PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Basic research-								
Executive Director	$ -	$ -	$ 239,970	$ -	$ 239,970	$ 239,970	$ -	$ -
Associate Executive Director for basic research	-	-	-	791,582	791,582	-	791,582	-
Adipocyte	-	339,032	67,000	-	406,032	170,330	126,724	108,978
Adipose tissue signaling	5,000	1,103,398	73,359	47,417	1,229,174	672,793	218,763	337,618
Antioxidant and gene regulation lab	-	995,368	93,288	-	1,088,656	541,893	211,892	334,871
Autonomic neurosciences laboratory	-	375,153	-	-	375,153	227,103	27,847	120,203
Blood brain barrier	-	223,485	-	-	223,485	110,905	41,125	71,455
Cell biology	-	298,500	-	-	298,500	159,692	45,306	93,502
Comparative biology	-	75,282	-	69	75,351	-	75,351	-
Diabetes	-	814,183	38,397	-	852,580	242,503	389,417	220,660
Epigenetics and obesity	-	198,029	10,139	36,024	244,192	146,533	31,216	66,443
Functional foods	-	-	1,841	-	1,841	-	1,841	-
Human genomics	-	549,751	109,282	-	659,033	440,675	54,060	164,298
Inflammation and neurodegeneration	-	576,345	852,396	279,122	1,707,863	1,048,654	362,218	296,991
Leptin signaling	4,931	266,369	-	84,705	356,005	146,353	123,276	86,376
Maternal biology	-	112,006	65,330	-	177,336	129,909	11,101	36,326
Molecular genetics	-	392,200	394	-	392,594	111,983	196,418	84,193
Neurobehavior laboratory	-	16,456	-	-	16,456	11,655	1,833	2,968
Neurobiology	-	42,280	62,376	-	104,656	53,307	29,551	21,798
Neuroendocrinology immunology	-	519,120	244,981	111,767	875,868	466,854	243,033	165,981
Neuroscience	-	448,474	42,252	-	490,726	307,021	23,824	159,881
Neurosignaling	-	356,316	58,362	57,285	471,963	249,990	106,411	115,562
Neurotrauma and nutrition	-	74,216	-	-	74,216	18,877	55,337	2
Nuclear receptor biology	-	-	2	-	2	-	2	-
Nutrition and neural signaling	-	156,442	-	36,902	193,344	136,103	45,653	11,588
Nutritional neurobiology	-	395,235	172,410	234	567,879	305,876	97,488	164,515
Nutritional neuroscience and aging	-	80,526	80,626	170,026	331,178	232,131	71,135	27,912
Oxidative stress and disease	5,000	237,086	3,647	17	245,750	110,188	58,669	76,893
Postdoctoral research	-	631,066	455	-	631,521	398,389	195,535	37,597
Protein structural biology	36,252	-	-	-	36,252	24,482	1,205	10,565
Proteomics	6	17,332	11,661	-	28,999	18,532	1,386	9,081

PENNINGTON BIOMEDICAL RESEARCH CENTER

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Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Regulation of gene expression	-	204,774	22,568	56,590	283,932	170,154	48,235	65,543
Reproductive biology laboratory	-	-	250,466	-	250,466	177,329	73,137	-
Skeletal muscle metabolism II	-	270,369	-	1,167	271,536	100,299	83,550	87,687
Stem cell laboratory	-	-	205,935	275	206,210	122,634	37,221	46,355
Taste genetics	-	839,623	72,874	52,614	965,111	572,566	121,499	271,046
Transgenics	-	190,284	156,592	10,112	356,988	200,256	74,593	82,139
Ubiquitin laboratory	-	157,723	185,227	-	342,950	179,874	75,084	87,992
Viruses and obesity	-	-	518,014	-	518,014	362,325	111,074	44,615
Total basic research	51,189	10,956,423	3,639,844	1,735,908	16,383,364	8,608,138	4,263,592	3,511,634
Clinical research-								
Associate Executive Director for clinical research	962	111,091	326,667	259,846	698,566	659,650	3,397	35,519
Behavioral medicine	381,967	-	10,114	-	392,081	306,437	17,728	67,916
Biostatistics	182,817	40,644	69,627	-	293,088	214,589	1,474	77,025
Body composition laboratory	-	116,966	-	-	116,966	90,506	926	25,534
Clinical research	121,403	1,448,655	426,675	46,421	2,043,154	1,017,166	439,515	586,473
Dietary assessment and food analysis	52,954	410,269	42,329	-	505,552	375,635	9,949	119,968
Exercise testing	-	17,068	18,622	-	35,690	18,127	6,400	11,163
Gender and smoking behavior	-	-	7,901	-	7,901	7,856	45	-
Health behavior	44,507	1,192,503	225,501	56,480	1,518,991	1,011,924	76,444	430,623
Human physiology	-	1,016,521	439,289	178,298	1,634,108	916,341	339,132	378,635
Inactivity physiology	-	61,747	166,924	211,050	439,721	386,513	53,208	-
Ingestive behavior	-	894,765	34,453	11,000	940,218	445,527	204,850	289,841
In-patient unit	5,875	49,709	1,118,203	-	1,173,787	667,942	45,422	460,423
John S. Mcilhenny skeletal muscle physiology II	-	3,244	21,040	225,066	249,350	188,247	60,051	1,052
Mass spectrometry	40	353,549	324,443	317,707	995,739	272,293	508,145	215,301
Metabolic chambers	-	66,905	46,164	-	113,069	75,860	13,941	23,268
Metabolic kitchen	1,476	10,474	374,454	-	386,404	242,353	18,766	125,285
MRS laboratory	4,622	64,394	148,365	-	217,381	151,605	20,592	45,184
Nutrition and chronic disease	-	1,227,758	194,697	385	1,422,840	332,544	839,626	250,670
Outpatient clinic	479,756	1,627,010	2,048,339	-	4,155,105	2,060,084	1,132,325	962,696
Preventive medicine	131,757	356,459	1,488,262	32,290	2,008,768	1,310,584	122,821	575,363
Recruiting	-	-	56,910	-	56,910	7,807	45,671	3,432

