,489	-	44,489	15,297	29,192	-
Physical activity epidemiology	-	-	425,515	2,809	428,324	339,476	61,373	27,475
Social epidemiology	-	-	14,426	23,807	38,233	29,851	8,291	91
Walking behavior	-	61,615	30,642	36,073	128,330	64,409	38,142	25,779
Total population science	264,743	452,969	1,847,058	71,233	2,636,003	1,491,659	812,681	331,663

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total research	2,181,577	22,865,778	11,687,864	2,927,024	39,662,243	18,409,563	13,511,012	7,741,668
Public service-								
Division of Education	-	-	61,777	-	61,777	53,846	7,931	-
LSU-icon	26,897	-	-	-	26,897	8,456	-	18,441
Population science	2,469,419	-	2,531	-	2,471,950	1,491,308	540,407	440,235
Total public service	2,496,316	-	64,308	-	2,560,624	1,553,610	548,338	458,676
Academic support-								
Basic research support-								
Executive Director	-	-	-	20,315	20,315	-	20,315	-
Associate Executive Director for basic research	-	-	-	119,009	119,009	114,932	4,077	-
Basic sciences for obesity and diabetes	-	-	-	12,168	12,168	12,168	-	-
Total basic research support	-	-	-	151,492	151,492	127,100	24,392	-
Clinical research support-								
Associate executive director for clinical research	-	-	-	2,609	2,609	-	2,609	-
Associate executive director for obesity and diabetes	-	-	-	27,600	27,600	27,600	-	-
Core services and resources	-	-	-	888,658	888,658	684,700	203,958	-
Dietary assessment and food analysis	-	-	-	7,000	7,000	-	7,000	-
Recruiting core	-	-	-	(8)	(8)	-	(8)	-
Total clinical research support	-	-	-	925,859	925,859	712,300	213,559	-
Division of education	-	-	-	13,800	13,800	13,800	-	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Library	-	-	-	131	131	-	131	-
Population science support-								
Associate Executive Director for population science	-	-	-	116,113	116,113	101,922	14,191	-
Behavioral sciences and epidemiology	-	-	-	25,300	25,300	25,300	-	-
Total population science support	-	-	-	141,413	141,413	127,222	14,191	-
Total academic support	-	-	-	1,232,695	1,232,695	980,422	252,273	-
Institutional support-								
Executive Director	-	-	-	191,429	191,429	172,107	19,322	-
Associate Executive Director for administration	-	-	-	196,391	196,391	192,347	4,044	-
Communications	-	-	52,867	-	52,867	50,768	2,099	-
Computing services	-	-	-	1,233,059	1,233,059	1,097,497	135,562	-
Facility rental	-	-	-	84,154	84,154	-	84,154	-
Fiscal operations	-	-	-	831,027	831,027	805,541	25,486	-
Human resource management	-	-	-	417,293	417,293	393,799	23,494	-
Institutional services	-	-	-	608,082	608,082	369,226	238,856	-
Intellectual property, legal, and regulatory affairs	-	-	17,302	306,469	323,771	254,228	69,543	-
Royalty distributions	-	-	-	10,772	10,772	-	10,772	-
Sponsored projects	-	-	-	255,632	255,632	248,214	7,418	-
Total institutional support	-	-	70,169	4,134,308	4,204,477	3,583,727	620,750	-
Operation and maintenance of plant-								
Central receiving	-	-	-	70,773	70,773	66,866	3,907	-
Custodian	-	-	-	1,686	1,686	-	1,686	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2014

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Other	-	-	78,625	122,514	201,139	-	201,139	-
Utilities	-	-	-	1,216,110	1,216,110	-	1,216,110	-
Total operation and maintenance of plant	-	-	78,625	1,411,083	1,489,708	66,866	1,422,842	-
Scholarships and fellowships	-	-	4,954	-	4,954	-	4,954	-
Total expenditures	4,677,893	22,865,778	11,905,920	9,705,110	49,154,701	24,594,188	16,360,169	8,200,344
Total education and general expenditures	4,677,893	22,865,778	11,905,920	9,705,110	49,154,701	24,594,188	16,360,169	8,200,344
Auxiliary enterprises~								
Expenditures	-	-	-	2,169,812	2,169,812	214,416	1,955,396	-
Total auxiliary enterprises	-	-	-	2,169,812	2,169,812	214,416	1,955,396	-
Total expenditures and transfers	$ 4,677,893	$ 22,865,778	$ 11,905,920	$ 11,874,922	$ 51,324,513	$ 24,808,604	$ 18,315,565	$ 8,200,344