LSU SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and General:								
Instruction - -								
Business administration -								
College of business	-	-	5,475	20,659	26,134	16,370	9,764	-
Accounting	-	-	1,390	-	1,390	-	1,390	-
Economics and finance	-	-	19,485	-	19,485	18,707	778	-
Management and marketing	-	-	5,129	-	5,129	-	5,129	-
Consortium of insurance	-	-	1,610	-	1,610	378	1,231	-
College workstudy	-	7,997	-	-	7,997	7,616	-	381
Total business administration	-	7,997	33,089	20,659	61,745	43,071	18,292	381
Education -								
College workstudy	-	2,025	-	-	2,025	1,929	-	96
College of education	13,313	32,639	1,913	-	47,865	45,154	2,711	-
Education	49,151	-	3,454	-	52,605	-	52,605	-
Health and physical education	-	-	-	16,047	16,047	13,935	2,112	-
Psychology		-	871	-	871	-	871	-
Total education	62,464	34,664	6,238	16,047	119,413	61,018	58,299	96
General Instruction -								
Instructional Support			10,206	-	10,206	4,012	6,194	
Total general instruction	-	-	10,206	-	10,206	4,012	6,194	-
Continuing education -								
Online Fee	-	-	-	52,976	52,976	47,385	5,591	-
IWTP Tuition	-	-	617,109	-	617,109	523,123	93,986	-
Total continuing education	-	-	617,109	52,976	670,085	570,508	99,577	-
Liberal arts -								
College workstudy	-	9,609	-	-	9,609	9,151	-	458
College of liberal arts	-	-	7,361	-	7,361	-	7,361	-
Communication	-	-	1,583	9,023	10,606	1,008	9,598	-
Fine arts/foreign languages/humanities	11,386	-	22,791	-	34,177	-	34,177	-
English	-	-	-		-	-	-	
History/social science	-	-	61,038	-	61,038	20,778	40,260	-
Institue for human services	-	-	189,692	-	189,692	146,403	43,289	-
Total liberal arts	11,386	9,609	282,465	9,023	312,483	177,340	134,685	458

LSU SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Science -								
College of science	-	-	2,795	43,654	46,449	3,148	43,301	-
Biological science	234,577	3,367	3,911	-	241,855	79,223	161,741	891
Chemistry/physics	48,403	-	14,215	-	62,618	6,341	56,277	-
College workstudy	-	10,855	-	-	10,855	10,338	-	517
Computer science	-	-	2,066	-	2,066	1,887	179	-
Mathematics	-	-	229,188	-	229,188	145,440	71,053	12,695
Animation and visual effects	40,056	-	311	-	40,367	37,706	2,661	-
Total science	323,036	14,222	252,486	43,654	633,398	284,083	335,212	14,103
Total instruction	396,886	66,492	1,201,593	142,359	1,807,330	1,140,032	652,259	15,038
Research - -								
Business administration -								
Center for business research		-	177,559	-	177,559	161,412	16,147	-
Total business administration	-	-	177,559	-	177,559	161,412	16,147	-
Education -								
Education	-	-	-	-	-	-	-	-
Kinesiology and health science	-		781	-	781	-	781	-
Total Education	-	-	781	-	781	-	781	-
Sciences -								
College of sciences -	39,909	426,496	53,625	-	520,030	272,337	183,066	64,627
Total sciences	39,909	426,496	53,625	-	520,030	272,337	183,066	64,627
Total research	39,909	426,496	231,965	-	698,370	433,749	199,994	64,627
Public service - -								
College of business	18,960	264,828	-	-	283,788	168,531	113,257	2,000
College of education	214,288	53,487	326,025	-	593,800	285,299	308,501	-
Conferences and institutes	245,795	-	2,051	18,441	266,287	45,748	220,539	-
College of liberal arts	2,260	12,803	2,389	-	17,452	12,515	4,937	-
College of science	-	193,755	-	-	193,755	24,707	161,610	7,438
Public radio station	-	205,266	1,107,557	-	1,312,823	366,349	946,474	-
Total public service	481,303	730,139	1,438,022	18,441	2,667,905	903,149	1,755,318	9,438
Academic support - -								
Academic administration -								
Academic affairs	-	-	-	-	-	-	-	-
College of business	-	-	-	-	-	-	-	-
College of liberal arts	-	-	2,253	-	2,253	-	2,253	-
Total academic administration	-	-	2,253	-	2,253	-	2,253	-

LSU SHREVEPORT

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State and Local	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Library -								
Administration	9,482	10,559	73,880	-	93,921	7,283	86,638	-
College workstudy	-	15,573	-	-	15,573	14,831	-	742
Total library	9,482	26,132	73,880	-	109,494	22,114	86,638	742
Academic services -								
Computer center	-	-	10,741	630,968	641,709	379,017	262,692	-
Pioneer heritage center	-	-	19,778	-	19,778	-	19,778	-
Museum of life science	-	-	14,445	-	14,445	9,478	4,967	-
Total academic services	-	-	44,964	630,968	675,932	388,495	287,437	-
Total academic support	9,482	26,132	121,097	630,968	787,679	410,609	376,328	742
Student services - -								
College workstudy	-	21,736	-	-	21,736	20,701	-	1,035
Student services	-	-	5,711	249,037	254,748	87,071	167,677	-
Counseling services	-	-	186	-	186	-	186	-
Intramural sports	-	-	-	108,715	108,715	97,379	11,336	-
Student government association	-	-	-	15,490	15,490	-	15,490	-
Student Organzation Council	-	-	-	5,399	5,399	-	5,399	-
Total student service	-	21,736	5,897	378,641	406,274	205,151	200,088	1,035
Institutional support - -								
General administration -								
College workstudy	-	11,485	-	-	11,485	10,938	-	547
Total general administration	-	11,485	-	-	11,485	10,938	-	547
General institutional -								
Campus police	-	-	1,406	-	1,406	1,406	-	-
Development			23		23	-	23	-
Total general institutional	-	-	1,429	-	1,429	1,406	23	-
Total institutional support	-	11,485	1,429	-	12,914	12,344	23	547
Operation and Maintenance of Plant- -								
Facility Services	-	218,795	301	169,274	388,370	-	388,370	-
Total Operation and Maintenance of Plant	-	218,795	301	169,274	388,370	-	388,370	-
Scholarships and fellowships- -								
Fellowships	-	21,973	-	-	21,973	-	21,973	-
Scholarships	3,316,272	6,086,792	156,728	-	9,559,792	-	9,549,637	10,155
Total scholarships and fellowships	3,316,272	6,108,765	156,728	-	9,581,765	-	9,571,610	10,155
Total educational and gen. expend	4,243,852	7,610,040	3,157,032	1,339,683	16,350,607	3,105,034	13,143,990	101,582
Auxiliary Enterprises:								
College workstudy		-			-	-		-
Expenditures	-	-	-	3,703,934	3,703,934	1,274,471	2,429,463	-
Total auxiliary enterprises	-	-	-	3,703,934	3,703,934	1,274,471	2,429,463	-
Totals	4,243,852	7,610,040	3,157,032	5,043,617	20,054,541	4,379,505	15,573,453	101,582