ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2012

	June 30, 2011	Additions		June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Educational plant ~						
Land and non-structural improvements	$ 2,350,216	$ -		$ 2,350,216	$ 921,633	$ 1,428,583
Central utilities plant	3,568,476	-		3,568,476	2,118,259	1,450,217
Chancellor's residence	92,613	-		92,613	73,837	18,776
Classroom building	222,849	-		222,849	55,633	167,216
Classroom technical building	3,098,397	-		3,098,397	2,473,255	625,142
Community education building	3,698,923	4,449,825		8,148,748	-	8,148,748
Health technology building	4,787,070	-		4,787,070	1,675,475	3,111,595
Library building	1,062,048	-		1,062,048	947,598	114,450
Maintenance storage building	146,651	-		146,651	36,662	109,989
Physical education building	3,497,739	124,944		3,622,683	2,402,639	1,220,044
Science building	1,778,502	-		1,778,502	1,444,896	333,606
Total educational plant	24,303,484	4,574,769		28,878,253	12,149,887	16,728,366
Auxiliary plant ~						
Acadian Center	4,526,662	-		4,526,662	1,683,059	2,843,603
Athletic restroom and locker room facility	441,054	-		441,054	44,105	396,949
Total auxiliary plant	4,967,716	-		4,967,716	1,727,164	3,240,552
Student housing foundation ~						
Land and non-structural improvements	109,255	-		109,255	65,554	43,701
Infrastructure	352,064	-		352,064	79,217	272,847
Buildings	4,995,029	-		4,995,029	1,398,051	3,596,978
Equipment	101,884	-		101,884	94,112	7,772
Total student housing foundation	5,558,232	-		5,558,232	1,636,934	3,921,298
Equipment unallocated ~						
Movable items	2,792,830	192,527	A	2,985,357	2,219,705	765,652
Library books	2,117,811	10,150		2,127,961	2,064,743	63,218
Total auxiliary plant	4,910,641	202,677		5,113,318	4,284,448	828,870
Total	$ 39,740,073	$ 4,777,446		$ 44,517,519	$ 19,798,433	$ 24,719,086

A. $192,527 consists of $320,712 in new additions and ($128,185) in retirements.