PENNINGTON BIOMEDICAL RESEARCH CENTER

ANALYSIS E

Analysis of Changes In Unexpended Plant Fund Balances
For the year ended June 30, 2011

	Balance July 1, 2010	Allocations	Expenditures	Balance June 30, 2011
State of Louisiana:				
Facility Planning and Control -				
Clinical research facility	$ -	$ 3,085,065	$ 3,085,065	$ -
Imaging center, research instrumentation and equipment	-	7,269,073	7,269,073	-
Total State Facility Planning and Control	-	10,354,138	10,354,138	-
Transfers from other funds:				
Unrestricted -				
Equipment reserves -				
Comparative biology cost center	4,262	-	-	4,262
Telephone service center	-	36,102	-	36,102
Total transfers from other funds	4,262	36,102	-	40,364
Total	$ 4,262	$ 10,390,240	$ 10,354,138	$ 40,364