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Reproductive endocrinology and women's health	-	153,389	-	93,739	247,128	154,388	50,570	42,170
Sleep laboratory	-	-	16,725	91,915	108,640	90,522	18,118	-
Total clinical research	1,408,136	9,223,120	7,605,704	1,524,197	19,761,157	11,004,500	4,029,116	4,727,541
Population science-								
Associate Executive Director for population science	53,958	196,434	1,711,722	-	1,962,114	573,019	1,193,975	195,120
Biostatistics	14,375	99,701	1,201	81,747	197,024	157,040	15,165	24,819
Epidemiology of chronic diseases	-	-	36,836	34,840	71,676	62,553	6,495	2,628
Health economics	-	-	53,678	-	53,678	30,678	23,000	-
Nutritional epidemiology	-	-	3,827	-	3,827	4,646	(819)	-
Physical activity epidemiology	35,171	-	242,536	70,478	348,185	242,107	76,760	29,318
Social epidemiology	-	17,554	74,019	29,423	120,996	92,739	19,133	9,124
Walking behavior	-	22,603	124,836	121,751	269,190	149,497	96,831	22,862
Total population science	103,504	336,292	2,248,655	338,239	3,026,690	1,312,279	1,430,540	283,871
Total research	1,562,829	20,515,835	13,494,203	3,598,344	39,171,211	20,924,917	9,723,248	8,523,046
Public service~								
Division of Education	-	-	56,312	-	56,312	51,500	4,812	-
LSU-icon	492,640	-	-	-	492,640	410,559	7,003	75,078
Population science	740,870	-	23,914	-	764,784	605,499	47,790	111,495
Total public service	1,233,510	-	80,226	-	1,313,736	1,067,558	59,605	186,573
Academic support~								
Basic research support-								
Executive Director	-	-	5,825	31,626	37,451	8,074	29,377	-
Associate Executive Director for basic research	-	-	-	208,455	208,455	207,568	887	-
Cell culture metabolic core	-	-	-	(611)	(611)	-	(611)	-
Comparative metabolic core	-	-	-	6,633	6,633	-	6,633	-
Genomics core	-	-	-	17,800	17,800	-	17,800	-
Total basic research support	-	-	5,825	263,903	269,728	215,642	54,086	-

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Clinical research support-								
Associate executive director for clinical research	-	-	-	8,614	8,614	500	8,114	-
Dietary assessment and food analysis	-	-	-	58,200	58,200	45,948	12,252	-
Exercise testing	-	-	-	4,523	4,523	4,523	-	-
Recruiting core	-	-	-	94,457	94,457	88,540	5,917	-
Total clinical research support	-	-	-	165,794	165,794	139,511	26,283	-
Population science support-								
Associate Executive Director for population science	-	-	-	92,119	92,119	67,957	24,162	-
Total population science support	-	-	-	92,119	92,119	67,957	24,162	-
Total academic support	-	-	5,825	521,816	527,641	423,110	104,531	-
Institutional support-								
Executive Director	-	-	-	51,052	51,052	46,239	4,813	-
Associate Executive Director for administration	-	-	-	132,464	132,464	122,886	9,578	-
Computing services	-	-	-	1,653,573	1,653,573	1,480,310	173,263	-
Fiscal operations	-	-	-	1,098,007	1,098,007	1,080,769	17,238	-
Human resource management	-	-	-	447,161	447,161	430,711	16,450	-
Institutional services	-	-	-	669,205	669,205	412,614	256,591	-
Intellectual property, legal, and regulatory affairs	-	-	-	178,527	178,527	176,778	1,749	-
Royalty distributions	-	-	-	54	54	-	54	-
Sponsored projects	-	-	-	317,214	317,214	312,423	4,791	-
Total institutional support	-	-	-	4,547,257	4,547,257	4,062,730	484,527	-
Operation and maintenance of plant-								
Central receiving	-	-	-	100,369	100,369	94,766	5,603	-
Other		-	-	821,393	821,393	-	821,393	-
Total operation and maintenance of plant	-	-	-	921,762	921,762	94,766	826,996	-

PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Scholarships and fellowships	-	827	-	-	827	-	827	-
Total expenditures	2,796,339	20,516,662	13,580,254	9,589,179	46,482,434	26,573,081	11,199,734	8,709,619
Total education and general expenditures	2,796,339	20,516,662	13,580,254	9,589,179	46,482,434	26,573,081	11,199,734	8,709,619
Auxiliary enterprises~ Expenditures	-	-	-	2,450,068	2,450,068	213,033	2,237,035	-
Total auxiliary enterprises	-	-	-	2,450,068	2,450,068	213,033	2,237,035	-
Total expenditures and transfers	$ 2,796,339	$ 20,516,662	$ 13,580,254	$ 12,039,247	$ 48,932,502	$ 26,786,114	$ 13,436,769	$ 8,709,619