LSU AgCenter Research & Extension

ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2012

	Balance July 1, 2011	Allocations	Expenditures	Balance June 30, 2012
State of Louisiana:				
Facility Planning and Control -				
Animal and food science facility	$ -	$ 2,402,777	$ 2,402,777	$ -
Livestock education facility	-	10,129	10,129	-
Other -				
Veterinary science containment facility	-	250,424	250,424	-
Total State Facility Planning and Control	-	2,663,330	2,663,330	-
Transfers from other funds:				
Unrestricted -				
Capital projects	-	27,506	27,506	-
Equipment reserves -				
Callegari water quality lab service center	97,418	32,986	-	130,404
Central analytical instruments lab service center	23,616	-	-	23,616
Coastal wetlands soil service center	2,172	-	-	2,172
Greenhouse service center	11,148	-	-	11,148
LCES copy service center	111,165	-	4,125	107,040
Veterinary unit service center	14,493	17,725	-	32,218
Total transfers from other funds	260,012	78,217	31,631	306,598
Other sources:				
Agricultural improvements	1,876,105	1,278,350	73,136	3,081,319
Burden research station improvements	1,737	-	-	1,737
Camp Grant Walker improvements	14,212	12,104	-	26,316
Central station improvements	89,079	-	-	89,079
Coastal area research station improvements	99,993	-	-	99,993
Dean Lee research station improvements	145,675	5,000	142,503	8,172
Experiment station improvements	104,969	709,590	-	814,559
Food science improvements	13,709	-	4,100	9,609
Hammond research station improvements	15,283	-	-	15,283
Hill farm research station improvements	126,969	-	-	126,969
Idlewild research station improvements	4,584	364,104	34,905	333,783
Information tech infrastructure improvements	60,000	-	-	60,000
Louisiana House	52,238	7,082	8,765	50,555
Plant, environment, and soil sciences improvements	859	-	-	859
Red river research station improvements	1,966	-	-	1,966
Shell pipeline projects	38,658	-	38,658	-
St. Gabriel research station improvements	22,197	-	-	22,197
Southeast research station improvements	213	-	-	213
Sugar research station improvements	130,836	-	30,680	100,156
Sweet potato research station improvements	4,795	-	-	4,795
Veterinary science containment facility	100,310	-	-	100,310
Total other sources	2,904,387	2,376,230	332,747	4,947,870
Deposits - Facility Planning and Control:				
	-	-	-	-
Total deposits - Facility Planning and Control	-	-	-	-
Total	$ 3,164,399	$ 5,117,777	$ 3,027,708	$ 5,254,468