LSU AgCenter Research & Extension

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Governmental appropriations-			
State-			
General	$ 62,441,915	$ 62,441,915	$ -
Dedicated	10,225,284	10,225,284	-
Total state appropriations	72,667,199	72,667,199	-
Federal-			
Hatch	7,427,831	7,427,831	-
McIntire-Stennis	587,500	587,500	-
Smith-Lever	1,883,243	1,883,243	-
Other	1,276,315	1,276,315	-
Total federal appropriations	11,174,889	11,174,889	-
Total governmental appropriations	83,842,088	83,842,088	-
Government grants and contracts-			
Federal	10,216,537	-	10,216,537
State	13,167,706	-	13,167,706
Total government grants and contracts	23,384,243	-	23,384,243
Private grants and contracts	5,583,228	-	5,583,228
Gifts	2,939,822	-	2,939,822
Endowment	136,400	-	136,400
Sales and services of educational departments-			
Agricultural administration-			
LA cooperative extension services	53,011	25,188	27,823
Livestock development	213,004	-	213,004
Total agricultural administration	266,015	25,188	240,827
4-H programs	915,454	403,243	512,211
Agricultural chemistry	28,328	28,328	-
Ag economics and agribusiness	2,702	2,702	-
Agronomy	251,578	240,876	10,702
Animal science	998,160	998,160	-
Aquaculture research station	41,900	41,900	-
Audubon sugar institute	16,400	16,400	-
Burden research station	58,610	58,610	-
Callegari environmental center	50,114	18,930	31,184
Central region	40,123	40,123	-
Central stations	194,392	194,080	312
Dean Lee research station	492,923	390,134	102,789
Biological and Agricultural Engineering	14,330	14,330	-
Entomology	2,324	2,324	-
Food science	49,561	49,561	-
Renewable natural resources	71,895	71,895	-

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Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Hammond research station	4,035	4,035	-
Hill Farm research station	312,026	310,010	2,016
Human ecology	1,733	1,733	-
Iberia research station	186,407	175,000	11,407
Idlewild research station	58,055	58,055	-
Livestock shows	194,737	107,263	87,474
Macon Ridge research station	135,518	105,151	30,367
Miscellaneous	7,117	1,117	6,000
Northeast research station	257,113	210,319	46,794
Northeast region	7,082	7,082	-
Northwest region	8,288	8,288	-
Pecan research station	68,254	68,254	-
Plant pathology	11,720	11,720	-
Publications	11,202	11,202	-
Red River research station	201,963	167,838	34,125
Rice research station	167,422	149,640	17,782
Rosepine research station	(672)	-	(672)
Southeast research station	982,482	980,466	2,016
Southeast region	23,861	23,861	-
Southwest region	11,131	11,131	-
Sugar research station	146,464	146,464	-
Sweet potato research station	186,228	186,228	-
Veterinary science	22,718	22,718	-
Total sales and services of educational departments	6,499,693	5,364,359	1,135,334
Other sources--			
Functional foods	1,762	-	1,762
Interest on investments	751,803	169,172	582,631
Miscellaneous	620,017	136,230	483,787
Recovery of indirect costs	2,987,533	-	2,987,533
Rentals and leases	135,503	97,561	37,942
Royalties	8,290,828	131,922	8,158,906
Total other sources	12,787,446	534,885	12,252,561
Total revenues	$ 135,172,920	$ 89,741,332	$ 45,431,588