LSU AgCenter Research & Extension

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2012

	June 30, 2011	Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Cooperative extension service -					
Caddo Parish-					
Land and non-structural improvements	$ 98,010	$ -	$ 98,010	$ -	$ 98,010
Buildings	117,990	-	117,990	64,895	53,095
Camp Grant Walker-					
Land and non-structural improvements	347,911	-	347,911	212,491	135,420
Buildings	2,842,170	36,451	2,878,621	1,291,284	1,587,337
Total cooperative extension service	3,406,081	36,451	3,442,532	1,568,670	1,873,862
Research stations -					
Burden - Baton Rouge -					
Land and non-structural improvements	1,707,366	-	1,707,366	125,597	1,581,769
Buildings	1,285,714	-	1,285,714	751,517	534,197
Calhoun-					
Land and non-structural improvements	40,934	-	40,934	37,561	3,373
Buildings	585,719	-	585,719	466,882	118,837
Central - Baton Rouge -					
Land and non-structural improvements	1,600,261	-	1,600,261	1,342,527	257,734
Buildings	18,840,370	2,584,194	21,424,564	4,007,604	17,416,960
Coastal area - Port Sulphur -					
Land and non-structural improvements	87,177	-	87,177	73,892	13,285
Buildings	349,902	-	349,902	17,496	332,406
Dean Lee - Alexandria -					
Land and non-structural improvements	337,526	-	337,526	329,426	8,100
Buildings	5,956,945	197,514	6,154,459	1,945,610	4,208,849
Grand Isle -					
Land and non-structural improvements	4,000	-	4,000	-	4,000
Hammond -					
Land and non-structural improvements	36,354	-	36,354	24,850	11,504
Buildings	919,471	-	919,471	151,102	768,369
Hill farm - Homer -					
Land and non-structural improvements	235,832	-	235,832	128,864	106,968
Buildings	2,142,467	-	2,142,467	1,117,502	1,024,965
Iberia - Jeanerette -					
Land and non-structural improvements	38,813	-	38,813	38,813	-
Buildings	799,193	-	799,193	531,948	267,245
Idlewild - Clinton -					
Land and non-structural improvements	98,403	-	98,403	98,403	-
Buildings	845,689	-	845,689	707,568	138,121
Macon Ridge - Northeast -					
Land and non-structural improvements	135,363	-	135,363	46,204	89,159
Buildings	940,425	-	940,425	394,275	546,150
Northeast - St. Joseph -					
Land and non-structural improvements	598,686	-	598,686	323,303	275,383
Buildings	427,001	-	427,001	322,233	104,768
Pecan - Shreveport -					
Land and non-structural improvements	113,458	-	113,458	106,187	7,271
Buildings	416,477	-	416,477	314,070	102,407
Red River - Bossier City -					

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	June 30, 2011		Additions		June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Land and non-structural improvements	312,355		-		312,355	79,141	233,214
Buildings	852,353		-		852,353	702,256	150,097
Rice - Rayne -							
Land and non-structural improvements	538,282		-		538,282	260,843	277,439
Buildings	4,474,121		-		4,474,121	2,267,847	2,206,274
Rosepine -							
Land and non-structural improvements	54,403		-		54,403	27,829	26,574
Buildings	240,606		-		240,606	190,986	49,620
Sugar - St. Gabriel -							
Land and non-structural improvements	621,752		-		621,752	316,371	305,381
Buildings	6,990,979		-		6,990,979	2,442,005	4,548,974
Southeast - Franklinton -							
Land and non-structural improvements	89,036		-		89,036	71,048	17,988
Buildings	3,832,305		-		3,832,305	1,488,486	2,343,819
Sweet potato - Chase -							
Land and non-structural improvements	108,912		-		108,912	44,212	64,700
Buildings	437,891		-		437,891	250,444	187,447
Total research stations	57,096,541		2,781,708		59,878,249	21,544,902	38,333,347
Other -							
Forestry camp - Bogalusa -							
Land and non-structural improvements	32,588		-		32,588	30,854	1,734
Buildings	11,400		-		11,400	11,400	-
Livestock show buildings -							
Covington	1,127,700		-		1,127,700	203,881	923,819
Delhi	159,394		-		159,394	141,579	17,815
Total other	1,331,082		-		1,331,082	387,714	943,368
Equipment - unallocated -							
Movable items	52,653,834	A	194,384	B	52,848,218	42,371,452	10,476,766
Total	$ 114,487,538		$ 3,012,543		$ 117,500,081	$ 65,872,738	$ 51,627,343

A. $52,653,834 includes a prior year balance of $52,629,139 plus a prior period adjustment of $24,695.
B. $194,384 consists of $1,472,267 in new additions and ($1,277,883) in retirements.